

9 Session 7: Energy Saving Performance Contracts: Forms and Financing Options

Overview of Activities Related to Energy Efficiency Improvement in Finland.

Presenter: Mr. Jorma Pietilainen. VTT, Finland.



Overview of some activities related to energy efficiency improvement in Finland

Jorma Pietiläinen



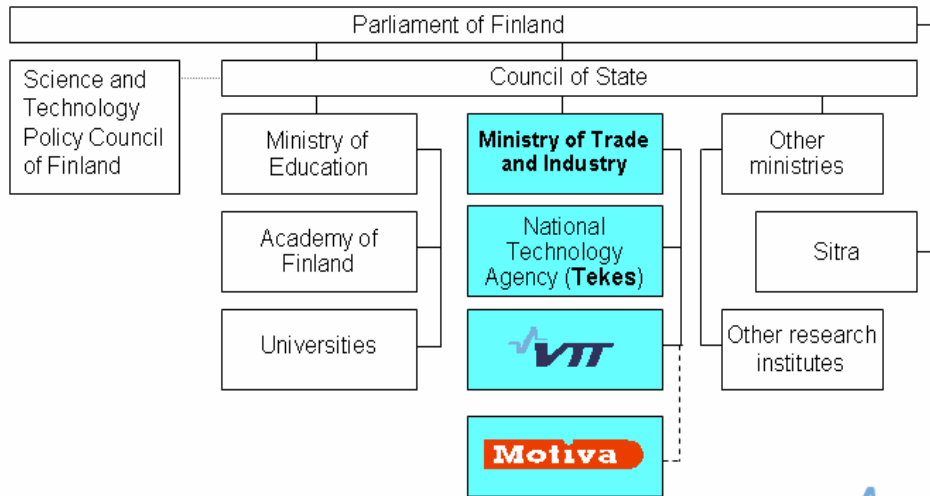
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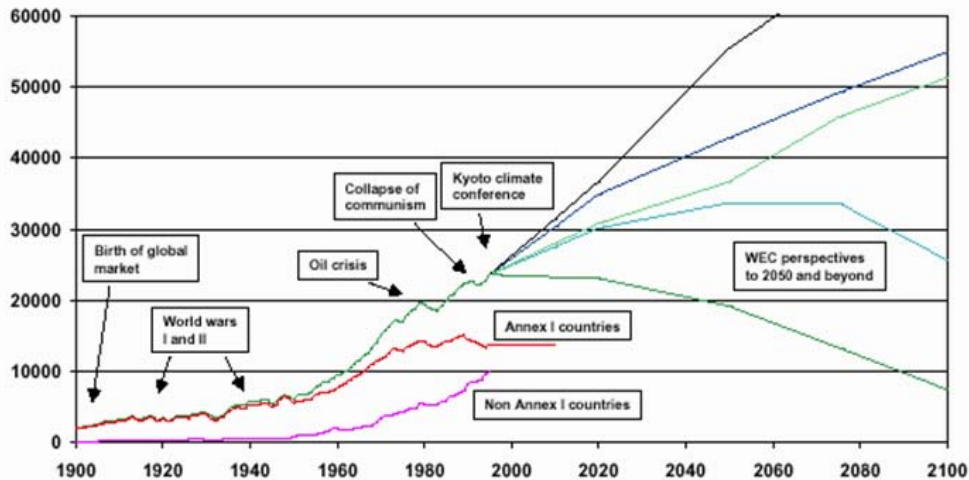
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THE MOST IMPORTANT DECISION MAKERS, FINANCERS AND PERFORMERS OF RESEARCH IN THE PUBLIC SECTOR



Global CO₂ emissions (MtCO₂/a) 1900-2100



Environmental threats:







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Energy Conservation Programme

-  Launched in 1992
-  Revised and intensified in 1995
-  Intensified in 2000
(as a part of preparing the National Climate Strategy)
-  Updated 2002

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The key elements of Energy Conservation Programme:

-  Development and commercialisation of energy efficient **technology**
-  Economic means of steering
 -  Building **regulations** (e.g. new EU Directive)
 -  Voluntary energy conservation agreements
 -  Energy audits and ESCO activities
 -  Information, training and motivating activities





CUBE

BUILDING SERVICES
TECHNOLOGY PROGRAMME 2002-2006

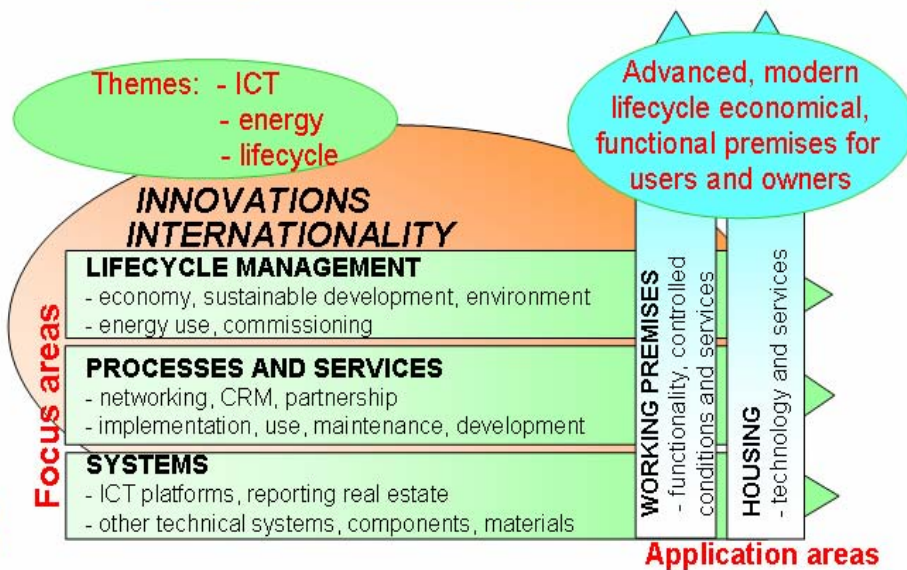
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Technology program themes, and development activity focuses and application areas



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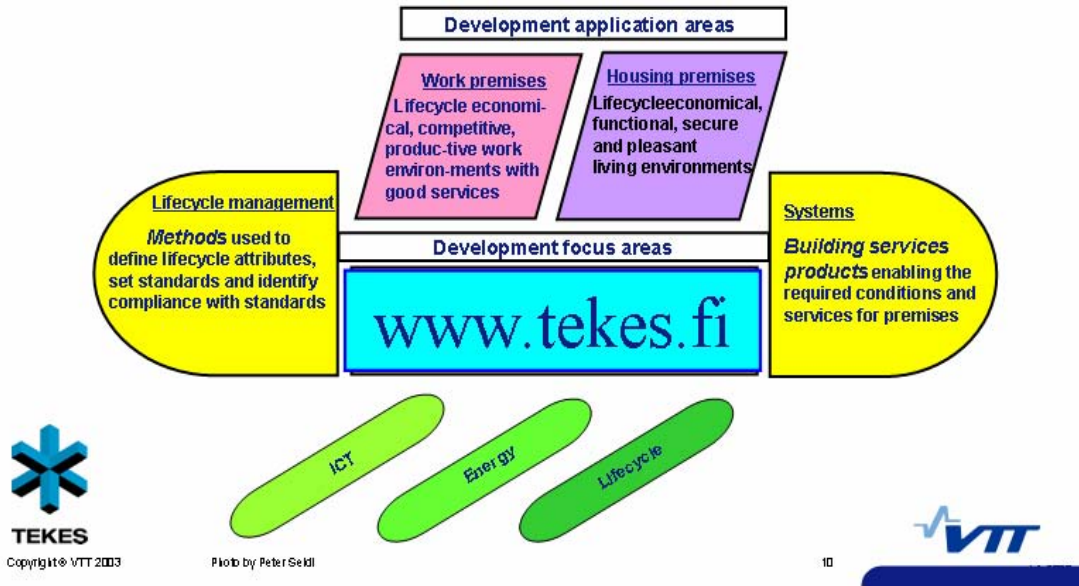
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Objectives by focus area and application



VTT IN BRIEF

Units:

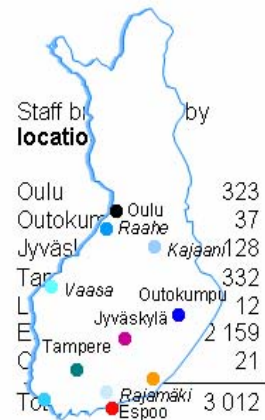
- VTT Electronics
- VTT Information Technology
- VTT Industrial Systems
- VTT Processes
- VTT Biotechnology
- VTT Building and Transport**

- VTT Information Service
- VTT Corporate Management and Services

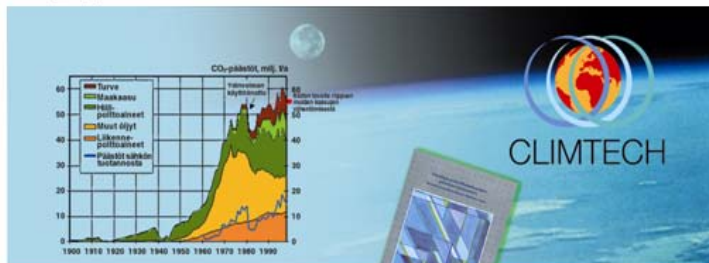
Staff: 3 012

Turnover: 214 M€

- Basic govern. funding to R&D on VTT's own initiative 34 M€
- Jointly funded projects 92 M€
- Commercial activities 88 M€



Support for National Climate Strategy



VTT has prepared a report for the Finnish Ministry of Trade and Industry on the technological development outlook for the control of greenhouse gas emissions. The report is intended to support decisions concerning the National Climate Strategy.

VTT has also participated in studies of the economic effects of reducing greenhouse gas emissions.

Development of Low-energy houses

Heating energy consumption less than half of conventional buildings
=> reduced emissions

Good indoor air and demand controlled, i.e. adjustable ventilation

Reduced life-cycle costs



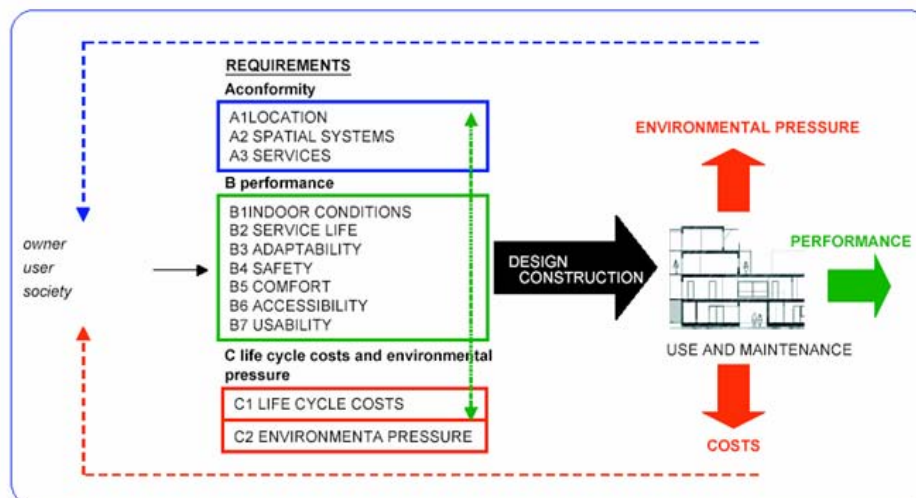
Tools for managing life-cycle costs and environmental requirements

• VTT Building Technology has developed tools for calculation of life-cycle costs and for management of environmental requirements, such as a method for classifying life-cycle cost calculation methods, a system for assessing the life-cycle costs of technical systems and EcoProp system for management of environmental requirements

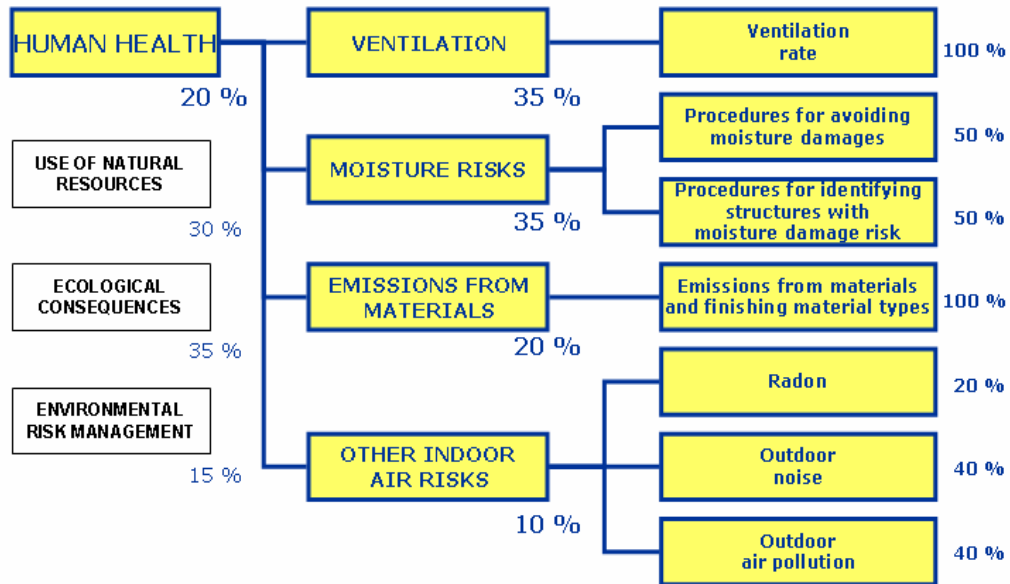


• EcoProp can be used to numerically define the performance characteristics and environmental characteristics of a building on the basis of the needs of the property owner and occupants, and design solutions can be developed to meet the set targets; the inclusion of life-cycle costs quickly reveals whether the desired level of requirements is in conflict with the cost targets

Requirements management - EcoProp



PromisE - environmental classification for buildings:

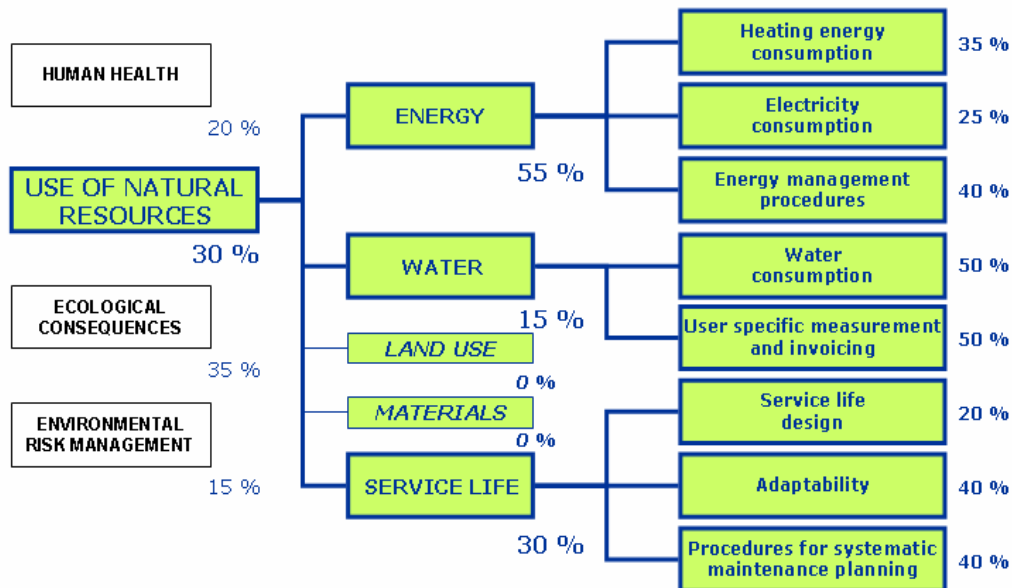


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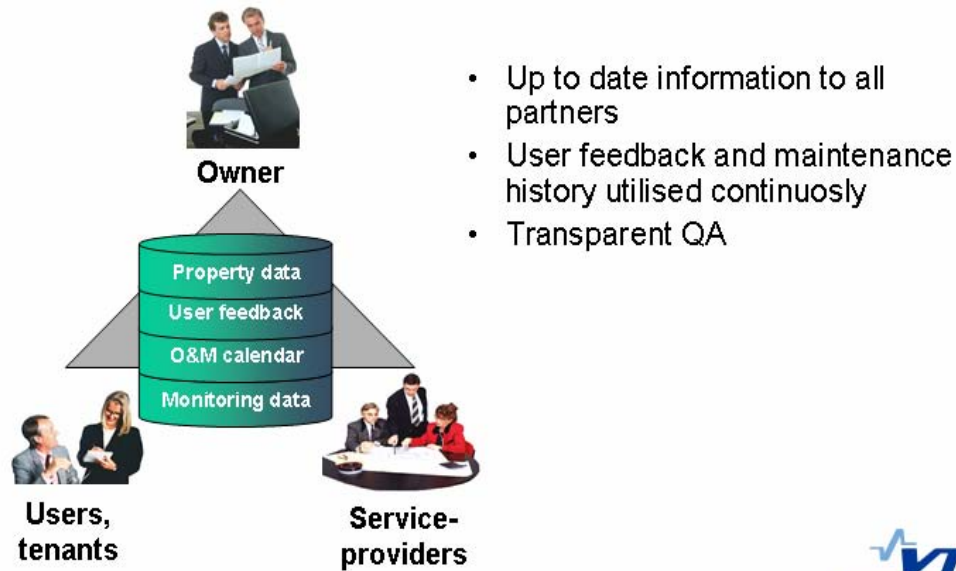
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OIWA, web-based O&M Manual



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User Interface for House Manager

Feedback from clients and their handling

Situation of maintenance tasks

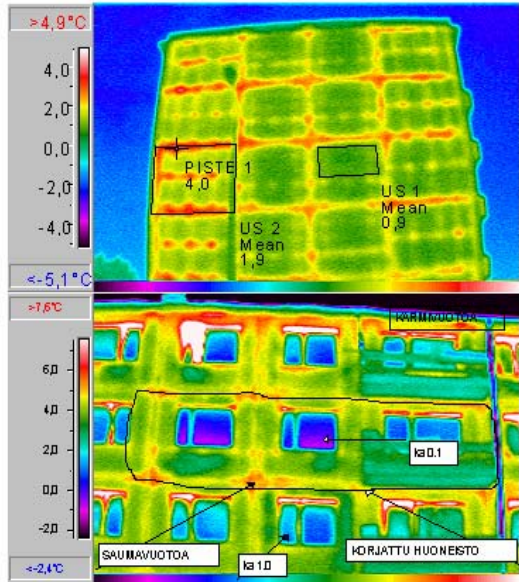
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Thermography in building commissioning



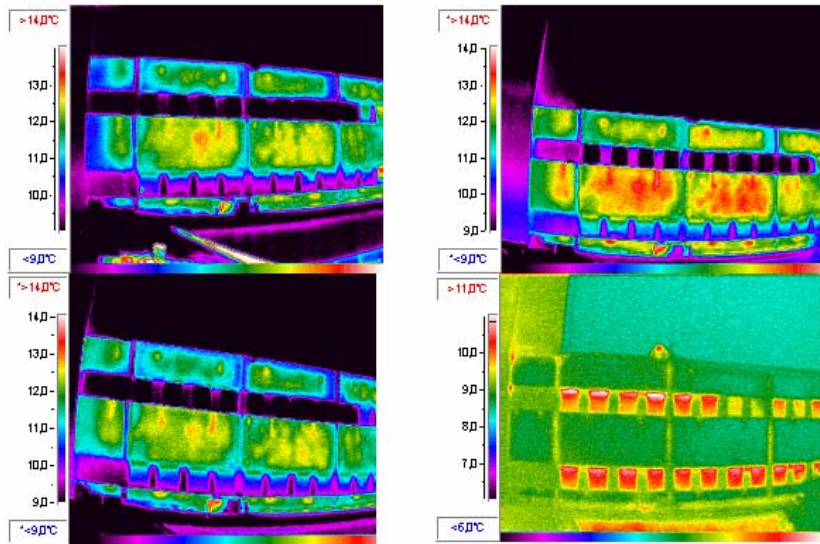
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Moisture problems in the concrete sandwich panel



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VTT develops effective tools for Energy



⇒ Monitoring & Targeting

⇒ Benchmarking

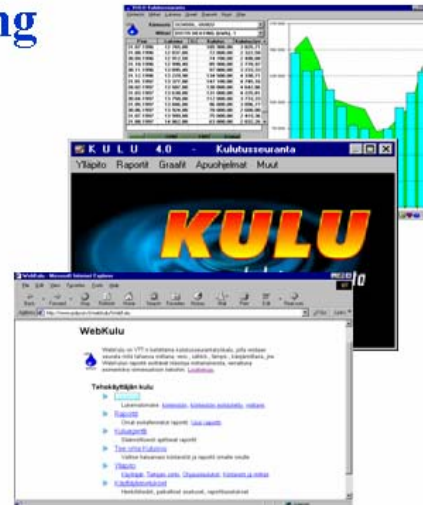
⇒ Analysing

⇒ Auditing

⇒ Assessment

⇒ Feedback

⇒ Motivation



Monitoring = Basis for Everything!

- Reliable consumption data forms the **basis** for energy retrofitting and saving measures
- **Verification** of implemented saving measures is impossible without reliable consumption figures:

$$😊 \text{ Energy Saving} = \text{Baseline Energy Use} - \text{Post Installation Energy Use}$$

- Monitoring can be used to implement the **Building Energy Certification** schemes (see Energy Star of EPA/USA)
- **Feedback** for M&O personnel is the key (basis for motivation, training etc.)
- **Statistics**, etc. information, **decision makers**, **designers**, **users**, **owners**, **authorities** etc. etc. **must** be produced too



Support for several languages

English, German, French, Italian, Greek, Swedish, Polish, Czech, Estonian

Dat	Reading	Sp	Consum	Consum. Ad
30.11.1996	103 359,00		946,00	31,53
31.12.1996	104 200,00		841,00	27,13
31.01.1997	105 105,00		905,00	29,19
28.02.1997	106 068,00		963,00	34,39
31.03.1997	107 000,00		1021,00	39,59
30.04.1996	12 474,00			
31.05.1996	12 575,60			
26.06.1996	12 659,90	84 300,00		
31.07.1996	12 765,90	105 300,00		
31.08.1996	12 837,90	72 400,00		
30.09.1996	12 912,50	74 700,00		
31.10.1996	12 998,40	85 900,00		
30.11.1996	13 095,40	97 600,00		
31.12.1996	13 229,90	134 500,00		
31.01.1997	13 377,00	147 100,00		



More professional tools for big organisations:

like Portable Bar Code Scanner

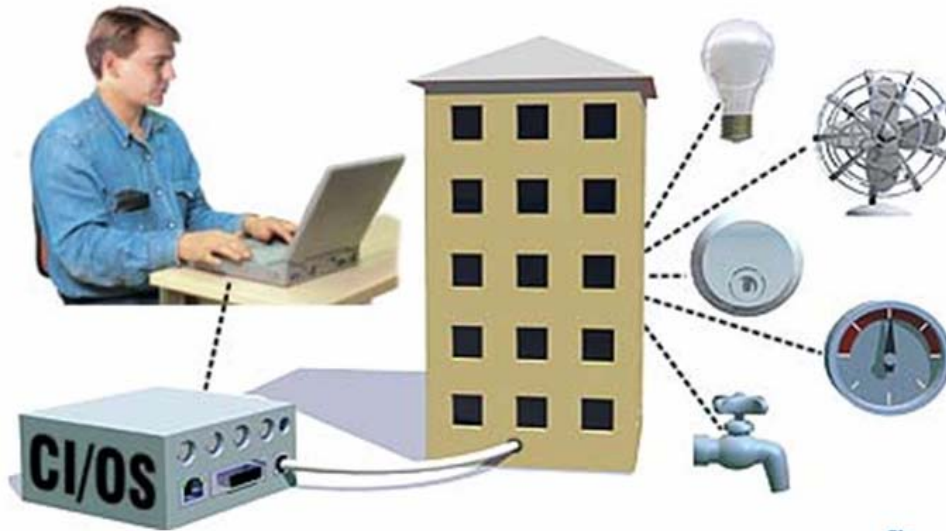
KAUKOL.ENERGIA



for effective meter reading and data collection e.g. in the Ministry of Defence in Finland!



Modern ICT will be utilised in collaboration with Finnish companies!



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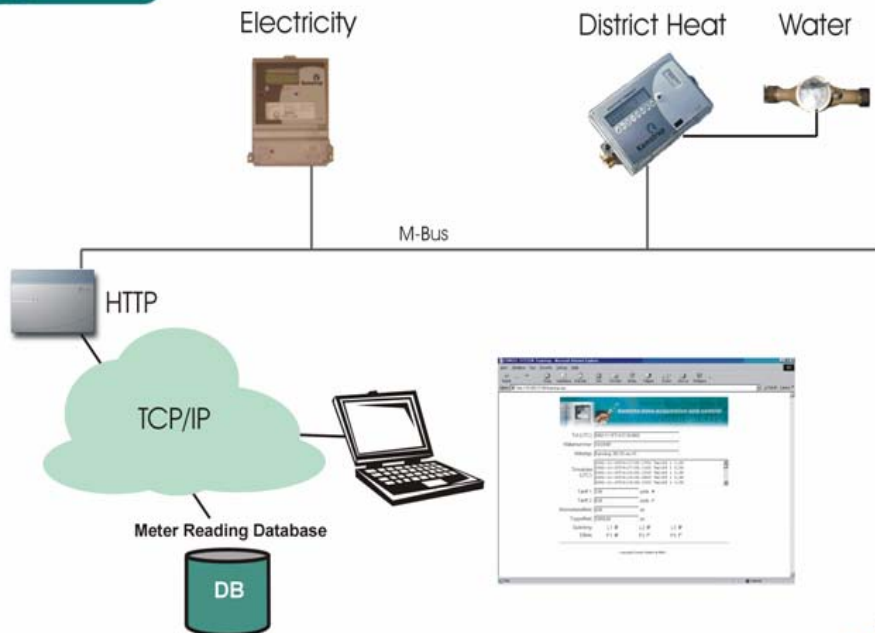
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M-Bus

Comsel M-Bus solution



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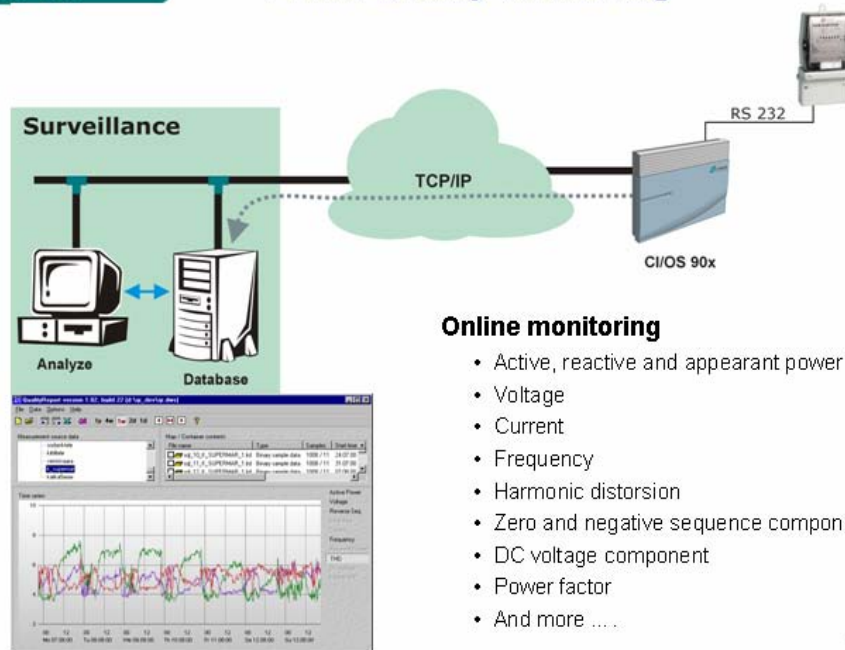
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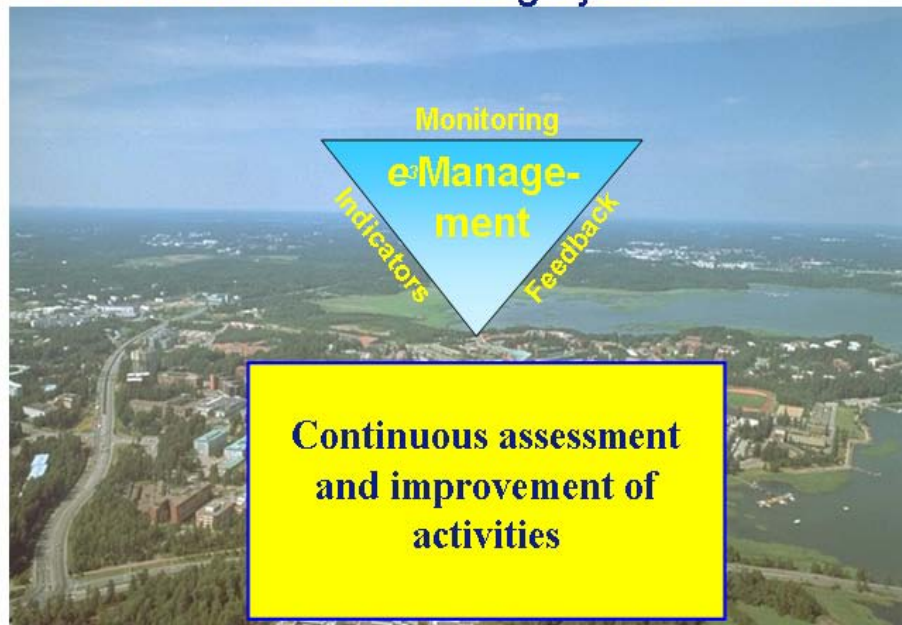
Power Quality Monitoring

**Online monitoring**

- Active, reactive and appearant power
- Voltage
- Current
- Frequency
- Harmonic distorsion
- Zero and negative sequence components
- DC voltage component
- Power factor
- And more



Enviromental monitoring system of VTT



VTT BUILDING AND TRANSPORT

rakennus,PohjaK Map

30002100 Lämpömiehenkj.2 , 24060 m3
 Vuosikulutukset, (omin.=ominaiskulutus vesi-l/m3, muut-kwh/m3)

Vuosi	- L ä m p ö - s ä ä k ö r j .		- L ä m p ö -		- S ä h k ö -		- V e s i -	
	(MWh) omin.		(MWh) omin.		(MWh) omin.		(m3) omin.	
1996	674	28	697	29	221	9	7.574	315
1997	653	27	628	26	219	9	7.990	332
1998	680	28	651	27	211	9	7.254	301
1999	453	19	434	18	203	8	1.457	61
2000	527	22	452	19	482	20	1.742	72
2001	1.066	44	1.030	43	861	36	2.186	91
2002	975	41	941	39	682	28	1.843	77
2003	650	27	663	28	464	19	1.436	60

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VTT BUILDING AND TRANSPORT

e³Portal :

- ☆ energy
- ☆ economy
- ☆ environment

- Updating of basic data (consumptions)
 - Monitoring & data collection as part of daily M&O activities in municipalities
- Data transfer
 - standard interface
- Validation etc. (VTT)
 - Energy efficiency of Buildings
 - PORTAL
- Addition new data (consumptions etc.)
 - Users, managers, ESCO's, etc. partners, etc.
- Dissemination
 - networking
 - Internet
 - Comparison, analysis, benchmarking

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VTT BUILDING AND TRANSPORT

ENERGY ENVIRONMENT ECONOMY

Address: http://webkuja.vtt.fi/e3p

på svenska | in English

eManagement

- Setting Targets
- Monitoring of cons.
- Benchmarking
- Saving measures
- Best Practices
- Toolbox
- Clearinghouse
- Help

Hae OK


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e3Portal for Municipal Buildings

Energiatehokkuus on tärkeä osa kestävä kehityksen toteutumista kunnissa ja kuntayhtymissä.


Tarkoituksenmukaisella ja tehokkaalla energiankäytöllä vähennetään ilmastomuutosta aiheuttavia kasvihuonekaasupäästöjä ja säästetään ympäristöä myös jälkipolville.

e3P palvelun esittelyversion tarkoituksena on konkretisoida palvelun mahdollista sisältöä, toimintaa ja hyödyntämismahdollisuuksia.



Latest News!

- 10.9.2003 [e3Portaali Kuntamarkkinoilla](#)
- 10.9.2003 [e3Portaali jalostaa kulutuslukemia tiedoksi](#)



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VTT BUILDING AND TRANSPORT

ENERGY ENVIRONMENT ECONOMY

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Etusivu

- KIINTEISTÖJEN ENERGIANHALLINTA
- TAVOITEKULUTUKSET
- KULUTUSSEURANTA
 - Perustieto kulutusseurannasta
 - Kulutusseuranta kunnissa
 - Lämmitystarveluvut kulutusseurannan tukena
 - Palvelut ja ohjelmistot
- KIINTEISTÖJEN ENERGIANKULUTUS
- TEHOSTAMISKEINOT
- RAHOITUS- JA TOTEUTUSMALLEJA
- TYÖKALUT
- TIETOPANKKI
- OHJEET JA INFO

Hae OK


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Energy Management

Kiinteistön energianhallinta on prosessi, jonka tavoitteena on ylläpitää kiinteistössä hyvät sisäolosuhteet ja palvelutaso mahdollisimman pienellä energiankulutuksella ja kustannuksilla. Energianhallinta voidaan prosessina jakaa pitkän ja lyhyen tähtäimen toimintoihin

Motiva

Energy Management Strategies

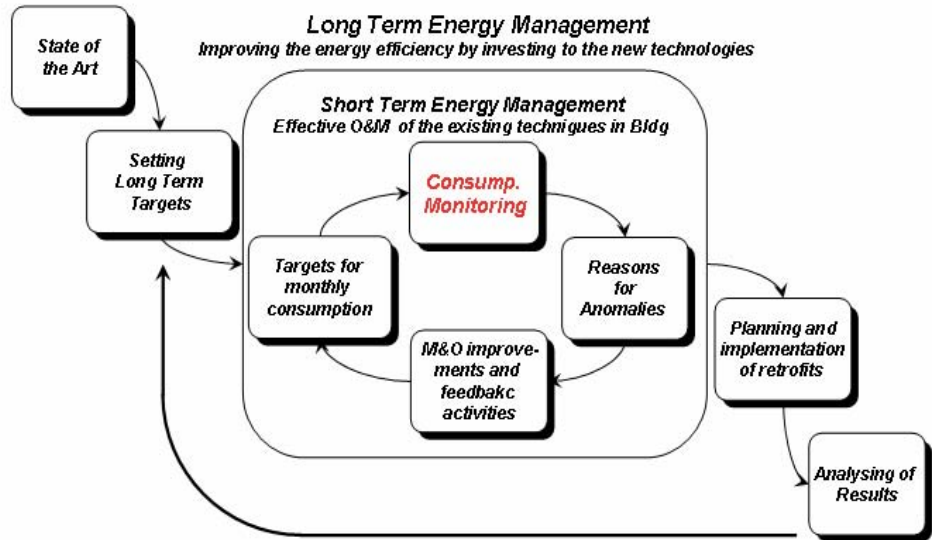


Pitkän tähtäimen energianhallinnalla pyritään vaikuttamaan energiankäytön rakenteeseen mm. pitkävaikutteisten

[Lataa energianhallintakuva Power Point muodossa.](#)

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Energy Management Strategies



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på svenska | in English

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- TAVOITEKULUTUKSET
- KULUTUSSEURANTA
- KIINTEISTÖJEN ENERGIÄNKULUTUS
 - Julkisia energiäkulutustietoja
 - e3P-kulutustietopalvelut
 - Ominaiskulutus kunnittain
 - Ominaiskulutus rakennustyypeittäin
 - Ominaiskulutus rakennusvuosittain
 - Ominaiskustannus
- TEHOSTAMISKEINOT
- RAHOITUS- JA TOTEUTUSMALLEJA
- TYÖKALUT
- TIETOPANKKI
- OHJEET JA INFO

Hae

Consumption Information and Benchmarking

e3Portaalin tuottamien raporttien selaaminen edellyttää kirjautumista. Kirjautumista edellyttävät otsikot on erotettu sinisellä nuolella (>).

Kirjaudu e3P raportointiin

Käyttäjätunnus:

Salasana:

http://webkulu.vtt.fi/e3p/sivu.asp?page=4.2

Local intranet

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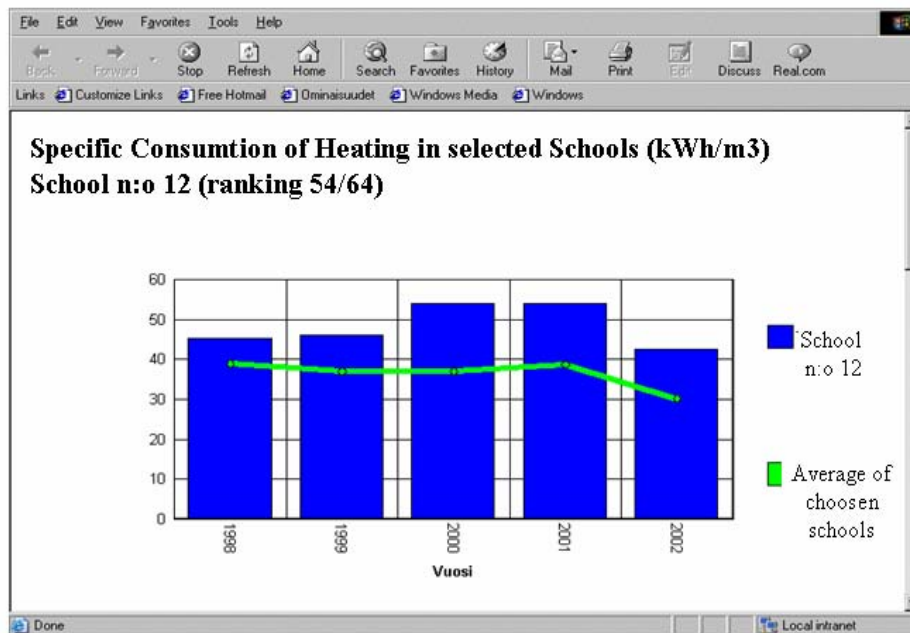
Benchmarking - an effective tool

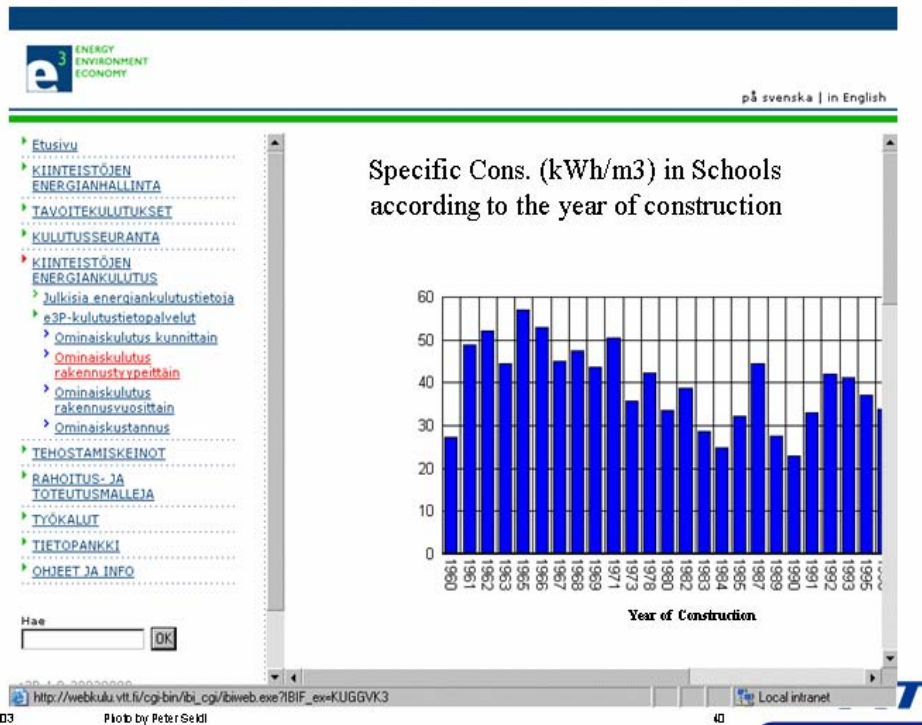
Specific Consumption of Energy in some Schools of Helsinki

Heating		(kWh/m ³)				Total cons. year 1999 (MWh)
Code	School	1996	1997	1998	1999	
HEL21187	Kontulan	81,1	83,1	89,4	82,2	.218
HEL21690	Pukinmäen	24,7	87,3	93,5	81,8	110
HEL21648	Pohjois-H	64,9	71,7	86,7	74,6	42
HEL21186	Pakilan y	44,7	62,3	66,4	61,8	.270
HEL21198	Vesalan y	52,6	53,8	54,3	57,5	.343
HEL21144	Jakomäen	41,6	40,4	44,6	44,3	.105
HEL21143	Jakomäen	41,6	40,4	44,6	44,3	828
HEL21055	Oulunkylä	45,3	45,3	54,8	43,9	.531
HEL21185	Pakilan a	41,7	42,5	44,2	43,8	454
HEL21236	Käpylään y	35,5	38,0	39,3	39,6	.211
HEL21017	Vallilan	37,2	33,6	39,6	35,6	828
In average		47,2	49,1	57,4	50,6	765

for Best Practice Dissemination!

Benchmarking Services:





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Energy Auditing

Energiankäytöltään ja elinkaaren vaiheeltaan erilaisille kohteille on kehitetty räätälöityjä energiakatselmusmalleja tarpeen mukaan. Esimerkkinä kohteen energiankäytön mukaan räätälöidystä katselmusmalleista ovat pienin rakennuksiin soveltuva Energiakatsastus ja paljon energiaa käyttäviin kohteisiin soveltuvat energia-analyytit. Eri elinkaaren vaiheeseen sopivia katselmusmalleja ovat Käyttöönottokatselmus ja Seuratakatselmus.

Yhteistä kaikille katselmusmalleille on, että energiakatselmus on aina kokonaisvaltainen energian ja veden käytön tarkastelu, jonka perusteella tuodaan esiin kannattavat säästötoimenpiteet. Toinen yhteinen piirre katselmusmalleille on, että mallit on kehitetty käytännön katselmustyöstä saatujen kokemusten perusteella.

Energiaauditointi toimii osana kulutusseurantaa, kiinteistönpitoprosessia sekä energia- ja ympäristöasioiden hallintaa. Energiakatselmuksen avulla energiankäyttö tehostuu ja entistä tehokkaampi energiankäyttö merkitsee säästöjä energia- ja vesikustannuksissa.

Energiaauditointi toimii osana kulutusseurantaa, kiinteistönpitoprosessia sekä energia- ja ympäristöasioiden hallintaa.

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- KULUTUSSEURANTA
- KIINTEISTÖJEN ENERGIANKULUTUS
- TEHOSTAMISKEINOT
 - Energiakatselmukset
 - Tietoja katselmoiduista kohteista
 - Yleisimmät säästötoimenpiteet
- RAHOITUS- JA TOTEUTUSMALLEJA
- TYÖKALUT
- TIETOPANKKI
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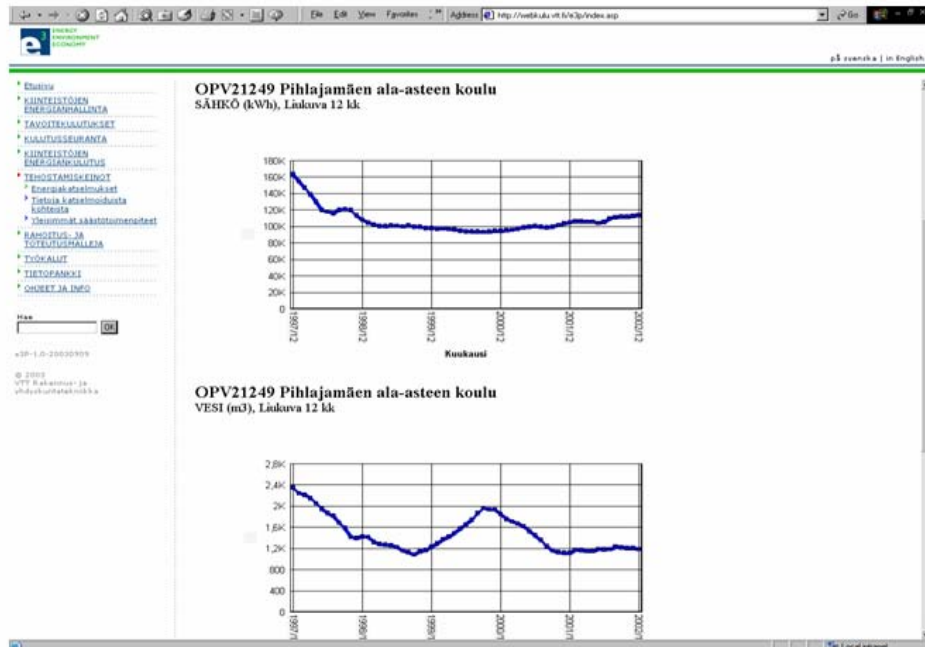
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Local intranet

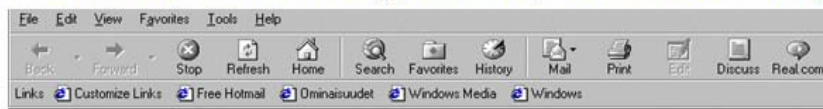
Audited School Buildings

Koodi Kohde

OPV21130 [AMK/TELI/Onnentie 18](#)
 OPV21498 [Ala-Malmin peruskoulu](#)
 KIV11899 [Aleksanterinkatu 26-28](#)
 OPV21961 [Aleksi Kiven peruskoulu](#)
 OPV21261 [Alppilan yläasteen koulu & lukio](#)
 KIV41900 [Annankadun taidekeskus](#)
 OPV21346 [Botby högtadieskola & Blomängens lge](#)
 OPV21294 [Brändö lågstadieskola & gymnasium](#)
 OPV21920 [Cygnaeus lågstadieskola](#)
 KIV11053 [Dagmarinkatu 6](#)
 OPV21966 [Eläintarhan ala-asteen koulu](#)
 KIV51508 [Ensihuoltolaitos](#)
 KIV41250 [Etelä-Haagan sivukirjasto](#)
 OPV21348 [Etelä-Kaarelan yläasteen koulu & lukio](#)
 OPV21973 [Etu-Töölön yläasteen koulu & lukio](#)
 OPV21338 [Gymnasiet Lärkan & Haga lågstadieskola](#)
 OPV21703 [HELP/Kauneudenhoitoalan koulutusyksikkö](#)
 OPV21157 [HELP/Roihuvuoren koulutusyksikkö](#)

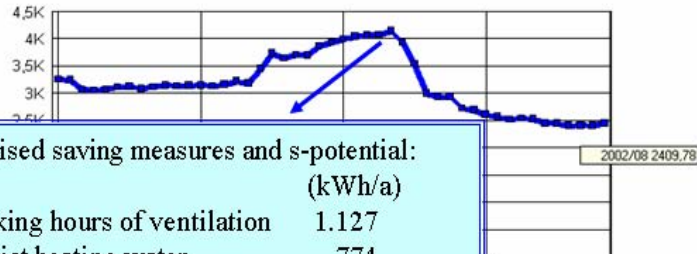


Information about energy audits (measures&effect):



Sports hall

Electricity, sum of gliding 12 months



Sports hall 1, realised saving measures and s-potential:

Measure	s-potential (kWh/a)
- Decreasing working hours of ventilation	1.127
- Decreasing district heating water	774
- Energy efficient lighting	673
- Night and weekend setback	219
- total:	2.793

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Plot by Peter Seiki

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Motiva

Motiva is an impartial service organisation promoting a market for renewable energy sources and efficient energy use.

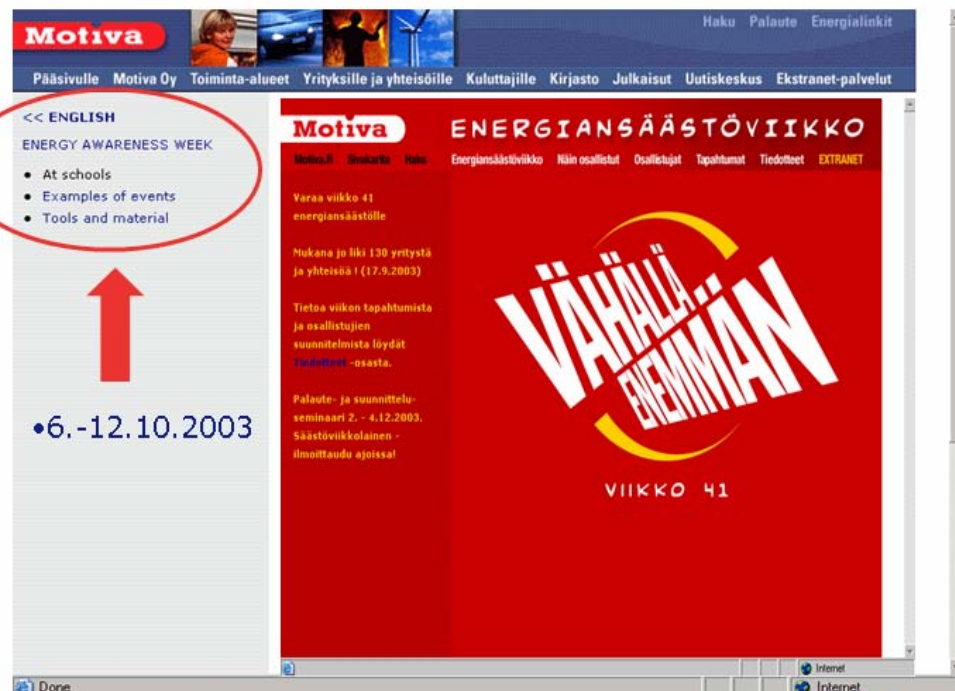


Business Idea

Motiva implements

- the National Climate Strategy,
- the Energy Conservation Programme and
- the Action Plan for Renewable Energy Sources

by activating the market for energy conservation, energy efficiency and renewable energy sources.



The screenshot shows the Motiva website interface. At the top, there is a navigation bar with the Motiva logo and links for 'Haku', 'Palaute', and 'Energialinkit'. Below this is a secondary navigation bar with links for 'Pääsivulle', 'Motiva Oy', 'Toiminta-alueet', 'Yrityksille ja yhteisöille', 'Kuluttajille', 'Kirjasto', 'Julkaisut', 'Uutiskeskus', and 'Ekstranet-palvelut'. The main content area is divided into two columns. The left column features a red circle around the text '<< ENGLISH' and 'ENERGY AWARENESS WEEK', followed by a bulleted list: 'At schools', 'Examples of events', and 'Tools and material'. A red arrow points from this list to the date '•6.-12.10.2003'. The right column features a large red banner for 'ENERGIANSÄÄSTÖVIKKO' (Energy Conservation Week) with the slogan 'VÄHÄLLÄ ENEMMÄN' (Little by little, more) and 'VIKKO 41'. The banner also includes text about the week's activities and a date '6.-12.10.2003'. At the bottom of the page, there is a footer with 'Done' and 'Internet' icons.

What is an Energy Audit?

- With energy audits we mean a systematic procedure in existing buildings/ sites/objects where the purpose is to
 - evaluate the existing energy consumption
 - identify the energy saving potential and find the potential of renewable energy sources
 - report and make detailed saving proposals

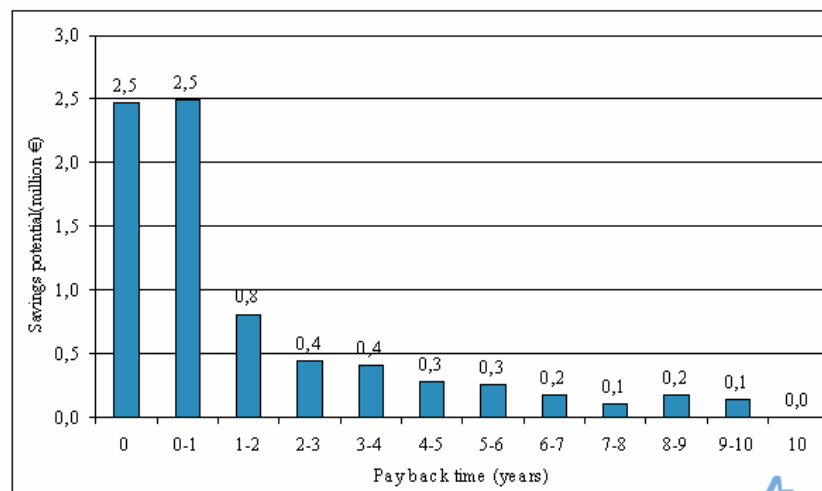
Energy auditing in Finland

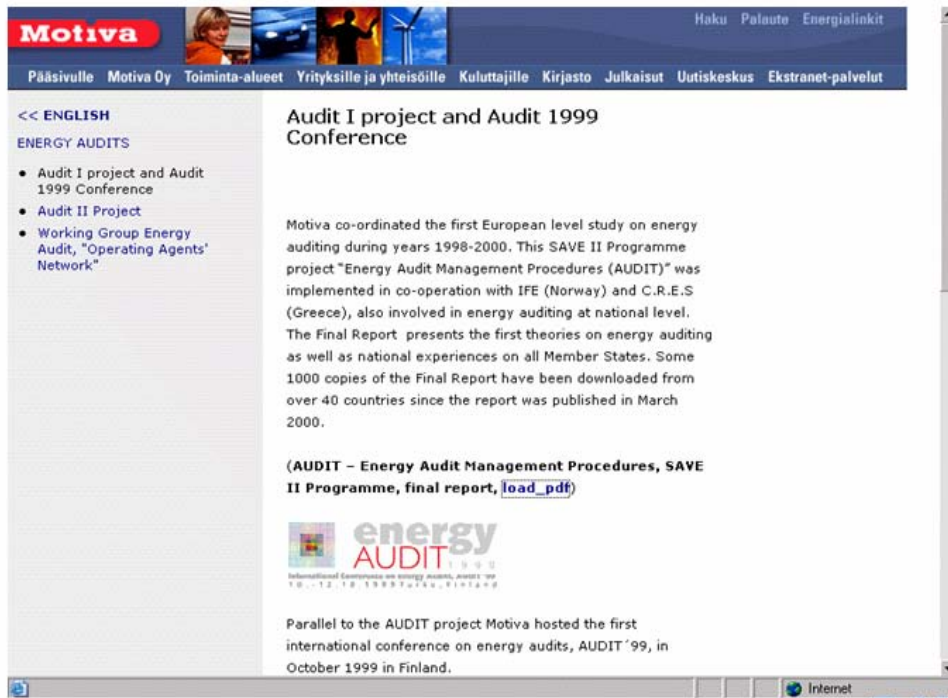


Subsidy policy

- Energy Auditing is **voluntary**
- Following the **Audit Guidelines** given by Motiva and MTI entitles the client to apply for audit subsidies
- The subsidy is specified yearly
- In 2002 the subsidy is 40 % of the approved auditing costs
- Subsidies for energy saving investments are available for companies etc. in Voluntary Agreements

Profitability of the proposed energy savings measures in the 1 265 buildings reported during period 1996-2001 (total 8,0 milj. €)





Motiva Haku Palaute Energialinkit

Pääsivulle Motiva Oy Toiminta-alueet Yrityksille ja yhteisöille Kuluttajille Kirjasto Julkaisut Uutiskeskus Ekstranet-palvelut


<< ENGLISH
ENERGY AUDITS

- Audit I project and Audit 1999 Conference
- Audit II Project
- Working Group Energy Audit, "Operating Agents' Network"

Audit I project and Audit 1999 Conference

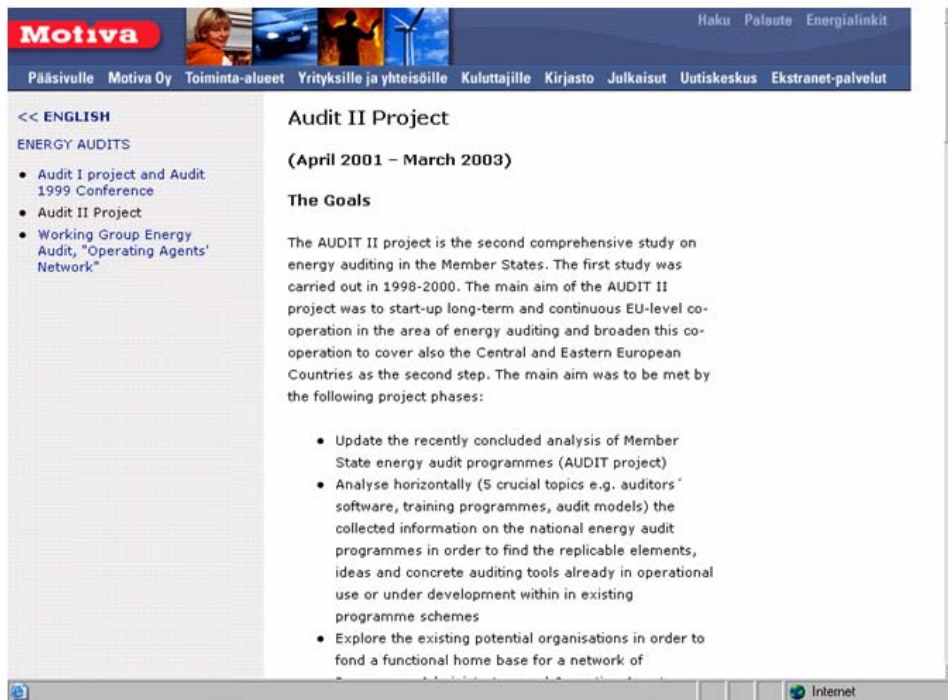
Motiva co-ordinated the first European level study on energy auditing during years 1998-2000. This SAVE II Programme project "Energy Audit Management Procedures (AUDIT)" was implemented in co-operation with IFE (Norway) and C.R.E.S (Greece), also involved in energy auditing at national level. The Final Report presents the first theories on energy auditing as well as national experiences on all Member States. Some 1000 copies of the Final Report have been downloaded from over 40 countries since the report was published in March 2000.

(AUDIT – Energy Audit Management Procedures, SAVE II Programme, final report, [load_pdf](#))



Parallel to the AUDIT project Motiva hosted the first international conference on energy audits, AUDIT '99, in October 1999 in Finland.

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Motiva Haku Palaute Energialinkit

Pääsivulle Motiva Oy Toiminta-alueet Yrityksille ja yhteisöille Kuluttajille Kirjasto Julkaisut Uutiskeskus Ekstranet-palvelut

<< ENGLISH
ENERGY AUDITS

- Audit I project and Audit 1999 Conference
- Audit II Project
- Working Group Energy Audit, "Operating Agents' Network"

Audit II Project

(April 2001 – March 2003)

The Goals


The AUDIT II project is the second comprehensive study on energy auditing in the Member States. The first study was carried out in 1998-2000. The main aim of the AUDIT II project was to start-up long-term and continuous EU-level co-operation in the area of energy auditing and broaden this co-operation to cover also the Central and Eastern European Countries as the second step. The main aim was to be met by the following project phases:

- Update the recently concluded analysis of Member State energy audit programmes (AUDIT project)
- Analyse horizontally (5 crucial topics e.g. auditors' software, training programmes, audit models) the collected information on the national energy audit programmes in order to find the replicable elements, ideas and concrete auditing tools already in operational use or under development within in existing programme schemes
- Explore the existing potential organisations in order to find a functional home base for a network of

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The Guidebook for Energy Audit Programme Developers

Guidebook for Energy Audit Programme Developers
(GB_Printversion.pdf, size 834 kB)

The Topic Reports

TR Monitoring and Evaluation: Published September 2002
(AUDIT II Topic Report, pdf, 221 kB)

TR Energy Audit Models: Published April 2003
(AUDIT II Topic Report, pdf, size 309 kB)

TR Training, Authorisation and Quality Control:
UPDATED September 2002
(AUDIT II Topic Report, pdf, size 241 kB)

TR Auditor's Tools: Published August 2002
(AUDIT II Topic Report, pdf, size 193 kB)

TR Implementing Instruments: Published September 2002
(AUDIT II Topic Report, pdf, 230 kB)

The Country Reports, Group I

CR Austria: Published August 2002
(AUDIT II Country Report - Austria, pdf, 264 kB)

CR Belgium: Published September 2002
(AUDIT II Country Report - Belgium, pdf, 247 kB)

CR Denmark: Published September 2002
(AUDIT II Country Report - Denmark, pdf, 245 kB)


CR Finland: Published May 2002
(AUDIT II Country Report - Finland, pdf, size 1,1 MB)

CR France: Published May 2002

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AUDIT II

Country Report
GERMANY
(Draft Version)

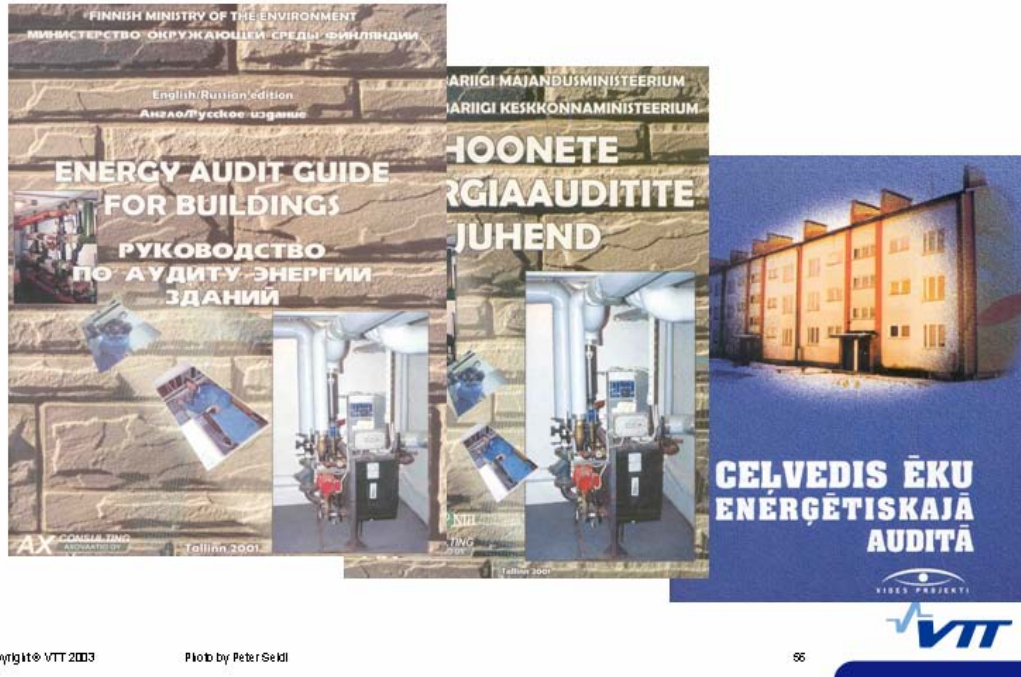
Michael Sattler
Final Report 13.12.2002



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Tools for auditors (Motiwatti-software, manuals etc.)



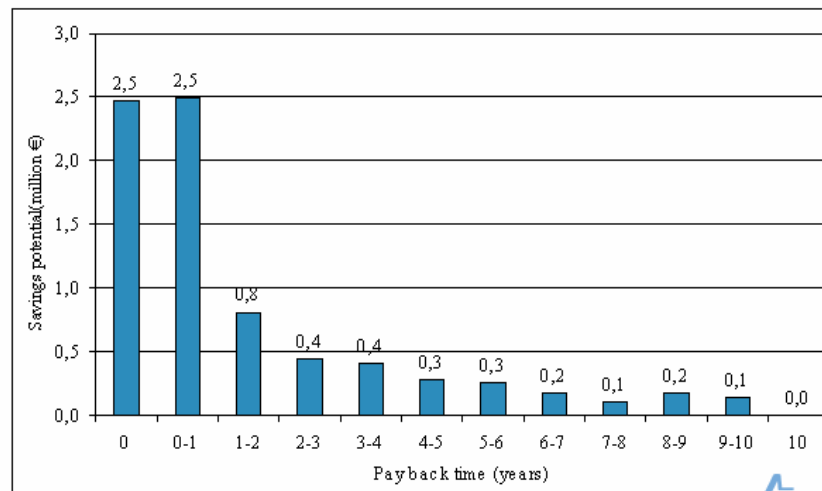
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Motiva

Profitability of the proposed energy savings measures in the 1 265 buildings reported during period 1996-2001 (total 8,0 milj. €)



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Photo by Peter Sekli

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Implementing energy saving measures and investments

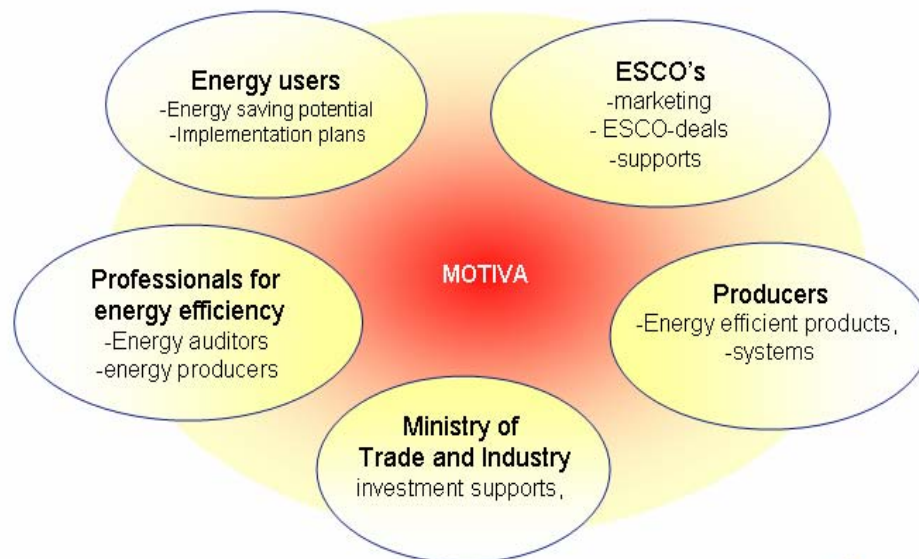
-Short pay-back times

- audit customers normally implement and finance energy saving investments by themselves

-Longer pay-back times

- suitable for ESCO companies
 - agreement periods normally 2...6 years
 - ESCO is responsible for the whole saving project (financing, saving guarantees, contracting, follow-up...)

Motiva's role promoting ESCO-business in Finland



ESCO-project register

- Target to promote ESCO-business
 - Contact information
 - Description of different kind and size of ESCO - projects
 - Following the ESCO- business volumes
- beginning : spring 2003

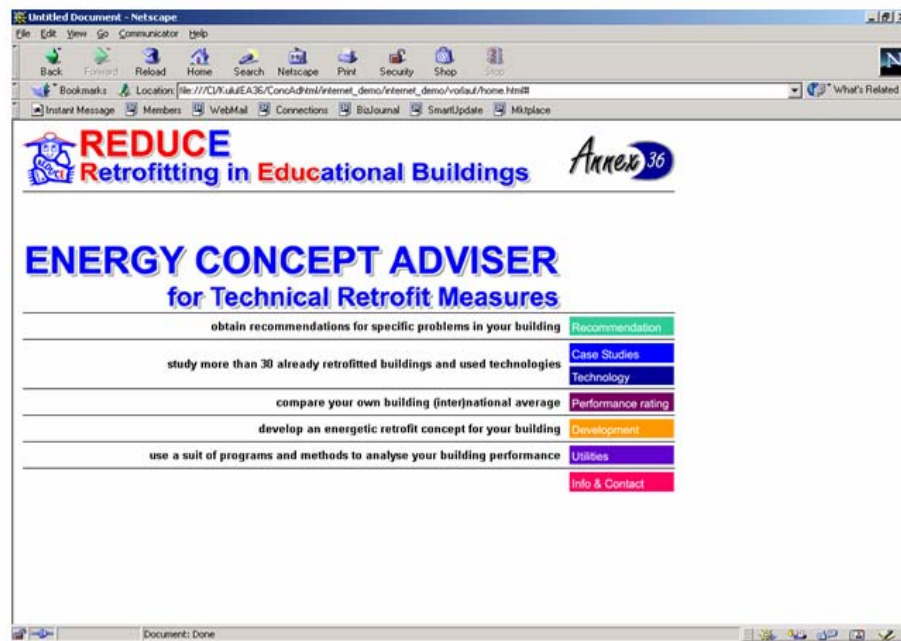
Situation in 9.6.2003

- Information got from three ESCO's
- Total number of projects 25
- Estimated total energy savings
 - Steam 42 400 MWh/a
 - District heat 18 400 MWh/a
 - Electricity 2 500 MWh/a
- Renewables
 - 220 MWh/a oil replaced by wood pellets
 - Electric heating replaced by heat pumps

Project examples

- heat recovery from industrial ovens
- heat recovery from exhaust air in industry
- improving the efficiency of a turbine
- replacing electric heating by heat pumps
- improving the control of a cooling systems in ice halls
- optimizing ice thickness in ice hall
- heat recovery from HVAC
- oil replacement by wood pellets
- many different heat recovery project in industrial processes

International collaboration, like IEA Annex36



REDUCE
 Retrofitting in Educational Buildings

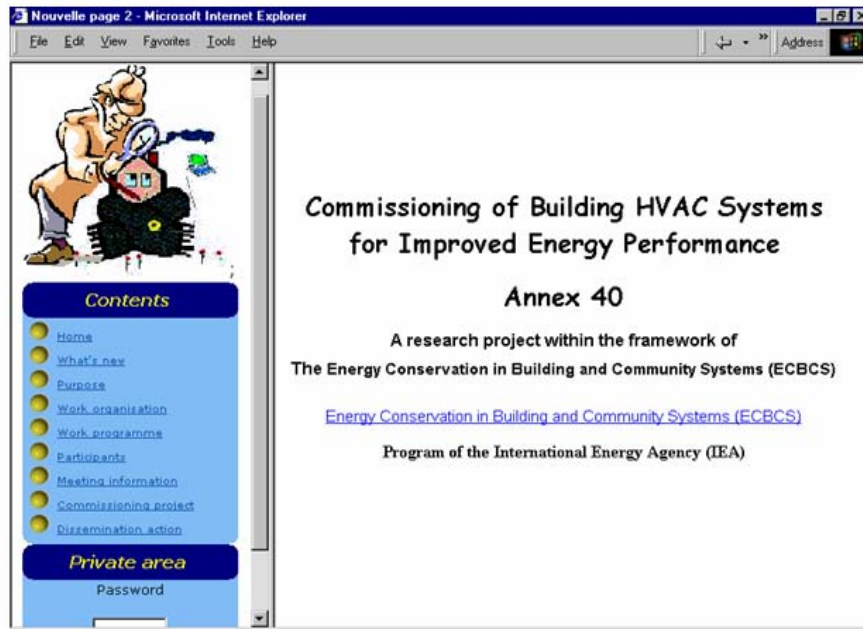
Annex 36

ENERGY CONCEPT ADVISER for Technical Retrofit Measures

- obtain recommendations for specific problems in your building [Recommendation](#)
- study more than 30 already retrofitted buildings and used technologies [Case Studies](#)
- compare your own building (international average) [Performance rating](#)
- develop an energetic retrofit concept for your building [Development](#)
- use a suit of programs and methods to analyse your building performance [Utilities](#)

[Info & Contact](#)

Annex40 (<http://www.commissioning-hvac.org>)



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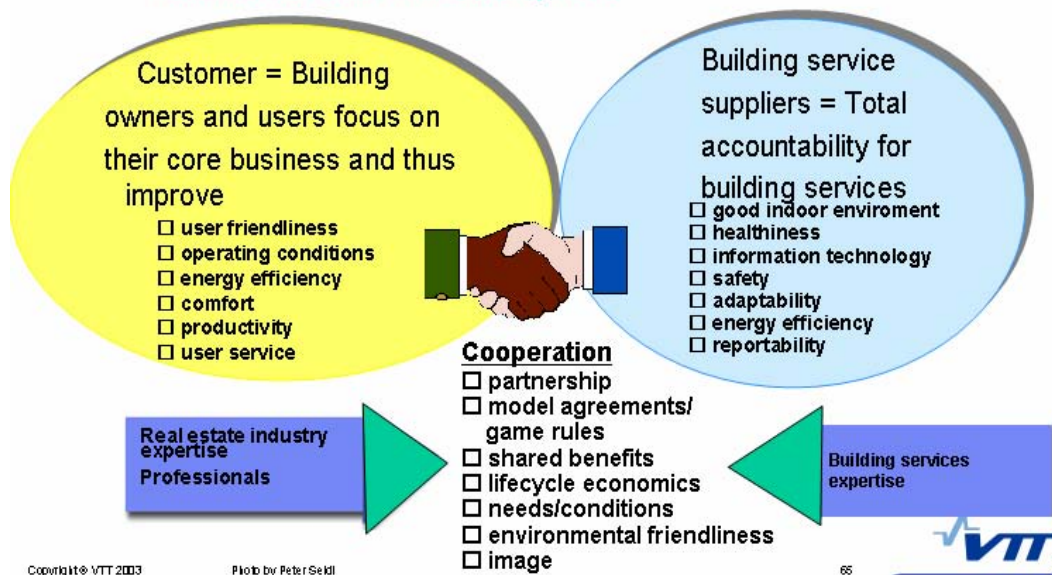
Photo by Peter Seiki

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Partnership and networking

Partners focus on their core expertise



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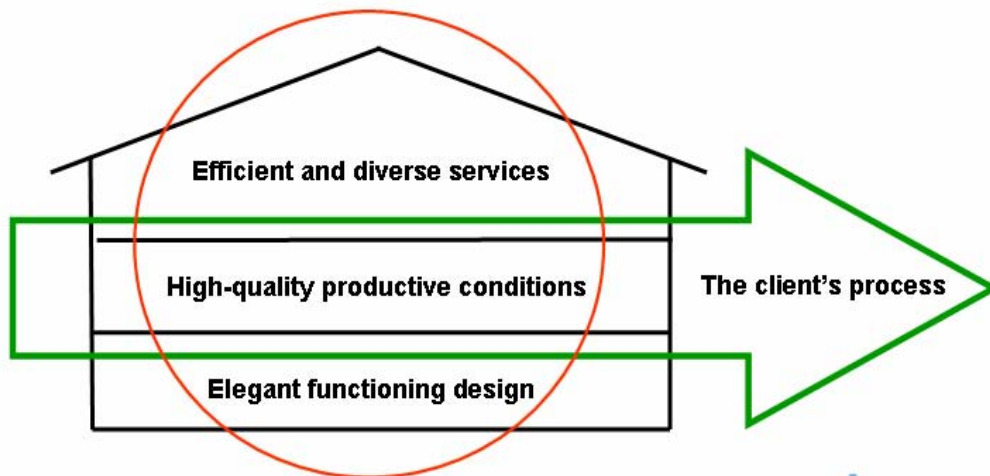
Photo by Peter Seiki

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The City of Espoo will purchase a functioning entity





Kuninkaantie Senior High School

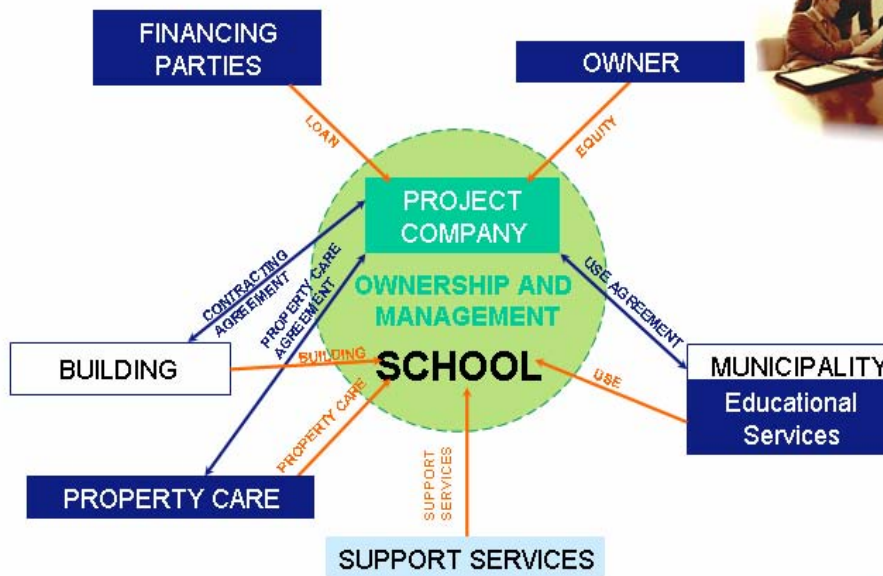
First public and private sector partnership project in Finland

The City of Espoo:

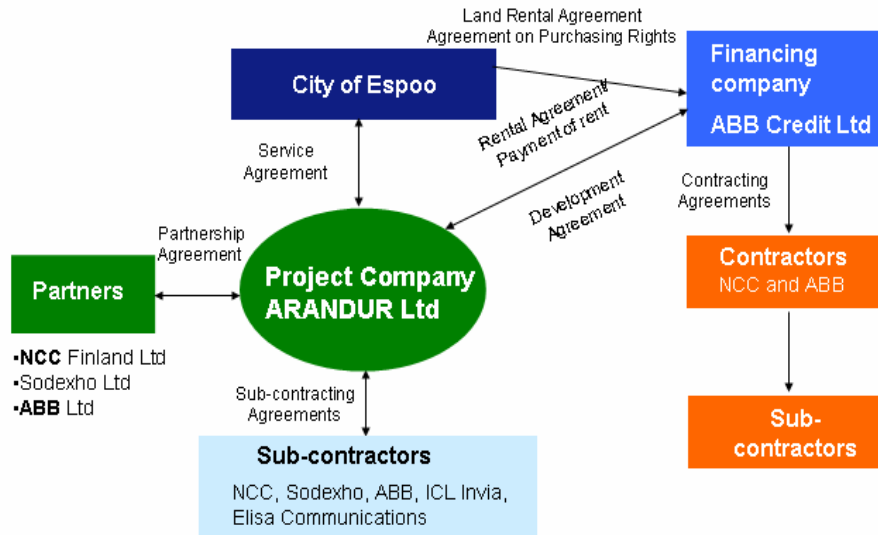
- purchases maintenance and user services from the project company
- pays only for services provided
- 28-year collaboration model, 25-year service agreement
- with the objective of transferring an optimum amount of project risks from the city to the private service provider

Service production to be launched in the autumn of 2003.

Roles and functions



Agreements and contracts



Thanks for your attention!



Thank you for your attention!

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tel: +358-400-446258, email: jorma.pietilainen@vtt.fi

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Veli Mottonen (www.vtt.fi):

Pekka Huovila (www.vtt.fi):



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 11.5.2001
COM(2001) 226 final
2001.0098 (COD)

Proposal for a

DIRECTIVE OF THE EUROPEAN PARLIAM AND OF THE COUNCIL

on the energy performance of buildings

(presented by the Commission)

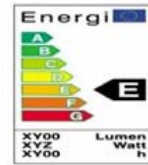
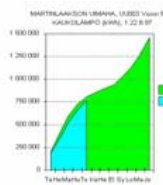


Building Energy Certification
Energy Audit Procedures
New Building regulations

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2. Tietojen siirtöpäivitykset



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EUROPEAN ENERGY ENVIRONMENT

Energy Certification

18.3.2003

Rakennustunnus: 04901000140001065
 Lähiösote: VUORIMIEHENTIE 5
 Postiosoite: 02150 Espoo
 Kokonaisala: 8656 m²
 Kerrosala: 7650 m²
 Huoneistoala: 7650 m²
 Rakennustilavuus: 35320 m³
 Kerroksia: 4
 Käyttöönottovuosi: 1975
 Käyttökertoisuus: 532
 Käyttäjämäärä: 4

Ennen kulutuksen arvosana
 Vähän energiaa kuluttava

Calculated: D
 Measured: B

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Energy Savings Performance Contracts - Vehicles and Financing Options

Presenter: Mr. Buster Barksdale, SAIC



Contract Vehicles for Energy Contracting

8 Oct 03

Facilitating Teaming

1



Agenda

- Performance Contracts
- Contract Vehicles
- Financing

8 Oct 03

Facilitating Teaming

2



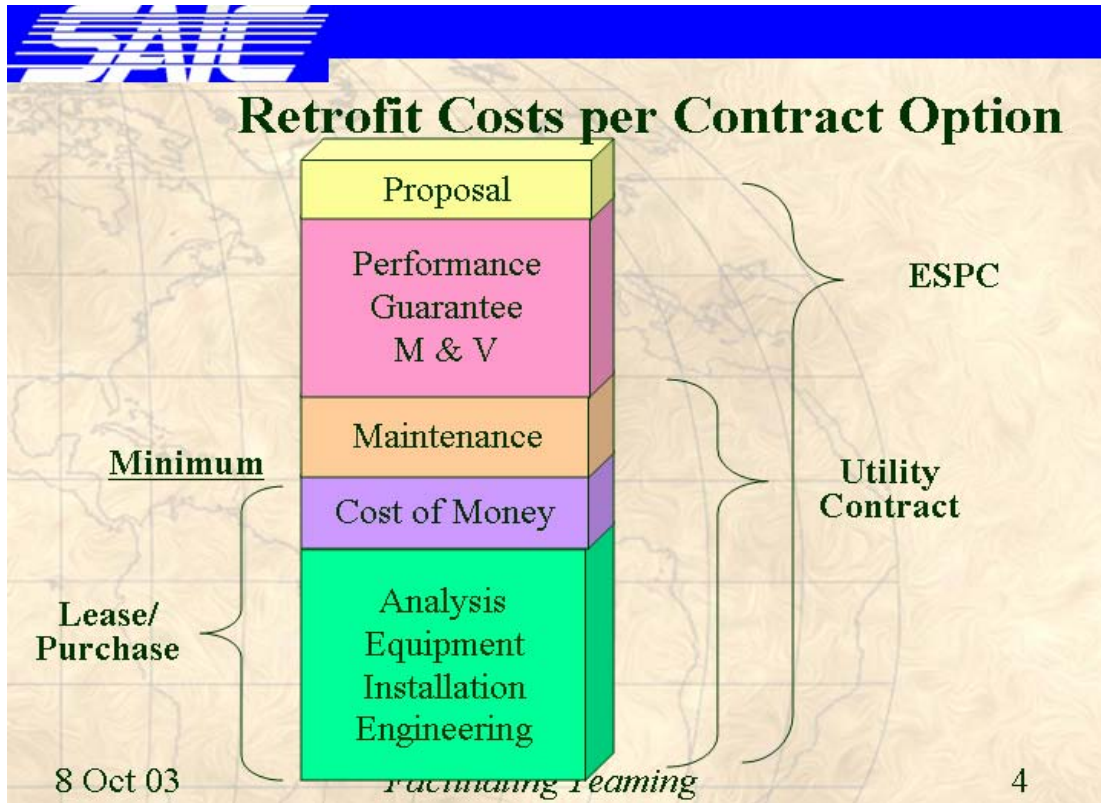
Performance Contracts

- ESPC
- UESC
- GSA

8 Oct 03

Facilitating Teaming

3



Contract Vehicles

- USACE
- DOE
- GSA

8 Oct 03 *Facilitating Teaming* 5



Contract Vehicles USACE

- Types
 - 4 State
 - 46 State
- Access
 - USACE with basic funding
- Advantages/Disadvantages
 - Large Experienced Staff
 - Understands Army
 - Ties into USACE Infrastructure
 - Costs most to Installation
 - Slow Execution

8 Oct 03

Facilitating Teaming

6



USACE Contracts

4-State Area	46 State Area
(GA, SC, NC, VA)	(Remaining states plus DC and Puerto Rico)
Co-Energy	Abacus
Duke Solutions	CMS Viron
Honeywell	Duke Solutions
NORESCO	Energy Masters International
Select Energy	Honeywell International
Systems Corps	Johnson Controls
	NORESCO
	Select Energy Services
	Sempra Energy Services
	XENERGY

8 Oct 03

Facilitating Teaming

7



Contract Vehicles DOE

- Types
 - Regional
- Access
 - Local CO
 - DESC
 - Other CO
- Advantages/Disadvantages
 - Lower Cost
 - Flexible Execution Through any CO
 - Faster Execution
 - Does not Speak Army
 - Need Facilitators

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Facilitating Teaming

8



DOE

Western	Central	Midwest	Southeast	Mid-Atlantic	Northeast
Honeywell	Duke	Cogenex	Duke	Cogenex	Honeywell
Johnson	Honeywell	Duke	Energy Masters	Honeywell	Invensys
NORESCO	Johnson	Johnson	Honeywell	Invensys	Johnson
Sempra	NORESCO	NORESCO	Johnson	NORESCO	NORESCO
	Sempra	Sempra	NORESCO	Select Energy	Select Energy
			Sempra		Sempra
					XENERGY

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Facilitating Teaming

9



DOE ESPC

Geothermal	Photovoltaic	Solar Thermal	Bio Mass
Constellation	Select Energy	Industrial Solar	Award in January 2002
Duke	Sempra		
Energy Performance Services			
Enron			
Trane			

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Facilitating Teaming

10



Contract Vehicles GSA

- Types
 - Basic Schedule
- Access
 - Local CO
 - GSA Dallas Specialized CO
 - Other CO
- Advantages/Disadvantages
 - Fastest Execution
 - Least Cost
 - No Technical Support
 - Lack of Contract Vehicle Familiarity
 - Needs Facilitator

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11



Contract Vehicles GSA

- ID/IQ Contracts offering a Wide Range of Products and Services at Commercial Prices
- Best Value
- Commercial Practices
- Contractors may team with other Schedule contractors to offer a Total Solution.

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Facilitating Teaming

12



Contract Vehicles GSA

- Simplified Ordering Procedures
- Flexibility
- Maximum Order Provisions
- Price Reductions
- Blanket Purchase Agreements
- Teaming
- Purchase Card
- Socio-economic goals

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13



UESC

- A vehicle for developing, financing, and implementing comprehensive energy/water-conservation projects for federal facilities
- Utilities provide up-front project funding and agencies pay for the services over time on their utility bills
- Utilities have a long-term interest in their customers, and that's helped us get great deals that meet our needs.

8 Oct 03

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14



UESC

- **Financing**
- **Minimizes time and resources required for procurement**
- **One-stop shopping for turnkey project**
- **Dealing with known entity**
- **Payment through utility bill**
- **Flexibility in contract terms**

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15



UESC

10 USC 2865 and 2866

- May enter into "sole source" procurement from gas or electric utilities to design and implement cost effective demand and conservation services
- May implement projects with a positive Net Present Value (measured over a period of 10 years or less)
- Can count water cost savings in their economic analysis

8 Oct 03

Facilitating Teaming

16



Financing

- 3rd Party
- BPA
- Lease
- Enhanced Use Lease

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Facilitating Teaming

17



Summary

- Plenty of Options
- Need Facilitators Regardless of Option
- New Guidance will Help Process

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Facilitating Teaming

18