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HISTORICAL TABLES

BUDGET OF THE UNITED STATES GOVERNMENT



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HISTORICAL TABLES

Contents of the Historical Tables

Page

Introduction 5

Section Notes 6

Section 1—Overview of Federal Government Finances 13
Table 1.1—Summary of Receipts, Outlays, and Surpluses or Deficits: 1789–1996 13
Table 1.2—Summary of Receipts, Outlays, and Surpluses or Deficits (–) as Percentages of GNP: 1934–1996 15
Table 1.3—Summary of Receipts, Outlays, and Surpluses or Deficits (–) in Current Dollars, Constant (FY 1982) Dollars, and as Percentages of GNP: 1940–1996 17
Table 1.4—On-Budget Receipts, Outlays, and Surpluses or Deficits (–) by Fund Group: 1934–1996 18

Section 2—Composition of Federal Government Receipts 20
Table 2.1—Receipts by Source: 1934–1996 20
Table 2.2—Percentage Composition of Receipts by Source: 1934–1996 22
Table 2.3—Receipts by Source as Percentages of GNP: 1934–1996 23
Table 2.4—Composition of Social Insurance Taxes and Contributions and of Excise Taxes: 1940–1996 24
Table 2.5—Composition of "Other Receipts": 1940–1996 29

Section 3—Federal Government Outlays by Function 30
Table 3.1—Outlays by Superfunction and Function: 1940–1996 30
Table 3.2—Outlays by Function and Subfunction, 1962–1996 37

Section 4—Federal Government Outlays by Agency 49
Table 4.1—Outlays by Agency: 1962–1996 49
Table 4.2—Percentage Distribution of Outlays by Agency: 1962–1996 51

Section 5—Budget Authority (On-and Off-Budget) 53
Table 5.1—Budget Authority by Function and Subfunction: 1976–1996 53
Table 5.2—Budget Authority by Agency: 1976–1996 62
Table 5.3—Percentage Distribution of Budget Authority by Agency: 1976–1996 64

Section 6—Composition of Federal Government Outlays 66
Table 6.1—Composition of Outlays: 1940–1996 (In Current Dollars, as Percentages of Total Outlays, as Percentages of GNP, and in Constant (FY 1982) Dollars) 66

Section 7—Federal Debt 71
Table 7.1—Federal Debt at the End of Year: 1940–1996 71
Table 7.2—Debt Subject to Statutory Limit: 1940–1996 73
Table 7.3—Statutory Limits on Federal Debt: 1940–Current 74

Section 8—Outlays by Budget Enforcement Act Categories 78
Table 8.1—Outlays by Budget Enforcement Act Categories: 1962–1996 78
Table 8.2—Outlays by Mandatory and Related Programs: 1962–1996 79
Table 8.3—Outlays for Discretionary Programs: 1962–1996 83

Section 9—Federal Government Outlays for Major Physical Capital Investment 87
Table 9.1—Outlays for Major Physical Capital Investment in Current and Constant (FY 1982) Dollars: 1940–1992 87
Table 9.2—Outlays for Major Physical Capital Investment in Percentage Terms: 1940–1992 88
Table 9.3—National Defense Outlays for Major Public Direct Physical Capital Investment: 1941–1992 89
Table 9.4—Nondefense Outlays for Major Public Direct Physical Capital Investment: 1941–1992 90
Table 9.5—Composition of Outlays for Grants for Major Public Physical Capital Investment: 1941–1992 92
Table 9.6—Outlays for Major Public Physical Capital Investment in Constant (FY 1982) Dollars: 1940–1992 95

Section 10—Federal Government Outlays for the Conduct of Research and Development. 100
Table 10.1—Summary of Outlays for the Conduct of Research and Development: 1949–1992 (In Current Dollars, as Percentages of Total Outlays, as Percentages of GNP and in Constant (FY 1982) Dollars) 100
Table 10.2—Composition of Outlays for the Conduct of Research and Development: 1949–1992 101

Section 11—Federal Government Payments for Individuals 105
Table 11.1—Summary Comparison of Outlays for Payments for Individuals: 1940–1996 (In Current Dollars, as Percentages of Total Outlays, as Percentages of GNP, and in Constant (FY 1982) Dollars) 105
Table 11.2—Functional Composition of Outlays for Payments for Individuals: 1940–1996 106
Table 11.3—Outlays for Payments for Individuals by Category and Major Program: 1940–1996 112

Contents of the Historical Tables—Continued

Page

Section 12—Federal Grants To State and Local Governments 132
Table 12.1—Summary Comparison of Total Outlays for Grants to State and Local Governments: 1940–1996 (in Current Dollars, as Percentages of Total Outlays, as Percentages of GNP, and in Constant (FY 1982) Dollars) 132
Table 12.2—Total Outlays for Grants to State and Local Governments, by Function and Fund Group: 1940–1996 134
Table 12.3—Total Outlays for Grants to State and Local Governments, by Function, Agency, and Program: 1940–1996 138

Section 13—Social Security and Medicare 165
Table 13.1—Cash Income, Outgo, and Balances of the Social Security and Medicare Trust Funds: 1936–1996 165

Section 14—Federal Sector Transactions in the National Income and Product Accounts 174
Table 14.1—Federal Transactions in the National Income and Product Accounts for Federal Fiscal Years: 1947–1992 174
Table 14.2—Federal Transactions in the National Income and Product Accounts as Percentages of GNP for Federal Fiscal Years: 1947–1992 176

Section 15—Total (Federal and State and Local) Government Finances 178
Table 15.1—Total Government Receipts in Absolute Amounts and as Percentages of GNP: 1947–1990 178
Table 15.2—Total Government Expenditures: 1947–1990 179
Table 15.3—Total Government Expenditures as Percentages of GNP: 1947–1990 180
Table 15.4—Total Government Expenditures by Major Category of Expenditure: 1947–1990 181
Table 15.5—Total Government Expenditures by Major Category of Expenditure as Percentages of GNP: 1947–1990 182
Table 15.6—Total Government Surpluses or Deficits (–) in Absolute Amounts and as Percentages of GNP: 1947–1990 183

HISTORICAL TABLES

INTRODUCTION

Historical Tables is designed to provide budget users with a wide range of data on Federal Government finances. In many cases, the data cover all years from 1940 to the estimates for 1996. Additionally, Section 1 provides data on receipts, outlays, and surpluses and deficits for 1934–1939 and for earlier multi-year periods.

Structure

This document is composed of 15 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview on the budget and off-budget totals, Section 2 provides tables on receipts by source, and Section 3 shows outlays by function. The purpose of this set of tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as percentages of total receipts and of the gross national product).

Section notes explain the nature of the activities covered by the tables in that section. The first time any new budget concept is introduced, the covering notes provide a nontechnical definition of the concept. Whenever it appears that some additional descriptive information would be useful, this information is also included. Explanations are generally not repeated, but there are occasional cross-references to related materials. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover so many years. The general rule underlying all of these tables is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years. No major structural changes were made in the 1991 or 1990 budgets. However, an example of the application of this rule comes from the 1989 budget. Prior to the 1989 budget one major function was entitled "general purpose fiscal assistance." The principal component of that function—indeed, the reason that function was of sufficient importance to be a separate major function—was the general revenue sharing program. General revenue sharing started in 1963 and its last significant outlays were in 1986. With the abolition of general revenue sharing, in the 1989 budget the general purpose fiscal assistance function was converted from being a separate major function to being a subfunction in the general government function. The data base incorporates the general purpose fiscal activities as a subfunction of the general government function for all years—not just since the abolition of general revenue sharing.

In November 1990, the President signed the Omnibus Budget Reconciliation Act of 1990. Part of this legislation was the Budget Enforcement Act, which not only provided new enforcement mechanisms, but also included significant changes in budget concepts. The major conceptual change is in the measurement of Federal credit activity in the budget. Under the new law, only the subsidy cost (the cost to the Government, including the cost associated with loan defaults) of direct loans or loan guarantees is to be recorded as budget authority and outlays. The remaining financial transactions are to be recorded as means of financing items. The new law will be effective for direct loan obligations and loan guarantee commitments made in 1992 and beyond. Unfortunately, the historical data could not be converted to this new measurement basis. Thus, data prior to 1992 are on a cash flow or pre-credit reform basis. Data for 1992 and beyond are on a cash flow basis for obligations and commitments made in earlier years, but reflect the subsidy cost or post-credit reform concepts for the forty or so budget program accounts providing direct loans or loan guarantees.

Coverage

The Federal Government has used the unified budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended that the budget include all Federal fiscal activities unless there are exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to

show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it included a provision immediately moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To conform with the rule that the historical data provide a consistent time series, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. Subsequent law removed the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget they continue to be Federal programs. Indeed, social security currently accounts for around one-third of all Federal receipts and one-quarter of all Federal spending. Hence, the budget documents include these funds, and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are off-budget (the two social security trust funds and the Postal Service fund) and the remainder of Federal transactions, all of which are on-budget.

1989 Outlays and Deficit

The outlay and deficit totals for 1989 published in the 1991 budget have been increased from $1,142.6 billion and $152.0 billion to $1,144.1 billion and $153.4 billion, respectively. The 1989 data in the 1991 budget has been updated to reflect revised reporting of 1989 transactions to the Treasury by several agencies, mainly the Resolution Trust Corporation (RTC), the Federal Deposit Insurance Corporation's (FDIC) Bank Insurance Fund (BIF) and FSLIC Resolution Fund (FRF), and the National Archives and Records Administration (NARA). FRF outlays have been increased by $7 million in 1988 and $1,365 million in 1989. RTC outlays have been increased by $64 million in 1989 and BIF outlays have been increased by $63 million in 1989. NARA outlays for 1989 were reduced by $55 million. Correction of an error in the 1991 budget reporting of 1989 actuals reduces 1989 net outlays for the James Madison Memorial Fellowship Foundation in subfunction 502 by $10 million. Miscellaneous governmental receipts for that year are reduced by $10 million and other Federal fund excise tax receipts are increased by $10 million. Total governmental receipts are unchanged.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1990 began on October 1, 1989, and ended on September 30, 1990. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total, on-budget, and off-budget receipts, outlays (spending), and surpluses or deficits. Tables 1.1 and 1.2 have identical structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross national product (GNP). For all the historical tables fiscal year GNP is used to calculate percentages of GNP. The fiscal year GNP data are shown in Table 1.2.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current dollars, constant dollars, and as percentages of GNP. Table 6.1 provides a disaggregation of the constant dollar outlays.

Concepts Relevant to Tables in this Section

Budget (or "on-budget") receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset in computing *budget outlays* (spending). This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts, off-budget outlays, off-budget surpluses,* and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

Table 1.4 shows on-budget receipts, outlays, and surpluses or deficits by fund group. The budget is composed of two principal fund groups—*Federal funds* and *trust funds.* Normally, whenever data are shown by fund group, any payments from programs in one fund group into receipt accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these *interfund transactions* are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 shows the application of this rule to the on-budget accounts.

This rule was modified with regard to payments from on-budget to off-budget accounts, and vice versa, and, therefore, the off-budget amounts are not shown in table 1.4. so normal accounting can be followed. In other tables, if the normal accounting had been fol-

lowed, the collections arising from payments from on-budget Federal funds to the off-budget funds and from off-budget funds to on-budget Federal funds would have been recorded as off- or on-budget receipts. A special deduction would be needed to eliminate this double-count when the on-budget and off-budget totals were combined. To avoid this complication, collections by off-budget accounts from on-budget, and vice versa, are all offset (deducted) in computing the outlays of the receiving side, thereby allowing the addition of on- and off-budget receipts and on- and off-budget outlays without double counting and without any further adjustments.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In private accounting, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires that funds must be accounted for separately and used only for specified purposes, and the account in which the funds are deposited is designated by law as being a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits), financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for deposit insurance (Federal Deposit Insurance Corporation) programs that are financed by *user charges*. The term user charge refers to a charge for services rendered.

The budget documents do not separately show user charges, but frequently there is confusion between the concept of user charges and the concept of offsetting collections. User charges are charges for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offsetting collections—offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from the sale of electric power by the Tennessee Valley Authority and voluntary medical insurance premiums paid to the supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked it means the collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account (all money in the Treasury is merged for efficient cash management), but any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds.

All Federal funds (except for the Postal Service fund starting with fiscal year 1989) are on-budget; while most trust funds are on-budget, as explained in the general notes above, the two social security trust funds are shown off-budget for all years.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of the gross national product (GNP). Table 2.4 disaggregates two of the major receipts categories: social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund money in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories—allowances and undistributed offsetting receipts—that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

No major changes were made in the functional structure for the 1992 budget. However, a new subfunction—deposit insurance (373)—was created to bring together the various accounts directly related to providing Federal insurance of deposits in financial institutions that were formerly in separate subfunctions (within the Commerce and Housing Credit function (370)). Other significant changes in functional classification for the 1992 budget include:

- A consolidation of the Department of Education's program administration amounts under subfunction 503, research and general education aids. Previously, these amounts were split into several subfunctions within Function 500, Education, Training and Employment, and Social Services;
- A reclassification of several small accounts within the Treasury Department's Customs Services from

the General Government (800) function to the Administration of Justice (750) function, consistent with the law enforcement activities these funds support; and

- A reclassification of payments to the Resolution Trust Corporation and to the Farm Credit System Financial Assistance Corporation for payment of interest on debt to subfunction 908 (other interest) from subfunctions 371 and 351, respectively.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based upon the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show the Department of Education spending for all years, including education spending that was in other agencies in earlier years.

Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Because of its heterogeneity, BA does not always constitute a stream of resources closely related to an associated stream of spending (budget or off-budget outlays). Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

The data in these tables were compiled using the same methods used for the budget historical tables for receipts and outlays (i.e., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- All income to a fund (e.g., the social security trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the permanent BA to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- In the past, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.
- BA in four trust funds (the Federal hospital insurance trust fund (HI), the supplementary medical insurance trust fund (SMI), the unemployment trust fund (UI), and the railroad retirement account) is to be measured on a basis different from other trust funds. For most trust funds, budget authority is the total income to the fund. However, for these four, budget authority is an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.

As a result of the diverse nature of BA, it is difficult to conceptualize what the BA total means for a single year, or to determine the significance of a change in total BA from one year to the next. Sometimes it is meaningful to compare the BA for one function or subfunction with that for another function or subfunction, but often it is not. It is also generally not meaningful to compare BA for a particular function or subfunction with total BA. Additionally, since some BA lapses without being used and some BA is standby and never used, it is impossible to add the BA for a period of years in a meaningful manner in the same sense that receipts or outlays can be added over a period of years.

Despite these qualifications and drawbacks, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current service rendered (e.g., salaries and interest). The payments may be in the form of cash or may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category is composed of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category is composed of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category is composed of all remaining Federal spending (and offsetting receipts) except for the offsetting receipts included in the category "undistributed offsetting receipts." It includes all Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* This is function 950 as shown in the functional tables. Additional details on its composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current dollars, in constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GNP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (1982). The adjustments to constant dollars are made by applying a series of price deflators to the current dollar data base. The composite deflator is used to produce estimates of constant dollar receipts, and is published in Table 1.3. The separate deflators used for these calculations are not published, but are available upon request. Requests should be sent to Historical Tables, Office of Management and Budget, Room 6025, NEOB, Washington, DC 20503.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GNP. Gross Federal debt is the broadest measure of Federal debt commonly used. It is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts. The largest Federal Government accounts that hold Federal debt securities are the civil service and military retirement, unemployment, social security, and medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the Bank Insurance Fund and the highway trust fund.

Federal debt held by the public is gross Federal debt less that portion held by Federal Government accounts. "The public" includes any person or institution other than Federal Government accounts—for example, individuals, private banks and insurance companies, the

Federal Reserve Banks, and foreign central banks. Table 7.1 divides debt held by the public between that amount held by the Federal Reserve Banks and the remainder. The Federal Reserve Banks, while not part of the Government, are the central banking system for the Nation. Their holdings of Federal debt arise from their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are counted as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from par value to accrual value (sales price plus amortized discount).

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences, and Chapter VIII.C. of the *Budget* discusses them in greater detail and shows a table bridging from gross Federal debt to debt subject to the general statutory limitation.

Notes on Section 8 (Outlays by Budget Enforcement Act Categories)

Section 8 is composed of three tables providing budget outlays by categories used under the Budget Enforcement Act and under previous budget agreements between Congress and the current and previous Administration. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts, whose budget authority is provided by law other than appropriations Acts. Also included in this category are appropriated entitlements and the food stamp program. Table 8.2 provides additional detail by function and/or subfunction for mandatory and related programs.

Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations Acts. The Budget Enforcement Act defines three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.3 provides additional detail by function and/or subfunction on outlays for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital)

The tables in this section provide a broad perspective on Federal Government outlays for public physical capital. They are based on the data classifications discussed in Chapter XVIII of the *Budget,* which contains a discussion of this spending. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources in order to develop the historical comparisons, primarily the special analyses on public works. Whenever changes from the originally published data were made or whenever data from supplementary data sources were used, these adjustments were made to provide a consistent data series. In some instances, it was necessary to estimate the comparable historical spending.

Notes on Section 10 (Federal Government Outlays for the Conduct of Research and Development)

Chapter XVIII of the *Budget* provides data showing Federal Government outlays for the conduct of research and development (R&D). These data exclude outlays for construction and major equipment for R&D, because such spending is included in outlays for physical capital (Section 9). Table 10.1 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GNP. Table 10.2 shows the outlays in current dollars by major function and program. Chapter IV.C. of the *Budget* discusses Federal research and development activities.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to pro-

vide a broad perspective on Federal spending in cash or in-kind for which no current service is rendered yet which constitute income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local Governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local Governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local Governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Chapter VI.C. of the *Budget* discusses Federal aid to State and local governments.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest components of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently need to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table traces the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by voluntary medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program. In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes

and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. This practice was repealed for OASDI in the Omnibus Budget Reconciliation Act of 1990. It had been repealed previously for HI.

Notes on Section 14 (Federal Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GNP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate budgetary transactions consistent with this measurement system. These data are displayed and discussed in Chapter XVI of the *Budget.* The NIPA data are normally produced for calendar years and quarters. However, Section 14 provides these data on a fiscal year basis from 1947 through the estimates for 1992, so users may have the historical data series comparable with the data displayed in Chapter XVI of the *Budget.*

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending on an accounting basis roughly comparable to that used for the budget. Both the Census Bureau and the Bureau of Economic Analysis (in the national income and product accounts (NIPA) data) in the Commerce Department provide information on income and spending for all levels of government in the United States. However, these data sources differ significantly from the Federal budget and from each other in the ways they record transactions.

Chapter XVI of the *Budget* provides a table and discussion showing the differences between measurement of Federal receipts and outlays in the budget and in the NIPA data series. The table shows, for example, that the NIPA receipts include the proceeds from payments by the Federal Government for employer contributions to its employee retirement systems (to match the treatment of payments of Federal social insurance taxes by private employers), whereas the budget treats the collection of these payments as offsetting collections (because they are payments from the Government to itself). There are various other transactions the budget treats as offsetting collections but the NIPA count as nontax or social insurance receipts. Because of these and other conceptual differences, users of the budget documents who need measures of State and local transactions on a basis comparable to the budget cannot directly relate the State and local NIPA data with the Federal budget data.

Similarly, the Census data differ from the budget data. For example, the budget records the sale of postal stamps as an offset to the cost of operating the Postal Service, whereas the Census includes the proceeds from the sale of stamps in the income side in its measurement of Government receipts.

Section 15 provides data for budget users who wish to see the size, composition, and trends of the finances of total Government activity in the United States on a basis roughly comparable to the budget measurement system. This is done by first taking the NIPA data (shown in the tables as "NIPA Basis") for State and local receipts and spending and adjusting these data to be reasonably comparable to the way the budget records similar Federal transactions. Next the State and local government "nontax receipts" are converted to offsetting collections (i.e., deducting them from spending rather than counting them as receipts). The tables then include these adjusted State and local transactions with the Federal budget (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government on a basis roughly comparable to the Federal budget measurement.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–): 1789–1996

(in millions of dollars)

Year	Total			Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)
1789–1849	1,160	1,090	70	1,160	1,090	70			
1850–1900	14,462	15,453	–991	14,462	15,453	–991			
1901	588	525	63	588	525	63			
1902	562	485	77	562	485	77			
1903	562	517	45	562	517	45			
1904	541	584	–43	541	584	–43			
1905	544	567	–23	544	567	–23			
1906	595	570	25	595	570	25			
1907	666	579	87	666	579	87			
1908	602	659	–57	602	659	–57			
1909	604	694	–89	604	694	–89			
1910	676	694	–18	676	694	–18			
1911	702	691	11	702	691	11			
1912	693	690	3	693	690	3			
1913	714	715	–*	714	715	–*			
1914	725	726	–*	725	726	–*			
1915	683	746	–63	683	746	–63			
1916	761	713	48	761	713	48			
1917	1,101	1,954	–853	1,101	1,954	–853			
1918	3,645	12,677	–9,032	3,645	12,677	–9,032			
1919	5,130	18,493	–13,363	5,130	18,493	–13,363			
1920	6,649	6,358	291	6,649	6,358	291			
1921	5,571	5,062	509	5,571	5,062	509			
1922	4,026	3,289	736	4,026	3,289	736			
1923	3,853	3,140	713	3,853	3,140	713			
1924	3,871	2,908	963	3,871	2,908	963			
1925	3,641	2,924	717	3,641	2,924	717			
1926	3,795	2,930	865	3,795	2,930	865			
1927	4,013	2,857	1,155	4,013	2,857	1,155			
1928	3,900	2,961	939	3,900	2,961	939			
1929	3,862	3,127	734	3,862	3,127	734			
1930	4,058	3,320	738	4,058	3,320	738			
1931	3,116	3,577	–462	3,116	3,577	–462			
1932	1,924	4,659	–2,735	1,924	4,659	–2,735			
1933	1,997	4,598	–2,602	1,997	4,598	–2,602			
1934	2,955	6,541	–3,586	2,955	6,541	–3,586			
1935	3,609	6,412	–2,803	3,609	6,412	–2,803			
1936	3,923	8,228	–4,304	3,923	8,228	–4,304			
1937	5,387	7,580	–2,193	5,122	7,582	–2,460	265	–2	267
1938	6,751	6,840	–89	6,364	6,850	–486	387	–10	397
1939	6,295	9,141	–2,846	5,792	9,154	–3,362	503	–13	516
1940	6,548	9,468	–2,920	5,998	9,482	–3,484	550	–14	564
1941	8,712	13,653	–4,941	8,024	13,618	–5,594	688	35	653
1942	14,634	35,137	–20,503	13,738	35,071	–21,333	896	66	830
1943	24,001	78,555	–54,554	22,871	78,466	–55,595	1,130	89	1,041
1944	43,747	91,304	–47,557	42,455	91,190	–48,735	1,292	114	1,178
1945	45,159	92,712	–47,553	43,849	92,569	–48,720	1,310	143	1,167
1946	39,296	55,232	–15,936	38,057	55,022	–16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	–684	1,690	427	1,263
1950	39,443	42,562	–3,119	37,336	42,038	–4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	–1,519	62,573	65,956	–3,383	3,594	1,730	1,864
1953	69,608	76,101	–6,493	65,511	73,771	–8,259	4,097	2,330	1,766
1954	69,701	70,855	–1,154	65,112	67,943	–2,831	4,589	2,912	1,677
1955	65,451	68,444	–2,993	60,370	64,461	–4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	–2,769	71,587	74,902	–3,315	8,049	7,503	546
1959	79,249	92,098	–12,849	70,953	83,102	–12,149	8,296	8,996	–700

Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–): 1789–1996—Continued**

(in millions of dollars)

Year	Total			Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	–209
1961	94,388	97,723	–3,335	82,279	86,046	–3,766	12,109	11,677	431
1962	99,676	106,821	–7,146	87,405	93,286	–5,881	12,271	13,535	–1,265
1963	106,560	111,316	–4,756	92,385	96,352	–3,966	14,175	14,964	–789
1964	112,613	118,528	–5,915	96,248	102,794	–6,546	16,366	15,734	632
1965	116,817	118,228	–1,411	100,094	101,699	–1,605	16,723	16,529	194
1966	130,835	134,532	–3,698	111,749	114,817	–3,068	19,085	19,715	–630
1967	148,822	157,464	–8,643	124,420	137,040	–12,620	24,401	20,424	3,978
1968	152,973	178,134	–25,161	128,056	155,798	–27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	–507	28,953	25,204	3,749
1970	192,807	195,649	–2,842	159,348	168,042	–8,694	33,459	27,607	5,852
1971	187,139	210,172	–23,033	151,294	177,346	–26,052	35,845	32,826	3,019
1972	207,309	230,681	–23,373	167,402	193,824	–26,423	39,907	36,857	3,050
1973	230,799	245,707	–14,908	184,715	200,118	–15,403	46,084	45,589	495
1974	263,224	269,359	–6,135	209,299	217,270	–7,971	53,925	52,089	1,836
1975	279,090	332,332	–53,242	216,633	271,892	–55,260	62,458	60,440	2,018
1976	298,060	371,779	–73,719	231,671	302,170	–70,499	66,389	69,609	–3,220
TQ	81,232	95,973	–14,741	63,216	76,552	–13,336	18,016	19,421	–1,405
1977	355,559	409,203	–53,644	278,741	328,487	–49,745	76,817	80,716	–3,899
1978	399,561	458,729	–59,168	314,169	369,072	–54,902	85,391	89,657	–4,266
1979	463,302	503,464	–40,162	365,309	403,486	–38,178	97,994	99,978	–1,984
1980	517,112	590,920	–73,808	403,903	476,591	–72,689	113,209	114,329	–1,120
1981	599,272	678,209	–78,936	469,097	543,013	–73,916	130,176	135,196	–5,020
1982	617,766	745,706	–127,940	474,299	594,302	–120,003	143,467	151,404	–7,937
1983	600,562	808,327	–207,764	453,242	661,219	–207,977	147,320	147,108	212
1984	666,457	851,781	–185,324	500,382	685,968	–185,586	166,075	165,813	262
1985	734,057	946,316	–212,260	547,886	769,509	–221,623	186,171	176,807	9,363
1986	769,091	990,258	–221,167	568,862	806,760	–237,898	200,228	183,498	16,731
1987	854,143	1,003,830	–149,687	640,741	809,998	–169,257	213,402	193,832	19,570
1988	908,954	1,064,051	–155,097	667,463	861,360	–193,897	241,491	202,691	38,800
1989	990,691	1,144,069	–153,378	727,026	933,158	–206,132	263,666	210,911	52,754
1990	1,031,308	1,251,703	–220,396	749,652	1,026,638	–276,986	281,656	225,065	56,590
1991 estimate	1,091,440	1,409,563	–318,123	793,153	1,171,658	–378,505	298,287	237,905	60,382
1992 estimate	1,165,029	1,445,902	–280,874	849,775	1,194,205	–344,430	315,254	251,697	63,557
1993 estimate	1,252,669	1,454,185	–201,515	913,969	1,187,807	–273,837	338,700	266,378	72,322
1994 estimate	1,365,282	1,427,055	–61,772	999,783	1,150,218	–150,435	365,499	276,837	88,662
1995 estimate	1,467,346	1,470,276	–2,930	1,077,499	1,183,811	–106,312	389,847	286,465	103,382
1996 estimate	1,560,748	1,540,847	19,901	1,143,535	1,246,124	–102,589	417,213	294,723	122,490

* $500 thousand or less.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GNP: 1934–1996

Year	GNP	Total			Budget			Off-Budget		
	(in billions of dollars)	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)
1934	60.8	4.9	10.8	–5.9	4.9	10.8	–5.9	---	---	---
1935	69.2	5.2	9.3	–4.1	5.2	9.3	–4.1	.....	.....	.....
1936	78.0	5.0	10.6	–5.5	5.0	10.6	–5.5	.....	.....	.....
1937	87.2	6.2	8.7	–2.5	5.9	8.7	–2.8	0.3	–*	0.3
1938	88.4	7.6	7.7	–.1	7.2	7.8	–.5	0.4	–*	0.4
1939	88.4	7.1	10.3	–3.2	6.6	10.4	–3.8	0.6	–*	0.6
1940	95.8	6.8	9.9	–3.0	6.3	9.9	–3.6	0.6	–*	0.6
1941	113.0	7.7	12.1	–4.4	7.1	12.1	–5.0	0.6	*	0.6
1942	142.2	10.3	24.7	–14.4	9.7	24.7	–15.0	0.6	*	0.6
1943	175.8	13.7	44.7	–31.0	13.0	44.6	–31.6	0.6	0.1	0.6
1944	202.0	21.7	45.2	–23.5	21.0	45.1	–24.1	0.6	0.1	0.6
1945	212.4	21.3	43.6	–22.4	20.6	43.6	–22.9	0.6	0.1	0.5
1946	212.9	18.5	25.9	–7.5	17.9	25.8	–8.0	0.6	0.1	0.5
1947	223.6	17.2	15.4	1.8	16.6	15.3	1.3	0.7	0.1	0.5
1948	247.8	16.8	12.0	4.8	16.1	11.9	4.3	0.7	0.1	0.5
1949	263.9	14.9	14.7	0.2	14.3	14.6	–.3	0.6	0.2	0.5
1950	266.8	14.8	16.0	–1.2	14.0	15.8	–1.8	0.8	0.2	0.6
1951	315.0	16.4	14.4	1.9	15.4	14.0	1.4	1.0	0.4	0.6
1952	342.4	19.3	19.8	–.4	18.3	19.3	–1.0	1.0	0.5	0.5
1953	365.6	19.0	20.8	–1.8	17.9	20.2	–2.3	1.1	0.6	0.5
1954	369.5	18.9	19.2	–.3	17.6	18.4	–.8	1.2	0.8	0.5
1955	386.4	16.9	17.7	–.8	15.6	16.7	–1.1	1.3	1.0	0.3
1956	418.1	17.8	16.9	0.9	16.3	15.7	0.6	1.5	1.2	0.3
1957	440.5	18.2	17.4	0.8	16.6	16.0	0.6	1.5	1.4	0.2
1958	450.2	17.7	18.3	–.6	15.9	16.6	–.7	1.8	1.7	0.1
1959	481.5	16.5	19.1	–2.7	14.7	17.3	–2.5	1.7	1.9	–.1
1960	506.7	18.3	18.2	0.1	16.2	16.1	0.1	2.1	2.1	–*
1961	518.2	18.2	18.9	–.6	15.9	16.6	–.7	2.3	2.3	0.1
1962	557.7	17.9	19.2	–1.3	15.7	16.7	–1.1	2.2	2.4	–.2
1963	587.8	18.1	18.9	–.8	15.7	16.4	–.7	2.4	2.5	–.1
1964	629.2	17.9	18.8	–.9	15.3	16.3	–1.0	2.6	2.5	0.1
1965	672.6	17.4	17.6	–.2	14.9	15.1	–.2	2.5	2.5	*
1966	739.0	17.7	18.2	–.5	15.1	15.5	–.4	2.6	2.7	–.1
1967	794.6	18.7	19.8	–1.1	15.7	17.2	–1.6	3.1	2.6	0.5
1968	849.4	18.0	21.0	–3.0	15.1	18.3	–3.3	2.9	2.6	0.3
1969	929.5	20.1	19.8	0.3	17.0	17.0	–.1	3.1	2.7	0.4
1970	990.2	19.5	19.8	–.3	16.1	17.0	–.9	3.4	2.8	0.6
1971	1,055.9	17.7	19.9	–2.2	14.3	16.8	–2.5	3.4	3.1	0.3
1972	1,153.1	18.0	20.0	–2.0	14.5	16.8	–2.3	3.5	3.2	0.3
1973	1,281.4	18.0	19.2	–1.2	14.4	15.6	–1.2	3.6	3.6	*
1974	1,416.5	18.6	19.0	–.4	14.8	15.3	–.6	3.8	3.7	0.1
1975	1,522.5	18.3	21.8	–3.5	14.2	17.9	–3.6	4.1	4.0	0.1
1976	1,698.2	17.6	21.9	–4.3	13.6	17.8	–4.2	3.9	4.1	–.2
TQ	448.7	18.1	21.4	–3.3	14.1	17.1	–3.0	4.0	4.3	–.3
1977	1,933.0	18.4	21.2	–2.8	14.4	17.0	–2.6	4.0	4.2	–.2
1978	2,171.8	18.4	21.1	–2.7	14.5	17.0	–2.5	3.9	4.1	–.2
1979	2,447.8	18.9	20.6	–1.6	14.9	16.5	–1.6	4.0	4.1	–.1
1980	2,670.6	19.4	22.1	–2.8	15.1	17.8	–2.7	4.2	4.3	–*
1981	2,986.4	20.1	22.7	–2.6	15.7	18.2	–2.5	4.4	4.5	–.2
1982	3,139.1	19.7	23.8	–4.1	15.1	18.9	–3.8	4.6	4.8	–.3
1983	3,321.9	18.1	24.3	–6.3	13.6	19.9	–6.3	4.4	4.4	*
1984	3,687.7	18.1	23.1	–5.0	13.6	18.6	–5.0	4.5	4.5	*
1985	3,952.4	18.6	23.9	–5.4	13.9	19.5	–5.6	4.7	4.5	0.2
1986	4,180.8	18.4	23.7	–5.3	13.6	19.3	–5.7	4.8	4.4	0.4
1987	4,424.7	19.3	22.7	–3.4	14.5	18.3	–3.8	4.8	4.4	0.4
1988	4,780.4	19.0	22.3	–3.2	14.0	18.0	–4.1	5.1	4.2	0.8
1989	5,131.3	19.3	22.3	–3.0	14.2	18.2	–4.0	5.1	4.1	1.0
1990	5,405.6	19.1	23.2	–4.1	13.9	19.0	–5.1	5.2	4.2	1.0
1991 estimate	5,615.8	19.4	25.1	–5.7	14.1	20.9	–6.7	5.3	4.2	1.1
1992 estimate	5,985.5	19.5	24.2	–4.7	14.2	20.0	–5.8	5.3	4.2	1.1
1993 estimate	6,424.0	19.5	22.6	–3.1	14.2	18.5	–4.3	5.3	4.1	1.1
1994 estimate	6,875.5	19.9	20.8	–.9	14.5	16.7	–2.2	5.3	4.0	1.3

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GNP: 1934–1996—Continued**

Year	GNP	Total			Budget			Off-Budget		
	(in billions of dollars)	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)
1995 estimate	7,334.5	20.0	20.0	–*	14.7	16.1	–1.4	5.3	3.9	1.4
1996 estimate	7,808.8	20.0	19.7	0.3	14.6	16.0	–1.3	5.3	3.8	1.6

* 0.05 percent or less.

Note: Fiscal year GNP data for years 1947 to current are those produced by the Bureau of Economic Analysis, Department of Commerce from seasonally unadjusted quarterly data. For years prior to 1947 the Department produces calendar year estimates but not fiscal year or quarterly estimates. For fiscal years prior to 1947 these GNP estimates are the average of the data for the two calendar years; for 1947, they use two quarters of quarterly data and one half of calendar year data.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1982) DOLLARS, AND AS PERCENTAGES OF GNP: 1940–1996

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1982) Dollars			Addendum: Composite Deflator	As Percentages of GNP		
	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)		Receipts	Outlays	Surplus or Deficit(–)
1940	6.5	9.5	–2.9	57.5	83.2	–25.7	0.1138	6.8	9.9	–3.0
1941	8.7	13.7	–4.9	71.8	112.6	–40.7	0.1213	7.7	12.1	–4.4
1942	14.6	35.1	–20.5	108.5	260.5	–152.0	0.1349	10.3	24.7	–14.4
1943	24.0	78.6	–54.6	162.0	530.1	–368.1	0.1482	13.7	44.7	–31.0
1944	43.7	91.3	–47.6	305.7	638.0	–332.3	0.1431	21.7	45.2	–23.5
1945	45.2	92.7	–47.6	325.8	668.9	–343.1	0.1386	21.3	43.6	–22.4
1946	39.3	55.2	–15.9	295.5	415.3	–119.8	0.1330	18.5	25.9	–7.5
1947	38.5	34.5	4.0	237.6	212.8	24.8	0.1621	17.2	15.4	1.8
1948	41.6	29.8	11.8	220.9	158.2	62.7	0.1881	16.8	12.0	4.8
1949	39.4	38.8	0.6	205.5	202.5	3.0	0.1918	14.9	14.7	0.2
1950	39.4	42.6	–3.1	204.4	220.5	–16.2	0.1930	14.8	16.0	–1.2
1951	51.6	45.5	6.1	284.2	250.6	33.6	0.1816	16.4	14.4	1.9
1952	66.2	67.7	–1.5	341.4	349.3	–7.8	0.1938	19.3	19.8	–.4
1953	69.6	76.1	–6.5	336.1	367.5	–31.4	0.2071	19.0	20.8	–1.8
1954	69.7	70.9	–1.2	325.6	330.9	–5.4	0.2141	18.9	19.2	–.3
1955	65.5	68.4	–3.0	297.5	311.1	–13.6	0.2200	16.9	17.7	–.8
1956	74.6	70.6	3.9	323.3	306.2	17.1	0.2307	17.8	16.9	0.9
1957	80.0	76.6	3.4	333.0	318.8	14.2	0.2402	18.2	17.4	0.8
1958	79.6	82.4	–2.8	311.9	322.8	–10.8	0.2553	17.7	18.3	–.6
1959	79.2	92.1	–12.8	298.5	346.9	–48.4	0.2655	16.5	19.1	–2.7
1960	92.5	92.2	0.3	341.6	340.4	1.1	0.2708	18.3	18.2	0.1
1961	94.4	97.7	–3.3	342.5	354.6	–12.1	0.2756	18.2	18.9	–.6
1962	99.7	106.8	–7.1	358.0	383.7	–25.7	0.2784	17.9	19.2	–1.3
1963	106.6	111.3	–4.8	368.2	384.6	–16.4	0.2894	18.1	18.9	–.8
1964	112.6	118.5	–5.9	382.8	402.9	–20.1	0.2942	17.9	18.8	–.9
1965	116.8	118.2	–1.4	389.9	394.6	–4.7	0.2996	17.4	17.6	–.2
1966	130.8	134.5	–3.7	419.3	431.2	–11.9	0.3120	17.7	18.2	–.5
1967	148.8	157.5	–8.6	461.6	488.4	–26.8	0.3224	18.7	19.8	–1.1
1968	153.0	178.1	–25.2	451.2	525.5	–74.2	0.3390	18.0	21.0	–3.0
1969	186.9	183.6	3.2	519.4	510.4	9.0	0.3598	20.1	19.8	0.3
1970	192.8	195.6	–2.8	501.8	509.2	–7.4	0.3842	19.5	19.8	–.3
1971	187.1	210.2	–23.0	453.6	509.4	–55.8	0.4126	17.7	19.9	–2.2
1972	207.3	230.7	–23.4	474.2	527.6	–53.5	0.4372	18.0	20.0	–2.0
1973	230.8	245.7	–14.9	495.5	527.5	–32.0	0.4658	18.0	19.2	–1.2
1974	263.2	269.4	–6.1	516.5	528.6	–12.0	0.5096	18.6	19.0	–.4
1975	279.1	332.3	–53.2	492.1	586.0	–93.9	0.5671	18.3	21.8	–3.5
1976	298.1	371.8	–73.7	488.9	609.8	–120.9	0.6097	17.6	21.9	–4.3
TQ	81.2	96.0	–14.7	129.0	152.4	–23.4	0.6298	18.1	21.4	–3.3
1977	355.6	409.2	–53.6	540.9	622.6	–81.6	0.6573	18.4	21.2	–2.8
1978	399.6	458.7	–59.2	568.0	652.2	–84.1	0.7034	18.4	21.1	–2.7
1979	463.3	503.5	–40.2	607.5	660.1	–52.7	0.7627	18.9	20.6	–1.6
1980	517.1	590.9	–73.8	611.7	699.1	–87.3	0.8453	19.4	22.1	–2.8
1981	599.3	678.2	–78.9	642.0	726.5	–84.6	0.9335	20.1	22.7	–2.6
1982	617.8	745.7	–127.9	617.8	745.7	–127.9	1.0000	19.7	23.8	–4.1
1983	600.6	808.3	–207.8	575.8	775.0	–199.2	1.0430	18.1	24.3	–6.3
1984	666.5	851.8	–185.3	616.6	788.1	–171.5	1.0808	18.1	23.1	–5.0
1985	734.1	946.3	–212.3	659.1	849.7	–190.6	1.1137	18.6	23.9	–5.4
1986	769.1	990.3	–221.2	674.2	868.0	–193.9	1.1408	18.4	23.7	–5.3
1987	854.1	1,003.8	–149.7	730.5	858.5	–128.0	1.1693	19.3	22.7	–3.4
1988	909.0	1,064.1	–155.1	752.4	880.8	–128.4	1.2081	19.0	22.3	–3.2
1989	990.7	1,144.1	–153.4	787.6	909.6	–121.9	1.2578	19.3	22.3	–3.0
1990	1,031.3	1,251.7	–220.4	787.3	955.5	–168.2	1.3100	19.1	23.2	–4.1
1991 estimate	1,091.4	1,409.6	–318.1	790.7	1,021.1	–230.5	1.3804	19.4	25.1	–5.7
1992 estimate	1,165.0	1,445.9	–280.9	809.1	1,004.2	–195.1	1.4399	19.5	24.2	–4.7
1993 estimate	1,252.7	1,454.2	–201.5	836.8	971.4	–134.6	1.4970	19.5	22.6	–3.1
1994 estimate	1,365.3	1,427.1	–61.8	879.5	919.3	–39.8	1.5524	19.9	20.8	–.9
1995 estimate	1,467.3	1,470.3	–2.9	912.5	914.3	–1.8	1.6081	20.0	20.0	–*
1996 estimate	1,560.7	1,540.8	19.9	937.8	925.9	12.0	1.6642	20.0	19.7	0.3

Table 1.4—ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–1996

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit(–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	–42	6,541	6,558	25	–42	–3,586	–3,633	47
1935	3,609	3,578	76	–45	6,412	6,427	30	–45	–2,803	–2,849	46
1936	3,923	3,871	168	–116	8,228	8,335	9	–116	–4,304	–4,464	159
1937	5,122	4,794	424	–96	7,582	7,620	58	–96	–2,460	–2,826	366
1938	6,364	5,477	1,072	–185	6,850	6,689	346	–185	–486	–1,212	727
1939	5,792	4,822	1,127	–157	9,154	8,718	593	–157	–3,362	–3,896	534
1940	5,998	4,929	1,252	–183	9,482	8,974	692	–183	–3,484	–4,045	561
1941	8,024	6,900	1,346	–221	13,618	13,260	580	–221	–5,594	–6,360	766
1942	13,738	12,336	1,646	–244	35,071	34,831	483	–244	–21,333	–22,496	1,163
1943	22,871	21,117	2,061	–307	78,466	78,765	8	–307	–55,595	–57,648	2,053
1944	42,455	40,466	2,500	–512	91,190	92,284	–582	–512	–48,735	–51,818	3,082
1945	43,849	41,875	3,611	–1,637	92,569	94,846	–641	–1,637	–48,720	–52,972	4,252
1946	38,057	36,357	3,758	–2,058	55,022	56,204	876	–2,058	–16,964	–19,847	2,882
1947	37,055	35,380	3,262	–1,588	34,193	34,803	978	–1,588	2,861	577	2,284
1948	39,944	37,822	3,087	–965	29,396	28,988	1,373	–965	10,548	8,834	1,714
1949	37,724	35,849	2,826	–950	38,408	37,686	1,672	–950	–684	–1,838	1,154
1950	37,336	35,334	3,457	–1,455	42,038	38,389	5,104	–1,455	–4,702	–3,055	–1,647
1951	48,496	46,183	3,318	–1,005	44,237	43,732	1,509	–1,005	4,259	2,451	1,808
1952	62,573	59,989	3,812	–1,228	65,956	64,994	2,190	–1,228	–3,383	–5,005	1,622
1953	65,511	63,085	3,597	–1,171	73,771	73,006	1,936	–1,171	–8,259	–9,921	1,661
1954	65,112	62,774	3,269	–930	67,943	65,924	2,949	–930	–2,831	–3,151	320
1955	60,370	58,168	3,103	–900	64,461	62,341	3,020	–900	–4,091	–4,173	82
1956	68,162	65,594	3,815	–1,247	65,668	64,281	2,634	–1,247	2,494	1,313	1,181
1957	73,201	68,847	5,776	–1,422	70,562	67,189	4,795	–1,422	2,639	1,657	982
1958	71,587	66,720	6,317	–1,450	74,902	69,737	6,615	–1,450	–3,315	–3,017	–298
1959	70,953	65,800	6,734	–1,580	83,102	77,071	7,611	–1,580	–12,149	–11,271	–878
1960	81,851	75,647	7,839	–1,635	81,341	74,856	8,120	–1,635	510	791	–281
1961	82,279	75,175	9,414	–2,310	86,046	79,368	8,988	–2,310	–3,766	–4,193	426
1962	87,405	79,700	9,881	–2,176	93,286	86,546	8,916	–2,176	–5,881	–6,847	965
1963	92,385	84,013	10,794	–2,421	96,352	90,643	8,131	–2,421	–3,966	–6,630	2,663
1964	96,248	87,511	11,210	–2,473	102,794	96,098	9,168	–2,473	–6,546	–8,588	2,042
1965	100,094	90,943	11,549	–2,397	101,699	94,853	9,243	–2,397	–1,605	–3,910	2,305
1966	111,749	101,428	12,894	–2,573	114,817	106,590	10,800	–2,573	–3,068	–5,162	2,094
1967	124,420	111,835	16,511	–3,926	137,040	127,544	13,422	–3,926	–12,620	–15,709	3,089
1968	128,056	114,726	17,576	–4,246	155,798	143,100	16,944	–4,246	–27,742	–28,373	632
1969	157,928	143,322	20,061	–5,455	158,436	148,192	15,698	–5,455	–507	–4,871	4,363
1970	159,348	143,159	22,303	–6,115	168,042	156,327	17,829	–6,115	–8,694	–13,168	4,474
1971	151,294	133,785	26,046	–8,536	177,346	163,681	22,202	–8,536	–26,052	–29,896	3,844
1972	167,402	148,846	28,412	–9,856	193,824	178,144	25,536	–9,856	–26,423	–29,299	2,876
1973	184,715	161,357	41,182	–17,824	200,118	187,044	30,898	–17,824	–15,403	–25,687	10,284
1974	209,299	181,228	46,086	–18,015	217,270	201,376	33,908	–18,015	–7,971	–20,148	12,177
1975	216,633	187,505	50,971	–21,843	271,892	248,174	45,562	–21,843	–55,260	–60,669	5,409
1976	231,671	201,099	61,830	–31,258	302,170	277,228	56,199	–31,258	–70,499	–76,129	5,631
TQ	63,216	54,085	13,267	–4,136	76,552	66,876	13,812	–4,136	–13,336	–12,791	–545
1977	278,741	241,312	70,341	–32,912	328,487	304,459	56,940	–32,912	–49,745	–63,147	13,402
1978	314,169	270,490	76,873	–33,194	369,072	342,355	59,910	–33,194	–54,902	–71,865	16,963
1979	365,309	316,366	85,983	–37,041	403,486	374,867	65,660	–37,041	–38,178	–58,501	20,323
1980	403,903	350,856	94,679	–41,632	476,591	433,468	84,756	–41,632	–72,689	–82,612	9,924
1981	469,097	410,422	106,037	–47,362	543,013	496,182	94,193	–47,362	–73,916	–85,760	11,844
1982	474,299	409,253	122,111	–57,065	594,302	543,437	107,930	–57,065	–120,003	–134,184	14,181
1983	453,242	382,432	147,290	–76,480	661,219	613,277	124,421	–76,480	–207,977	–230,845	22,869
1984	500,382	420,370	158,079	–78,068	685,968	638,599	125,436	–78,068	–185,586	–218,229	32,643
1985	547,886	460,280	197,516	–109,909	769,509	726,688	152,730	–109,909	–221,623	–266,409	44,786
1986	568,862	474,001	206,921	–112,059	806,760	756,990	161,829	–112,059	–237,898	–282,990	45,092
1987	640,741	538,499	216,645	–114,403	809,998	760,851	163,550	–114,403	–169,257	–222,353	53,096
1988	667,463	561,098	232,222	–125,857	861,360	813,992	173,225	–125,857	–193,897	–252,894	58,997
1989	727,026	614,823	249,950	–137,748	933,158	892,074	178,831	–137,748	–206,132	–277,251	71,119
1990	749,652	635,190	259,091	–144,629	1,026,638	974,235	197,032	–144,629	–276,986	–339,045	62,059
1991 estimate	793,153	668,324	278,022	–153,192	1,171,658	1,104,610	220,240	–153,192	–378,505	–436,287	57,782
1992 estimate	849,775	712,365	298,869	–161,460	1,194,205	1,119,127	236,538	–161,460	–344,430	–406,762	62,332
1993 estimate	913,969	764,395	318,895	–169,321	1,187,807	1,104,768	252,360	–169,321	–273,837	–340,372	66,535

Table 1.4—**ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–1996—Continued**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit(–)		
	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds
1994 estimate	999,783	838,802	339,867	–178,886	1,150,218	1,058,467	270,637	–178,886	–150,435	–219,665	69,230
1995 estimate	1,077,499	906,601	365,843	–194,946	1,183,811	1,087,895	290,861	–194,946	–106,312	–181,294	74,982
1996 estimate	1,143,535	967,987	387,001	–211,453	1,246,124	1,139,127	318,450	–211,453	–102,589	–171,140	68,551

Note: These are budget totals; they exclude receipts and outlays that are off-budget (social security and, starting with 1989, the Postal Service). This table differs from other displays of transactions by fund group, because the interfund receipts from the off-budget accounts are included in receipts instead of being subtracted from outlays. The separate fund amounts therefore, cannot be added to off-budget amounts by fund type to derive consolidated totals without further adjustment.

Table 2.1—RECEIPTS BY SOURCE: 1934–1996

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [3]	Social Insurance Taxes and Contributions [1]			Excise Taxes [1]	Other [2]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	(---)	1,354	788	2,955	(2,955)	(---)
1935	527	529	31	(31)	(---)	1,439	1,084	3,609	(3,609)	(---)
1936	674	719	52	(52)	(---)	1,631	847	3,923	(3,923)	(---)
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,412	666,457	(500,382)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,040	734,057	(547,886)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,168	769,091	(568,862)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	41,884	854,143	(640,741)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,702	908,954	(667,463)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	47,908	990,691	(727,026)	(263,666)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	55,524	1,031,308	(749,652)	(281,656)
1991 estimate	492,635	95,866	401,955	(103,668)	(298,287)	44,810	56,175	1,091,440	(793,153)	(298,287)
1992 estimate	529,518	101,913	429,363	(114,109)	(315,254)	47,768	56,467	1,165,029	(849,775)	(315,254)
1993 estimate	572,044	109,041	463,792	(125,092)	(338,700)	50,143	57,649	1,252,669	(913,969)	(338,700)
1994 estimate	632,902	120,578	500,954	(135,455)	(365,499)	51,970	58,878	1,365,282	(999,783)	(365,499)

Table 2.1—**RECEIPTS BY SOURCE: 1934–1996—Continued**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [3]	Social Insurance Taxes and Contributions [1]			Excise Taxes [1]	Other [2]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1995 estimate	688,899	130,024	534,076	(144,229)	(389,847)	53,585	60,762	1,467,346	(1,077,499)	(389,847)
1996 estimate	742,098	138,285	568,511	(151,298)	(417,213)	47,789	64,065	1,560,748	(1,143,535)	(417,213)

[1] See Table 2.4 for additional details. [2] See Table 2.5 for additional details. [3] Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 320; 1992: 394; 1993: 465; 1994: 548; 1995: 662; 1996: 750.

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–1996**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	(---)	45.8	26.7	100.0	(100.0)	(---)
1935	14.6	14.7	0.9	(0.9)	(---)	39.9	30.0	100.0	(100.0)	(---)
1936	17.2	18.3	1.3	(1.3)	(---)	41.6	21.6	100.0	(100.0)	(---)
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.8	100.0	(73.4)	(26.6)
1990	45.3	9.1	36.9	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991 estimate	45.1	8.8	36.8	(9.5)	(27.3)	4.1	5.1	100.0	(72.7)	(27.3)
1992 estimate	45.5	8.7	36.9	(9.8)	(27.1)	4.1	4.8	100.0	(72.9)	(27.1)
1993 estimate	45.7	8.7	37.0	(10.0)	(27.0)	4.0	4.6	100.0	(73.0)	(27.0)
1994 estimate	46.4	8.8	36.7	(9.9)	(26.8)	3.8	4.3	100.0	(73.2)	(26.8)
1995 estimate	46.9	8.9	36.4	(9.8)	(26.6)	3.7	4.1	100.0	(73.4)	(26.6)
1996 estimate	47.5	8.9	36.4	(9.7)	(26.7)	3.1	4.1	100.0	(73.3)	(26.7)

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GNP: 1934–1996**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	(---)	2.2	1.3	4.9	(4.9)	(---)
1935	0.8	0.8	*	(*)	(---)	2.1	1.6	5.2	(5.2)	(---)
1936	0.9	0.9	0.1	(0.1)	(---)	2.1	1.1	5.0	(5.0)	(---)
1937	1.3	1.2	0.7	(0.4)	(0.3)	2.2	0.9	6.2	(5.9)	(0.3)
1938	1.5	1.5	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.6)	(0.6)
1940	0.9	1.2	1.9	(1.3)	(0.6)	2.1	0.7	6.8	(6.3)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.3	0.7	7.7	(7.1)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.3	(9.7)	(0.6)
1943	3.7	5.4	1.7	(1.1)	(0.6)	2.3	0.5	13.7	(13.0)	(0.6)
1944	9.8	7.3	1.7	(1.1)	(0.6)	2.4	0.5	21.7	(21.0)	(0.6)
1945	8.6	7.5	1.6	(1.0)	(0.6)	2.9	0.5	21.3	(20.6)	(0.6)
1946	7.6	5.6	1.5	(0.9)	(0.6)	3.3	0.6	18.5	(17.9)	(0.6)
1947	8.0	3.9	1.5	(0.9)	(0.7)	3.2	0.6	17.2	(16.6)	(0.7)
1948	7.8	3.9	1.5	(0.9)	(0.7)	3.0	0.6	16.8	(16.1)	(0.7)
1949	5.9	4.2	1.4	(0.8)	(0.6)	2.8	0.5	14.9	(14.3)	(0.6)
1950	5.9	3.9	1.6	(0.8)	(0.8)	2.8	0.5	14.8	(14.0)	(0.8)
1951	6.9	4.5	1.8	(0.8)	(1.0)	2.7	0.5	16.4	(15.4)	(1.0)
1952	8.2	6.2	1.9	(0.8)	(1.0)	2.6	0.5	19.3	(18.3)	(1.0)
1953	8.2	5.8	1.9	(0.7)	(1.1)	2.7	0.5	19.0	(17.9)	(1.1)
1954	8.0	5.7	2.0	(0.7)	(1.2)	2.7	0.5	18.9	(17.6)	(1.2)
1955	7.4	4.6	2.0	(0.7)	(1.3)	2.4	0.5	16.9	(15.6)	(1.3)
1956	7.7	5.0	2.2	(0.7)	(1.5)	2.4	0.5	17.8	(16.3)	(1.5)
1957	8.1	4.8	2.3	(0.7)	(1.5)	2.4	0.6	18.2	(16.6)	(1.5)
1958	7.7	4.5	2.5	(0.7)	(1.8)	2.4	0.7	17.7	(15.9)	(1.8)
1959	7.6	3.6	2.4	(0.7)	(1.7)	2.2	0.6	16.5	(14.7)	(1.7)
1960	8.0	4.2	2.9	(0.8)	(2.1)	2.3	0.8	18.3	(16.2)	(2.1)
1961	8.0	4.0	3.2	(0.8)	(2.3)	2.3	0.7	18.2	(15.9)	(2.3)
1962	8.2	3.7	3.1	(0.9)	(2.2)	2.2	0.7	17.9	(15.7)	(2.2)
1963	8.1	3.7	3.4	(1.0)	(2.4)	2.2	0.7	18.1	(15.7)	(2.4)
1964	7.7	3.7	3.5	(0.9)	(2.6)	2.2	0.8	17.9	(15.3)	(2.6)
1965	7.3	3.8	3.3	(0.8)	(2.5)	2.2	0.9	17.4	(14.9)	(2.5)
1966	7.5	4.1	3.5	(0.9)	(2.6)	1.8	0.9	17.7	(15.1)	(2.6)
1967	7.7	4.3	4.1	(1.0)	(3.1)	1.7	0.9	18.7	(15.7)	(3.1)
1968	8.1	3.4	4.0	(1.1)	(2.9)	1.7	0.9	18.0	(15.1)	(2.9)
1969	9.4	3.9	4.2	(1.1)	(3.1)	1.6	0.9	20.1	(17.0)	(3.1)
1970	9.1	3.3	4.5	(1.1)	(3.4)	1.6	1.0	19.5	(16.1)	(3.4)
1971	8.2	2.5	4.5	(1.1)	(3.4)	1.6	1.0	17.7	(14.3)	(3.4)
1972	8.2	2.8	4.6	(1.1)	(3.5)	1.3	1.1	18.0	(14.5)	(3.5)
1973	8.1	2.8	4.9	(1.3)	(3.6)	1.3	0.9	18.0	(14.4)	(3.6)
1974	8.4	2.7	5.3	(1.5)	(3.8)	1.2	1.0	18.6	(14.8)	(3.8)
1975	8.0	2.7	5.6	(1.5)	(4.1)	1.1	1.0	18.3	(14.2)	(4.1)
1976	7.7	2.4	5.3	(1.4)	(3.9)	1.0	1.0	17.6	(13.6)	(3.9)
TQ	8.6	1.9	5.6	(1.6)	(4.0)	1.0	1.0	18.1	(14.1)	(4.0)
1977	8.2	2.8	5.5	(1.5)	(4.0)	0.9	1.0	18.4	(14.4)	(4.0)
1978	8.3	2.8	5.6	(1.6)	(3.9)	0.8	0.9	18.4	(14.5)	(3.9)
1979	8.9	2.7	5.7	(1.7)	(4.0)	0.8	0.9	18.9	(14.9)	(4.0)
1980	9.1	2.4	5.9	(1.7)	(4.2)	0.9	1.0	19.4	(15.1)	(4.2)
1981	9.6	2.0	6.1	(1.8)	(4.4)	1.4	1.0	20.1	(15.7)	(4.4)
1982	9.5	1.6	6.4	(1.8)	(4.6)	1.2	1.1	19.7	(15.1)	(4.6)
1983	8.7	1.1	6.3	(1.9)	(4.4)	1.1	0.9	18.1	(13.6)	(4.4)
1984	8.1	1.5	6.5	(2.0)	(4.5)	1.0	0.9	18.1	(13.6)	(4.5)
1985	8.5	1.6	6.7	(2.0)	(4.7)	0.9	0.9	18.6	(13.9)	(4.7)
1986	8.3	1.5	6.8	(2.0)	(4.8)	0.8	1.0	18.4	(13.6)	(4.8)
1987	8.9	1.9	6.9	(2.0)	(4.8)	0.7	0.9	19.3	(14.5)	(4.8)
1988	8.4	2.0	7.0	(1.9)	(5.1)	0.7	0.9	19.0	(14.0)	(5.1)
1989	8.7	2.0	7.0	(1.9)	(5.1)	0.7	0.9	19.3	(14.2)	(5.1)
1990	8.6	1.7	7.0	(1.8)	(5.2)	0.7	1.0	19.1	(13.9)	(5.2)
1991 estimate	8.8	1.7	7.2	(1.8)	(5.3)	0.8	1.0	19.4	(14.1)	(5.3)
1992 estimate	8.8	1.7	7.2	(1.9)	(5.3)	0.8	0.9	19.5	(14.2)	(5.3)
1993 estimate	8.9	1.7	7.2	(1.9)	(5.3)	0.8	0.9	19.5	(14.2)	(5.3)
1994 estimate	9.2	1.8	7.3	(2.0)	(5.3)	0.8	0.9	19.9	(14.5)	(5.3)
1995 estimate	9.4	1.8	7.3	(2.0)	(5.3)	0.7	0.8	20.0	(14.7)	(5.3)
1996 estimate	9.5	1.8	7.3	(1.9)	(5.3)	0.6	0.8	20.0	(14.6)	(5.3)

* 0.05 percent or less.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
Social Insurance												
Employment taxes and contributions:												
Old-age and survivors insurance:												
Federal funds	54	2	–1	–1	–2	–3	–3	–5	–5	–8	–8	–10
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690	2,106	3,120
Railroad retirement/pension fund:												
Federal funds	1	23	29	–6	4	–24	–10	82	–201	–11	–*	3
Trust funds	120	114	141	215	263	309	292	298	758	574	550	575
Total [1]	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246	2,648	3,688
Unemployment insurance:												
Federal funds	111	103	126	167	190	194	190	196	206	220	224	231
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985	1,108	1,378
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205	1,332	1,609
Other retirement contributions:												
Employees retirement — employee contributions	44	56	88	227	270	289	280	256	236	326	354	373
Contributions for non-Federal employees	1	1	1	2	2	2	2	3	3	4	4	4
Total	45	57	89	229	272	291	282	259	239	330	358	377
Total social insurance taxes and contributions [1]	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781	4,338	5,674
Excise Taxes												
Federal funds:												
Alcohol taxes	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168	2,180	2,508
Tobacco taxes	606	691	779	913	986	929	1,156	1,231	1,297	1,319	1,326	1,378
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015	4,044	4,761
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502	7,550	8,648

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996—CONTINUED**

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
Social Insurance												
Employment taxes and contributions:												
Old-age and survivors insurance:												
Federal funds	−14	.....	.....	300	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117
Disability insurance (Off-Budget)	.....	.....	.....	.....	.....	332	911	878	970	1,005	1,004	1,058
Railroad retirement/pension fund:												
Federal funds	*	*	−*	*	*	.....	.....	.....	.....	.....	.....	.....
Trust funds	735	625	603	600	634	616	575	525	607	571	564	572
Total [1]	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821	11,248	12,679	12,835	14,746
Unemployment insurance:												
Federal funds	257	274	283	278	322	328	333	321	339	.....	.....	.....
Trust funds	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810	2,329	2,903	3,337	4,112
Total	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131	2,667	2,903	3,337	4,112
Other retirement contributions:												
Employees retirement — employee contributions	413	418	450	426	566	636	673	760	758	845	863	933
Contributions for non-Federal employees	5	5	5	6	5	5	9	10	10	12	12	13
Total	418	423	455	431	571	642	682	770	768	857	875	946
Total social insurance taxes and contributions [1]	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722	14,683	16,439	17,046	19,804
Excise Taxes												
Federal funds:												
Alcohol taxes	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938	3,127	3,146	3,268	3,366
Tobacco taxes	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798	1,927	1,986	2,022	2,075
Other	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767	4,084	3,931	4,295	4,474
Total	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504	9,137	9,063	9,585	9,915
Highway trust fund	.....	.....	.....	.....	.....	1,479	2,026	2,074	2,539	2,798	2,949	3,279
Total excise taxes	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578	11,676	11,860	12,534	13,194

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996—CONTINUED**

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Social Insurance												
Employment taxes and contributions:												
Old-age and survivors insurance (Off-Budget)	15,242	15,567	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Disability insurance (Off-Budget)	1,124	1,156	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Hospital insurance	.....	.....	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Railroad retirement/pension fund	593	636	683	776	814	885	919	980	1,008	1,189	1,411	1,489
Total [1]	16,959	17,358	20,662	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,888	75,199
Unemployment insurance	3,997	3,803	3,755	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Other retirement contributions:												
Employees retirement — employee contributions	992	1,064	1,111	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513
Contributions for non-Federal employees	15	16	18	19	20	24	29	37	39	41	45	52
Total	1,007	1,081	1,129	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347	2,565
Total social insurance taxes and contributions [1]	21,963	22,242	25,546	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071	84,534
Excise Taxes												
Federal funds:												
Alcohol taxes	3,499	3,689	3,720	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248	5,238
Tobacco taxes	2,048	2,142	2,066	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,312
Other	4,664	5,081	3,358	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060	1,850
Total	10,211	10,911	9,145	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743	9,400
Trust funds:												
Highways	3,519	3,659	3,917	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260	6,188
Airport and airway	.....	.....	.....	.....	.....	.....	.....	563	649	758	840	962
Total	3,519	3,659	3,917	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100	7,151
Total excise taxes	13,731	14,570	13,062	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844	16,551

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996—CONTINUED**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Social Insurance											
Employment taxes and contributions:											
Old-age and survivors insurance (Off-Budget)	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312	169,822
Disability insurance (Off-Budget)	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763	16,348
Hospital insurance	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262	44,871
Railroad retirement/pension fund	1,525	328	1,908	1,822	2,190	2,323	2,457	2,917	2,805	3,321	2,213
Railroad social security equivalent account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,391
Total [1]	79,901	21,801	92,199	103,881	120,058	138,748	162,973	180,686	185,766	209,658	234,646
Unemployment insurance	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799	25,138	25,758
Other retirement contributions:											
Employees retirement — employee contributions	2,760	707	2,915	3,174	3,428	3,660	3,908	4,140	4,351	4,494	4,672
Contributions for non-Federal employees	54	13	59	62	66	59	76	72	78	86	87
Total	2,814	720	2,974	3,237	3,494	3,719	3,984	4,212	4,429	4,580	4,759
Total social insurance taxes and contributions [1]	90,769	25,219	106,485	120,967	138,939	157,803	182,720	201,498	208,994	239,376	265,163
Excise Taxes											
Federal funds:											
Alcohol taxes	5,318	1,279	5,295	5,492	5,531	5,601	5,606	5,382	5,557	5,315	5,562
Tobacco taxes	2,484	622	2,393	2,444	2,492	2,443	2,581	2,537	4,136	4,660	4,779
Windfall profits	.....	.....	.....	.....	.....	6,934	23,252	18,407	12,135	8,906	6,348
Other	2,810	619	1,960	2,118	1,785	585	2,689	2,344	2,258	3,398	2,408
Total	10,612	2,520	9,648	10,054	9,808	15,563	34,128	28,670	24,086	22,279	19,097
Trust funds:											
Highways	5,413	1,676	6,709	6,904	7,189	6,620	6,305	6,744	8,297	11,743	13,015
Airport and airway	938	277	1,191	1,326	1,526	1,874	21	133	2,165	2,499	2,851
Black lung disability	.....	.....	.....	92	222	272	237	491	494	518	581
Inland waterway	.....	.....	.....	.....	.....	.....	20	30	29	39	40
Hazardous substances response	.....	.....	.....	.....	.....	.....	128	244	230	261	273
Post-closure liability	.....	.....	.....	.....	.....	.....	.....	.....	.....	9	7
Aquatic resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	12	126
Total	6,351	1,953	7,900	8,323	8,937	8,766	6,711	7,641	11,214	15,082	16,894
Total excise taxes	16,963	4,473	17,548	18,376	18,745	24,329	40,839	36,311	35,300	37,361	35,992

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996—CONTINUED**

(in millions ot dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Social Insurance											
Employment taxes and contributions:											
Old-age and survivors insurance (Off-Budget)	182,518	194,541	220,337	240,595	255,031	269,477	284,865	305,779	330,131	352,114	376,827
Disability insurance (Off-Budget)	17,711	18,861	21,154	23,071	26,625	28,810	30,389	32,921	35,368	37,733	40,386
Hospital insurance	51,335	55,992	59,859	65,396	68,556	74,037	82,708	90,123	96,814	103,105	110,190
Railroad retirement/pension fund	2,103	2,220	2,326	2,391	2,292	2,400	2,426	2,460	2,497	2,549	2,596
Railroad social security equivalent account	1,395	1,414	1,417	1,407	1,387	1,450	1,485	1,501	1,521	1,548	1,572
Total [1]	255,062	273,028	305,093	332,859	353,891	376,175	401,873	432,783	466,332	497,048	531,570
Unemployment insurance	24,098	25,575	24,584	22,011	21,635	21,194	22,863	26,371	29,889	32,248	32,139
Other retirement contributions:											
Employees retirement — employee contributions	4,645	4,613	4,537	4,428	4,405	4,469	4,511	4,523	4,619	4,666	4,689
Contributions for non-Federal employees	96	102	122	119	117	117	116	115	114	113	113
Total	4,742	4,715	4,658	4,546	4,522	4,586	4,627	4,638	4,733	4,780	4,802
Total social insurance taxes and contributions [1]	283,901	303,318	334,335	359,416	380,047	401,955	429,363	463,792	500,954	534,076	568,511
Excise Taxes											
Federal funds:											
Alcohol taxes	5,828	5,971	5,709	5,661	5,695	7,437	8,233	8,216	8,159	8,148	8,109
Tobacco taxes	4,589	4,763	4,616	4,378	4,081	4,623	4,780	5,255	5,444	5,380	5,315
Windfall profits	2,251	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone depletion	.....	.....	.....	.....	360	1,250	1,136	1,584	1,896	2,105	2,174
Other	3,385	4,110	5,860	3,108	5,455	7,608	8,057	8,300	8,594	8,954	5,644
Total	16,053	14,844	16,185	13,147	15,591	20,918	22,206	23,355	24,092	24,587	21,242
Trust funds:											
Highways	13,363	13,032	14,114	15,628	13,867	16,817	17,776	18,467	19,005	19,461	16,331
Airport and airway	2,736	3,060	3,189	3,664	3,700	4,964	5,585	6,062	6,550	7,159	7,786
Black lung disability	547	572	594	563	665	627	649	667	680	694	708
Inland waterway	40	48	48	47	63	60	70	83	95	104	108
Hazardous substances response	15	635	698	883	818	816	815	828	840	852	864
Post-closure liability	–*	–1	–9	–1	–1	–12	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	.....	.....	143	243	240	241	253	260	267
Aquatic resources	165	194	208	187	218	150	154	159	163	168	173
Leaking underground storage tank	.....	73	125	168	122	109	149	152	155	157	160
Vaccine injury compensation	.....	.....	74	99	159	118	124	130	137	143	149
Total	16,866	17,613	19,042	21,239	19,754	23,892	25,562	26,788	27,878	28,998	26,547
Total excise taxes	32,919	32,457	35,227	34,386	35,345	44,810	47,768	50,143	51,970	53,585	47,789

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

* $500 thousand or less.

[1] On-budget and off-budget.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–1996

(in millions of dollars)

Fiscal Year	Total Other Receipts	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other	Customs Duties and Fees	All Other
1940	698	353	331	.....	14	.....	.....
1941	781	403	365	.....	14	.....	.....
1942	801	420	369	.....	11	.....	.....
1943	800	441	308	.....	50	.....	.....
1944	972	507	417	.....	48	.....	.....
1945	1,083	637	341	.....	105	.....	.....
1946	1,202	668	424	.....	109	.....	.....
1947	1,331	771	477	15	69	.....	.....
1948	1,461	890	403	100	68	.....	.....
1949	1,388	780	367	187	54	.....	.....
1950	1,351	698	407	192	55	.....	.....
1951	1,578	708	609	189	72	.....	.....
1952	1,710	818	533	278	81	.....	.....
1953	1,857	881	596	298	81	.....	.....
1954	1,905	934	542	341	88	.....	27
1955	1,850	924	585	251	90	.....	27
1956	2,270	1,161	682	287	140	.....	27
1957	2,672	1,365	735	434	139	.....	28
1958	2,961	1,393	782	664	123	.....	27
1959	2,921	1,333	925	491	171	.....	27
1960	3,923	1,606	1,105	1,093	119	.....	27
1961	3,796	1,896	982	788	130	.....	39
1962	4,001	2,016	1,142	718	125	.....	54
1963	4,395	2,167	1,205	828	194	.....	16
1964	4,731	2,394	1,252	947	139	.....	22
1965	5,753	2,716	1,442	1,372	222	.....	56
1966	6,708	3,066	1,767	1,713	163	.....	29
1967	6,987	2,978	1,901	1,805	302	.....	29
1968	7,580	3,051	2,038	2,091	400	.....	44
1969	8,718	3,491	2,319	2,662	247	.....	15
1970	9,499	3,644	2,430	3,266	158	.....	17
1971	10,185	3,735	2,591	3,533	325	.....	20
1972	12,355	5,436	3,287	3,252	380	.....	23
1973	12,026	4,917	3,188	3,495	425	.....	24
1974	13,737	5,035	3,334	4,845	523	.....	36
1975	14,998	4,611	3,676	5,777	935	.....	40
1976	17,317	5,216	4,074	5,451	2,576	.....	33
TQ	4,279	1,455	1,212	1,500	111	.....	8
1977	19,008	7,327	5,150	5,908	623	.....	42
1978	19,278	5,285	6,573	6,641	778	.....	39
1979	22,101	5,411	7,439	8,327	925	.....	43
1980	26,311	6,389	7,174	11,767	981	.....	54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,412	6,010	11,370	15,684	1,347	30	126
1985	37,040	6,422	12,079	17,059	1,480	30	145
1986	40,168	6,958	13,327	18,374	1,510	30	156
1987	41,884	7,493	15,085	16,817	2,490	70	177
1988	43,702	7,594	16,198	17,163	2,747	174	165
1989	47,908	8,745	16,334	19,604	3,225	243	222
1990	55,524	11,500	16,707	24,319	2,997	210	233
1991 estimate	56,175	12,241	17,698	23,384	2,852	556	242
1992 estimate	56,467	13,265	19,295	20,741	3,166	681	242
1993 estimate	57,649	14,051	20,816	19,548	3,234	704	246
1994 estimate	58,878	13,721	21,994	19,846	3,317	728	260
1995 estimate	60,762	14,559	22,706	20,111	3,386	752	280
1996 estimate	64,065	15,698	23,858	21,117	3,392	777	303

[1] Deposits of earnings by the Federal Reserve System.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996**

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947
				In millions of dollars				
National defense	**1,660**	**6,435**	**25,658**	**66,699**	**79,143**	**82,965**	**42,681**	**12,808**
Human resources	**4,139**	**4,158**	**3,599**	**2,659**	**1,928**	**1,859**	**5,493**	**9,909**
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102
Health	55	60	71	92	174	211	201	177
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820
Social Security	28	91	137	177	217	267	358	466
(Off-budget)	(28)	(91)	(137)	(177)	(217)	(267)	(358)	(466)
Veterans benefits and services	570	560	501	276	–126	110	2,465	6,344
Physical resources	**2,312**	**1,782**	3,892	**6,433**	**5,471**	**1,747**	**836**	**1,227**
Energy	88	91	156	116	65	25	41	18
Natural resources and environment	997	817	819	726	642	455	482	700
Commerce and housing credit	550	398	1,521	2,151	624	–2,630	–1,857	–923
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130
Community and regional development	285	123	113	219	238	243	200	302
Net interest	**899**	**943**	**1,052**	**1,529**	**2,219**	**3,112**	**4,111**	**4,204**
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)
(Off-budget)	(–42)	(–56)	(–71)	(–87)	(–103)	(–124)	(–148)	(–163)
Other functions	**775**	**882**	**1,830**	**2,457**	**3,864**	**4,418**	**3,580**	**7,900**
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791
General science, space and technology	.....	.....	4	1	48	111	34	5
Agriculture	369	339	344	343	1,275	1,635	610	814
Administration of justice	81	92	117	154	192	178	176	176
General government	274	306	397	673	900	581	825	1,114
Undistributed offsetting receipts	**–317**	**–547**	**–894**	**–1,221**	**–1,320**	**–1,389**	**–1,468**	**–1,552**
Total, Federal outlays	**9,468**	**13,653**	**35,137**	**78,555**	**91,304**	**92,712**	**55,232**	**34,496**
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)
(Off-budget)	(–14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)
				As percentages of outlays				
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9
Undistributed offsetting receipts	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)
(Off-budget)	(–.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)
				As percentages of GNP				
National defense	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7
Human resources	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4
Physical resources	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.5
Net interest	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9
Other functions	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5
Undistributed offsetting receipts	–.3	–.5	–.6	–.7	–.7	–.7	–.7	–.7
Total, Federal outlays	**9.9**	**12.1**	**24.7**	**44.7**	**45.2**	**43.6**	**25.9**	**15.4**
(On-budget)	(9.9)	(12.1)	(24.7)	(44.6)	(45.1)	(43.6)	(25.8)	(15.3)
(Off-budget)	(–*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued**

Superfunction and Function	1948	1949	1950	1951	1952	1953	1954	1955
				In millions of dollars				
National defense	**9,105**	**13,150**	**13,724**	**23,566**	**46,089**	**52,802**	**49,266**	**42,729**
Human resources	**9,868**	**10,805**	**14,221**	**11,001**	**11,745**	**11,836**	**13,076**	**14,908**
Education, training, employment, and social services	191	178	241	235	339	441	370	445
Health	162	197	268	323	347	336	307	291
Income Security	2,499	3,174	4,097	3,352	3,655	3,823	4,434	5,071
Social Security	558	657	781	1,565	2,063	2,717	3,352	4,427
(Off-budget)	(558)	(657)	(781)	(1,565)	(2,063)	(2,717)	(3,352)	(4,427)
Veterans benefits and services	6,457	6,599	8,834	5,526	5,341	4,519	4,613	4,675
Physical resources	**2,243**	**3,104**	**3,667**	**3,924**	**4,182**	**4,005**	**2,584**	**2,732**
Energy	292	341	327	383	474	425	432	325
Natural resources and environment	780	1,080	1,308	1,310	1,233	1,289	1,007	940
Commerce and housing credit	306	800	1,035	1,228	1,278	910	–184	92
Transportation	787	916	967	956	1,124	1,264	1,229	1,246
Community and regional development	78	–33	30	47	73	117	100	129
Net interest	**4,341**	**4,523**	**4,812**	**4,665**	**4,701**	**5,156**	**4,811**	**4,850**
(On-budget)	(4,532)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)
(Off-budget)	(–191)	(–230)	(–257)	(–287)	(–334)	(–387)	(–439)	(–438)
Other functions	**5,851**	**9,032**	**7,955**	**4,690**	**4,346**	**5,873**	**4,515**	**6,718**
International affairs	4,566	6,052	4,673	3,647	2,691	2,119	1,596	2,223
General science, space and technology	1	48	55	51	49	49	46	74
Agriculture	69	1,924	2,049	–323	176	2,253	1,817	3,514
Administration of justice	170	184	193	218	267	243	257	256
General government	1,045	824	986	1,097	1,163	1,209	799	651
Undistributed offsetting receipts	**–1,643**	**–1,779**	**–1,817**	**–2,332**	**–3,377**	**–3,571**	**–3,397**	**–3,493**
(On-budget)	(–1,643)	(–1,779)	(–1,817)	(–2,332)	(–3,377)	(–3,571)	(–3,396)	(–3,487)
(Off-budget)	(---)	(---)	(---)	(---)	(---)	(---)	(–1)	(–6)
Total, Federal outlays	**29,764**	**38,835**	**42,562**	**45,514**	**67,686**	**76,101**	**70,855**	**68,444**
(On-budget)	(29,396)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)
(Off-budget)	(368)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)
				As percentages of outlays				
National defense	30.6	33.9	32.2	51.8	68.1	69.4	69.5	62.4
Human resources	33.2	27.8	33.4	24.2	17.4	15.6	18.5	21.8
Physical resources	7.5	8.0	8.6	8.6	6.2	5.3	3.6	4.0
Net interest	14.6	11.6	11.3	10.2	6.9	6.8	6.8	7.1
Other functions	19.7	23.3	18.7	10.3	6.4	7.7	6.4	9.8
Undistributed offsetting receipts	–5.5	–4.6	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(98.8)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)
(Off-budget)	(1.2)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)
				As percentages of GNP				
National defense	3.7	5.0	5.1	7.5	13.5	14.4	13.3	11.1
Human resources	4.0	4.1	5.3	3.5	3.4	3.2	3.5	3.9
Physical resources	0.9	1.2	1.4	1.2	1.2	1.1	0.7	0.7
Net interest	1.8	1.7	1.8	1.5	1.4	1.4	1.3	1.3
Other functions	2.4	3.4	3.0	1.5	1.3	1.6	1.2	1.7
Undistributed offsetting receipts	–.7	–.7	–.7	–.7	–1.0	–1.0	–.9	–.9
Total, Federal outlays	**12.0**	**14.7**	**16.0**	**14.4**	**19.8**	**20.8**	**19.2**	**17.7**
(On-budget)	(11.9)	(14.6)	(15.8)	(14.0)	(19.3)	(20.2)	(18.4)	(16.7)
(Off-budget)	(0.1)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued**

Superfunction and Function	1956	1957	1958	1959	1960	1961	1962	1963
				In millions of dollars				
National defense	**42,523**	**45,430**	**46,815**	**49,015**	**48,130**	**49,601**	**52,345**	**53,400**
Human resources	**16,052**	**18,161**	**22,288**	24,892	**26,184**	**29,838**	**31,630**	**33,522**
Education, training, employment, and social services	591	590	643	789	968	1,068	1,246	1,464
Health	359	479	541	685	795	913	1,198	1,451
Income Security	4,734	5,427	7,535	8,239	7,378	9,678	9,193	9,298
Social Security	5,478	6,661	8,219	9,737	11,602	12,474	14,365	15,788
(Off-budget)	(5,478)	(6,661)	(8,219)	(9,737)	(11,602)	(12,474)	(14,365)	(15,788)
Veterans benefits and services	4,891	5,005	5,350	5,443	5,441	5,705	5,628	5,521
Physical resources	**3,092**	**4,559**	**5,188**	**7,813**	**7,991**	**7,754**	**8,831**	**8,013**
Energy	174	240	348	382	464	510	604	530
Natural resources and environment	870	1,098	1,407	1,632	1,559	1,779	2,044	2,251
Commerce and housing credit	506	1,424	930	1,933	1,618	1,203	1,424	62
Transportation	1,450	1,662	2,334	3,655	4,126	3,987	4,290	4,596
Community and regional development	92	135	169	211	224	275	469	574
Net interest	**5,079**	**5,354**	**5,604**	**5,762**	**6,947**	**6,716**	**6,889**	**7,740**
(On-budget)	(5,567)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)
(Off-budget)	(–487)	(–557)	(–571)	(–576)	(–563)	(–591)	(–609)	(–582)
Other functions	**7,482**	**7,220**	**6,896**	**9,229**	**7,760**	**8,621**	**12,401**	**14,437**
International affairs	2,414	3,147	3,364	3,144	2,988	3,184	5,639	5,308
General science, space and technology	79	122	141	294	599	1,042	1,723	3,051
Agriculture	3,486	2,288	2,411	4,509	2,623	2,641	3,562	4,384
Administration of justice	302	303	325	356	366	400	429	465
General government	1,201	1,360	655	926	1,184	1,354	1,049	1,230
Undistributed offsetting receipts	**–3,589**	**–4,146**	**–4,385**	**–4,613**	**–4,820**	**–4,807**	**–5,274**	**–5,797**
(On-budget)	(–3,571)	(–4,058)	(–4,240)	(–4,449)	(–4,632)	(–4,601)	(–5,053)	(–5,555)
(Off-budget)	(–18)	(–88)	(–145)	(–164)	(–188)	(–206)	(–221)	(–242)
Total, Federal outlays	**70,640**	**76,578**	**82,405**	**92,098**	**92,191**	**97,723**	**106,821**	**111,316**
(On-budget)	(65,668)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)
(Off-budget)	(4,972)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)
				As percentages of outlays				
National defense	60.2	59.3	56.8	53.2	52.2	50.8	49.0	48.0
Human resources	22.7	23.7	27.0	27.0	28.4	30.5	29.6	30.1
Physical resources	4.4	6.0	6.3	8.5	8.7	7.9	8.3	7.2
Net interest	7.2	7.0	6.8	6.3	7.5	6.9	6.4	7.0
Other functions	10.6	9.4	8.4	10.0	8.4	8.8	11.6	13.0
Undistributed offsetting receipts	–5.1	–5.4	–5.3	–5.0	–5.2	–4.9	–4.9	–5.2
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(93.0)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)
(Off-budget)	(7.0)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)
				As percentages of GNP				
National defense	10.2	10.3	10.4	10.2	9.5	9.6	9.4	9.1
Human resources	3.8	4.1	5.0	5.2	5.2	5.8	5.7	5.7
Physical resources	0.7	1.0	1.2	1.6	1.6	1.5	1.6	1.4
Net interest	1.2	1.2	1.2	1.2	1.4	1.3	1.2	1.3
Other functions	1.8	1.6	1.5	1.9	1.5	1.7	2.2	2.5
Undistributed offsetting receipts	–.9	–.9	–1.0	–1.0	–1.0	–.9	–.9	–1.0
Total, Federal outlays	**16.9**	**17.4**	**18.3**	**19.1**	**18.2**	**18.9**	**19.2**	**18.9**
(On-budget)	(15.7)	(16.0)	(16.6)	(17.3)	(16.1)	(16.6)	(16.7)	(16.4)
(Off-budget)	(1.2)	(1.4)	(1.7)	(1.9)	(2.1)	(2.3)	(2.4)	(2.5)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued**

Superfunction and Function	1964	1965	1966	1967	1968	1969	1970	1971
				In millions of dollars				
National defense	**54,757**	**50,620**	**58,111**	**71,417**	**81,926**	**82,497**	**81,692**	**78,872**
Human resources	**35,294**	**36,576**	**43,257**	**51,272**	**59,375**	**66,410**	**75,349**	**91,901**
Education, training, employment, and social services	1,563	2,146	4,372	6,458	7,642	7,548	8,634	9,849
Health	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
Medicare	.....	.....	64	2,748	4,649	5,695	6,213	6,622
Income Security	9,641	9,455	9,662	10,248	11,798	13,066	15,645	22,936
Social Security	16,620	17,460	20,694	21,725	23,854	27,298	30,270	35,872
(On-budget)	(---)	(---)	(---)	(94)	(94)	(414)	(458)	(465)
(Off-budget)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)
Veterans benefits and services	5,682	5,723	5,923	6,743	7,042	7,642	8,679	9,778
Physical resources	**9,528**	**11,264**	**13,410**	**14,674**	**16,002**	**11,869**	**15,574**	**18,286**
Energy	572	699	612	782	1,037	1,010	997	1,035
Natural resources and environment	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
Commerce and housing credit	418	1,157	3,245	3,979	4,280	–119	2,112	2,366
Transportation	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
Community and regional development	933	1,114	1,105	1,108	1,382	1,552	2,392	2,917
Net interest	**8,199**	**8,591**	**9,386**	**10,268**	**11,090**	**12,699**	**14,380**	**14,841**
(On-budget)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)
(Off-budget)	(–607)	(–648)	(–642)	(–792)	(–979)	(–1,149)	(–1,568)	(–1,942)
Other functions	**16,458**	**17,086**	**16,911**	**17,126**	**17,786**	**18,151**	**17,286**	**16,379**
International affairs	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
General science, space and technology	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
Agriculture	4,609	3,955	2,447	2,990	4,545	5,826	5,166	4,290
Administration of justice	489	535	563	618	659	766	959	1,306
General government	1,518	1,499	1,603	1,719	1,757	1,939	2,320	2,442
Undistributed offsetting receipts	**–5,708**	**–5,908**	**–6,542**	**–7,294**	**–8,045**	**–7,986**	**–8,632**	**–10,107**
(On-budget)	(–5,429)	(–5,626)	(–6,205)	(–6,879)	(–7,600)	(–7,454)	(–7,995)	(–9,467)
(Off-budget)	(–279)	(–282)	(–337)	(–415)	(–445)	(–532)	(–637)	(–640)
Total, Federal outlays	**118,528**	**118,228**	**134,532**	**157,464**	**178,134**	**183,640**	**195,649**	**210,172**
(On-budget)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)
(Off-budget)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)
				As percentages of outlays				
National defense	46.2	42.8	43.2	45.4	46.0	44.9	41.8	37.5
Human resources	29.8	30.9	32.2	32.6	33.3	36.2	38.5	43.7
Physical resources	8.0	9.5	10.0	9.3	9.0	6.5	8.0	8.7
Net interest	6.9	7.3	7.0	6.5	6.2	6.9	7.4	7.1
Other functions	13.9	14.5	12.6	10.9	10.0	9.9	8.8	7.8
Undistributed offsetting receipts	–4.8	–5.0	–4.9	–4.6	–4.5	–4.3	–4.4	–4.8
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(86.7)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)
(Off-budget)	(13.3)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)
				As percentages of GNP				
National defense	8.7	7.5	7.9	9.0	9.6	8.9	8.3	7.5
Human resources	5.6	5.4	5.9	6.5	7.0	7.1	7.6	8.7
Physical resources	1.5	1.7	1.8	1.8	1.9	1.3	1.6	1.7
Net interest	1.3	1.3	1.3	1.3	1.3	1.4	1.5	1.4
Other functions	2.6	2.5	2.3	2.2	2.1	2.0	1.7	1.6
Undistributed offsetting receipts	–.9	–.9	–.9	–.9	–.9	–.9	–.9	–1.0
Total, Federal outlays	**18.8**	**17.6**	**18.2**	**19.8**	**21.0**	**19.8**	**19.8**	**19.9**
(On-budget)	(16.3)	(15.1)	(15.5)	(17.2)	(18.3)	(17.0)	(17.0)	(16.8)
(Off-budget)	(2.5)	(2.5)	(2.7)	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued**

Superfunction and Function	1972	1973	1974	1975	1976	TQ	1977	1978
				In millions of dollars				
National defense	**79,174**	**76,681**	**79,347**	**86,509**	**89,619**	**22,269**	**97,241**	**104,495**
Human resources	**107,211**	**119,522**	**135,783**	**173,245**	**203,594**	**52,065**	**221,895**	**242,329**
Education, training, employment, and social services	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
Health	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
Medicare	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
Income Security	27,638	28,264	33,699	50,160	60,784	14,981	61,044	61,488
Social Security	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(538)	(526)	(494)	(499)	(515)	(---)	(717)	(741)
(Off-budget)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
Veterans benefits and services	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978
Physical resources	**19,574**	**20,614**	**25,106**	**35,449**	**39,188**	**9,512**	**40,746**	**52,591**
Energy	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
Natural resources and environment	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
Commerce and housing credit	2,222	931	4,705	9,947	7,619	931	3,093	6,254
Transportation	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
Community and regional development	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
Net interest	**15,478**	**17,349**	**21,449**	**23,244**	**26,714**	**6,946**	**29,886**	**35,441**
(On-budget)	(17,584)	(19,629)	(23,969)	(26,047)	(29,526)	(7,039)	(32,536)	(37,843)
(Off-budget)	(–2,106)	(–2,280)	(–2,520)	(–2,803)	(–2,812)	(–93)	(–2,650)	(–2,403)
Other functions	**18,828**	**24,950**	**24,423**	**27,487**	**27,050**	**9,388**	**34,315**	**39,594**
International affairs	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
General science, space and technology	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
Agriculture	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
Administration of justice	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
General government	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
Undistributed offsetting receipts	**–9,583**	**–13,409**	**–16,749**	**–13,602**	**–14,386**	**–4,206**	**–14,879**	**–15,720**
(On-budget)	(–8,926)	(–12,714)	(–15,985)	(–12,686)	(–13,423)	(–3,957)	(–13,902)	(–14,660)
(Off-budget)	(–657)	(–695)	(–764)	(–916)	(–963)	(–249)	(–977)	(–1,060)
Total, Federal outlays	**230,681**	**245,707**	**269,359**	**332,332**	**371,779**	**95,973**	**409,203**	**458,729**
(On-budget)	(193,824)	(200,118)	(217,270)	(271,892)	(302,170)	(76,552)	(328,487)	(369,072)
(Off-budget)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)
				As percentages of outlays				
National defense	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Human resources	46.5	48.6	50.4	52.1	54.8	54.2	54.2	52.8
Physical resources	8.5	8.4	9.3	10.7	10.5	9.9	10.0	11.5
Net interest	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
Other functions	8.2	10.2	9.1	8.3	7.3	9.8	8.4	8.6
Undistributed offsetting receipts	–4.2	–5.5	–6.2	–4.1	–3.9	–4.4	–3.6	–3.4
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(84.0)	(81.4)	(80.7)	(81.8)	(81.3)	(79.8)	(80.3)	(80.5)
(Off-budget)	(16.0)	(18.6)	(19.3)	(18.2)	(18.7)	(20.2)	(19.7)	(19.5)
				As percentages of GNP				
National defense	6.9	6.0	5.6	5.7	5.3	5.0	5.0	4.8
Human resources	9.3	9.3	9.6	11.4	12.0	11.6	11.5	11.2
Physical resources	1.7	1.6	1.8	2.3	2.3	2.1	2.1	2.4
Net interest	1.3	1.4	1.5	1.5	1.6	1.5	1.5	1.6
Other functions	1.6	1.9	1.7	1.8	1.6	2.1	1.8	1.8
Undistributed offsetting receipts	–.8	–1.0	–1.2	–.9	–.8	–.9	–.8	–.7
Total, Federal outlays	**20.0**	**19.2**	**19.0**	**21.8**	**21.9**	**21.4**	**21.2**	**21.1**
(On-budget)	(16.8)	(15.6)	(15.3)	(17.9)	(17.8)	(17.1)	(17.0)	(17.0)
(Off-budget)	(3.2)	(3.6)	(3.7)	(4.0)	(4.1)	(4.3)	(4.2)	(4.1)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued**

Superfunction and Function	1979	1980	1981	1982	1983	1984	1985	1986	1987
				In millions of dollars					
National defense	**116,342**	**133,995**	**157,513**	**185,309**	**209,903**	**227,413**	**252,748**	**273,375**	**281,999**
Human resources	**267,574**	**313,374**	**362,022**	**388,681**	**426,003**	**432,042**	**471,822**	**481,594**	**502,196**
Education, training, employment, and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585	29,724
Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
Income Security	66,359	86,540	99,723	107,717	122,598	112,668	128,200	119,796	123,250
Social Security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
Veterans benefits and services	19,931	21,185	22,991	23,958	24,846	25,614	26,292	26,356	26,782
Physical resources	**54,013**	**65,985**	**70,886**	**61,752**	**57,600**	**57,938**	**56,789**	**58,614**	**54,932**
Energy	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735	4,115
Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,917	4,229	4,890	6,182
Transportation	17,532	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233	5,051
Net interest	**42,615**	**52,512**	**68,734**	**84,995**	**89,774**	**111,058**	**129,430**	**135,969**	**138,570**
(On-budget)	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)	(114,368)	(133,548)	(140,298)	(143,860)
(Off-budget)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)
Other functions	**40,396**	**44,996**	**47,095**	**51,069**	**59,023**	**55,287**	**68,227**	**73,713**	**62,588**
International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606
Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,565
Undistributed offsetting receipts	**–17,476**	**–19,942**	**–28,041**	**–26,099**	**–33,976**	**–31,957**	**–32,698**	**–33,007**	**–36,455**
(On-budget)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)
(Off-budget)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)
Total, Federal outlays	**503,464**	**590,920**	**678,209**	**745,706**	**808,327**	**851,781**	**946,316**	**990,258**	**1,003,830**
(On-budget)	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)	(685,968)	(769,509)	(806,760)	(809,998)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)
				As percentages of outlays					
National defense	23.1	22.7	23.2	24.9	26.0	26.7	26.7	27.6	28.1
Human resources	53.1	53.0	53.4	52.1	52.7	50.7	49.9	48.6	50.0
Physical resources	10.7	11.2	10.5	8.3	7.1	6.8	6.0	5.9	5.5
Net interest	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8
Other functions	8.0	7.6	6.9	6.8	7.3	6.5	7.2	7.4	6.2
Undistributed offsetting receipts	–3.5	–3.4	–4.1	–3.5	–4.2	–3.8	–3.5	–3.3	–3.6
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.1)	(80.7)	(80.1)	(79.7)	(81.8)	(80.5)	(81.3)	(81.5)	(80.7)
(Off-budget)	(19.9)	(19.3)	(19.9)	(20.3)	(18.2)	(19.5)	(18.7)	(18.5)	(19.3)
				As percentages of GNP					
National defense	4.8	5.0	5.3	5.9	6.3	6.2	6.4	6.5	6.4
Human resources	10.9	11.7	12.1	12.4	12.8	11.7	11.9	11.5	11.3
Physical resources	2.2	2.5	2.4	2.0	1.7	1.6	1.4	1.4	1.2
Net interest	1.7	2.0	2.3	2.7	2.7	3.0	3.3	3.3	3.1
Other functions	1.7	1.7	1.6	1.6	1.8	1.5	1.7	1.8	1.4
Undistributed offsetting receipts	–.7	–.7	–.9	–.8	–1.0	–.9	–.8	–.8	–.8
Total, Federal outlays	**20.6**	**22.1**	**22.7**	**23.8**	**24.3**	**23.1**	**23.9**	**23.7**	**22.7**
(On-budget)	(16.5)	(17.8)	(18.2)	(18.9)	(19.9)	(18.6)	(19.5)	(19.3)	(18.3)
(Off-budget)	(4.1)	(4.3)	(4.5)	(4.8)	(4.4)	(4.5)	(4.5)	(4.4)	(4.4)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued**

Superfunction and Function	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
				In millions of dollars					
National defense	**290,361**	**303,559**	**299,331**	**298,910**	**295,245**	**291,986**	**286,666**	**288,620**	**293,235**
Human resources	**533,404**	**568,668**	**619,327**	**692,058**	**746,982**	**796,406**	**850,122**	**903,424**	**956,840**
Education, training, employment, and social services	31,938	36,674	38,497	42,800	45,530	46,021	45,131	45,030	40,948
Health	44,487	48,390	57,716	71,188	81,260	91,280	101,978	112,880	125,231
Medicare	78,878	84,964	98,102	104,433	113,720	124,562	138,520	154,540	174,617
Income Security	129,332	136,031	147,277	173,189	184,839	194,139	204,830	215,210	223,745
Social Security	219,341	232,542	248,623	268,965	288,632	306,478	323,102	339,637	356,605
(On-budget)	(4,852)	(5,069)	(3,625)	(5,127)	(5,847)	(6,276)	(6,721)	(7,186)	(7,672)
(Off-budget)	(214,489)	(227,473)	(244,998)	(263,837)	(282,785)	(300,202)	(316,381)	(332,450)	(348,933)
Veterans benefits and services	29,428	30,066	29,112	31,483	33,001	33,925	36,562	36,128	35,694
Physical resources	**68,283**	**82,065**	**124,555**	**180,123**	**155,207**	**115,804**	**33,283**	**26,863**	**38,036**
Energy	2,297	3,702	2,358	2,617	3,710	4,817	5,038	3,952	3,385
Natural resources and environment	14,606	16,182	17,067	18,821	19,545	20,048	20,137	19,557	18,917
Commerce and housing credit	18,815	29,211	67,147	119,506	92,788	50,429	–32,844	–37,666	–26,756
(On-budget)	(18,815)	(29,520)	(65,522)	(119,447)	(93,912)	(49,410)	(–33,515)	(–38,145)	(–26,062)
(Off-budget)	(---)	(–310)	(1,626)	(59)	(–1,124)	(1,019)	(671)	(479)	(–694)
Transportation	27,272	27,608	29,485	31,469	32,707	34,654	35,401	35,532	37,111
Community and regional development	5,294	5,362	8,498	7,710	6,457	5,856	5,550	5,488	5,379
Net interest	**151,748**	**169,166**	**184,221**	**197,038**	**206,343**	**212,038**	**215,472**	**213,780**	**211,008**
(On-budget)	(159,164)	(180,561)	(200,212)	(217,202)	(230,076)	(240,087)	(248,241)	(252,106)	(255,647)
(Off-budget)	(–7,416)	(–11,395)	(–15,991)	(–20,164)	(–23,733)	(–28,049)	(–32,769)	(–38,326)	(–44,639)
Other functions	**57,222**	**57,822**	**60,885**	**80,527**	**82,904**	**81,680**	**82,924**	**82,347**	**86,627**
International affairs	10,471	9,573	13,764	16,953	17,814	18,269	18,485	18,481	18,639
General science, space and technology	10,841	12,838	14,444	15,781	17,452	19,087	20,868	22,394	23,918
Agriculture	17,210	16,919	11,958	15,857	15,261	14,166	13,489	12,111	12,639
Administration of justice	9,236	9,474	9,995	12,567	14,486	15,156	15,394	15,828	17,088
General government	9,464	9,017	10,724	11,169	13,183	14,147	14,176	13,422	14,228
Allowances	.....	.....	.....	8,200	4,708	855	512	110	114
Undistributed offsetting receipts	**–36,967**	**–37,212**	**–36,615**	**–39,093**	**–40,780**	**–43,729**	**–41,411**	**–44,758**	**–44,898**
(On-budget)	(–32,585)	(–32,354)	(–31,048)	(–33,266)	(–34,549)	(–36,935)	(–33,965)	(–36,620)	(–36,021)
(Off-budget)	(–4,382)	(–4,858)	(–5,567)	(–5,827)	(–6,231)	(–6,794)	(–7,446)	(–8,138)	(–8,877)
Total, Federal outlays	**1,064,051**	**1,144,069**	**1,251,703**	**1,409,563**	**1,445,902**	**1,454,185**	**1,427,055**	**1,470,276**	**1,540,847**
(On-budget)	(861,360)	(933,158)	(1,026,638)	(1,171,658)	(1,194,205)	(1,187,807)	(1,150,218)	(1,183,811)	(1,246,124)
(Off-budget)	(202,691)	(210,911)	(225,065)	(237,905)	(251,697)	(266,378)	(276,837)	(286,465)	(294,723)
				As percentages of outlays					
National defense	27.3	26.5	23.9	21.2	20.4	20.1	20.1	19.6	19.0
Human resources	50.1	49.7	49.5	49.1	51.7	54.8	59.6	61.4	62.1
Physical resources	6.4	7.2	10.0	12.8	10.7	8.0	2.3	1.8	2.5
Net interest	14.3	14.8	14.7	14.0	14.3	14.6	15.1	14.5	13.7
Other functions	5.4	5.1	4.9	5.7	5.7	5.6	5.8	5.6	5.6
Undistributed offsetting receipts	–3.5	–3.3	–2.9	–2.8	–2.8	–3.0	–2.9	–3.0	–2.9
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(81.0)	(81.6)	(82.0)	(83.1)	(82.6)	(81.7)	(80.6)	(80.5)	(80.9)
(Off-budget)	(19.0)	(18.4)	(18.0)	(16.9)	(17.4)	(18.3)	(19.4)	(19.5)	(19.1)
				As percentages of GNP					
National defense	6.1	5.9	5.5	5.3	4.9	4.5	4.2	3.9	3.8
Human resources	11.2	11.1	11.5	12.3	12.5	12.4	12.4	12.3	12.3
Physical resources	1.4	1.6	2.3	3.2	2.6	1.8	0.5	0.4	0.5
Net interest	3.2	3.3	3.4	3.5	3.4	3.3	3.1	2.9	2.7
Other functions	1.2	1.1	1.1	1.4	1.4	1.3	1.2	1.1	1.1
Undistributed offsetting receipts	–.8	–.7	–.7	–.7	–.7	–.7	–.6	–.6	–.6
Total, Federal outlays	**22.3**	**22.3**	**23.2**	**25.1**	**24.2**	**22.6**	**20.8**	**20.0**	**19.7**
(On-budget)	(18.0)	(18.2)	(19.0)	(20.9)	(20.0)	(18.5)	(16.7)	(16.1)	(16.0)
(Off-budget)	(4.2)	(4.1)	(4.2)	(4.2)	(4.2)	(4.1)	(4.0)	(3.9)	(3.8)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 NATIONAL DEFENSE									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	–271	–1,696	–717	–1,127	–590	–76	1,853	–1,777	–1,050
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
TOTAL, 050 NATIONAL DEFENSE	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 INTERNATIONAL AFFAIRS									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	–503	–690	–242	–69	338	765	407	261
TOTAL, 150 INTERNATIONAL AFFAIRS	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY									
251 General science and basic research	497	534	766	789	858	897	930	938	947
253 Space flight	745	1,722	3,013	3,756	4,423	3,853	3,255	2,900	2,340
254 Space, science, applications, and technology	399	673	941	1,017	1,000	1,032	951	795	853
255 Supporting space activities	82	121	177	261	435	451	388	387	370
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 ENERGY									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
TOTAL, 270 ENERGY	604	530	572	699	612	782	1,037	1,010	997
300 NATURAL RESOURCES AND ENVIRONMENT									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	348	323	327	341	305	369	402	268	376
303 Recreational resources	152	181	204	218	235	270	323	370	363
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 AGRICULTURE									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	369	404	444	475	512	521	577
TOTAL, 350 AGRICULTURE	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826	5,166

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 NATIONAL DEFENSE									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	–376	–409	–1,468	–1,137	–1,101	–563	–338	–357	–694
051 Subtotal, Department of Defense-Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	–10	156	240	–3	151	137	27	158	166
TOTAL, 050 NATIONAL DEFENSE	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 INTERNATIONAL AFFAIRS									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	–150	215	211	527	421	4	–509	–913	–642
TOTAL, 150 INTERNATIONAL AFFAIRS	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
253 Space flight	1,988	1,906	1,726	1,694	1,661	2,000	525	2,252	2,260
254 Space, science, applications, and technology	829	953	1,041	947	958	980	251	1,006	972
255 Supporting space activities	355	338	304	322	334	358	94	400	534
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 ENERGY									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation	.....	.....	.....	3	48	51	38	143	221
274 Emergency energy preparedness	.....	.....	.....	.....	33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
TOTAL, 270 ENERGY	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
300 NATURAL RESOURCES AND ENVIRONMENT									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	488	445	320	148	655	615	160	589	1,029
303 Recreational resources	462	516	547	645	803	868	240	985	1,408
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 AGRICULTURE									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	706	755	772	876	921	240	1,052	1,129
TOTAL, 350 AGRICULTURE	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 NATIONAL DEFENSE									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,885	59,695	64,932	67,388	72,371	75,288	76,205
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,744
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596
Military Construction	2,080	2,450	2,458	2,922	3,524	3,706	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	−284	−1,050	−605	−65	−1,236	−1,732	553	1,995	2,640
051 Subtotal, Department of Defense-Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	246	286	322	365	495	450	582
TOTAL, 050 NATIONAL DEFENSE	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 INTERNATIONAL AFFAIRS									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	−881	2,425	2,007	911	−1,089	910	−1,471	−4,501	−2,985
TOTAL, 150 INTERNATIONAL AFFAIRS	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY									
251 General science and basic research	1,298	1,381	1,477	1,607	1,644	1,849	2,019	2,221	2,260
253 Space flight	2,217	2,594	3,053	3,543	4,053	4,028	3,989	3,794	4,137
254 Space, science, applications, and technology	1,153	1,346	1,384	1,457	1,486	1,687	1,858	2,127	1,942
255 Supporting space activities	567	512	555	593	751	754	761	835	878
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
270 ENERGY									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	878	955	871	878	787	740	785	727
TOTAL, 270 ENERGY	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735	4,115
300 NATURAL RESOURCES AND ENVIRONMENT									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	821	1,043	1,191	1,084	1,503	1,302	1,481	1,388	1,473
303 Recreational resources	1,487	1,677	1,597	1,435	1,454	1,581	1,621	1,513	1,564
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 AGRICULTURE									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,608	24,742
352 Agricultural research and services	1,340	1,398	1,540	1,599	1,578	1,736	1,813	1,841	1,864
TOTAL, 350 AGRICULTURE	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
050 NATIONAL DEFENSE									
051 Department of Defense—Military:									
Military Personnel	76,337	80,676	75,622	78,938	77,848	77,321	76,302	75,689	76,730
Operation and Maintenance	84,475	87,001	88,340	86,192	85,723	84,273	84,099	84,923	86,889
Procurement	77,166	81,620	80,972	79,098	74,300	68,849	67,207	68,560	70,987
Research, Development, Test, and Evaluation	34,792	37,002	37,458	35,542	37,841	39,746	39,950	38,359	36,715
Military Construction	5,874	5,275	5,080	4,592	4,948	4,731	4,864	6,029	6,393
Family Housing	3,082	3,257	3,501	3,336	3,419	3,615	3,711	3,814	3,870
Other	210	50	–1,218	–248	–1,033	614	–2,872	–2,776	–3,086
051 Subtotal, Department of Defense-Military	281,935	294,880	289,755	287,451	283,045	279,148	273,261	274,598	278,498
053 Atomic energy defense activities	7,913	8,119	8,988	10,513	11,443	12,072	12,614	13,209	13,908
054 Defense-related activities	512	560	587	947	756	765	790	813	829
TOTAL, 050 NATIONAL DEFENSE	290,361	303,559	299,331	298,910	295,245	291,986	286,666	288,620	293,235
150 INTERNATIONAL AFFAIRS									
151 International development and humanitarian assistance	4,703	4,836	5,498	5,442	5,838	6,056	6,481	6,619	6,737
152 International security assistance	4,500	1,467	8,652	8,458	7,759	7,757	7,583	7,394	7,306
153 Conduct of foreign affairs	2,729	2,886	3,050	3,394	3,532	3,639	3,851	4,047	4,090
154 Foreign information and exchange activities	1,051	1,106	1,103	1,352	1,398	1,336	1,310	1,299	1,285
155 International financial programs	–2,513	–722	–4,539	–1,692	–713	–519	–739	–878	–778
TOTAL, 150 INTERNATIONAL AFFAIRS	10,471	9,573	13,764	16,953	17,814	18,269	18,485	18,481	18,639
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY									
251 General science and basic research	2,428	2,642	2,835	3,259	3,779	4,361	4,857	5,211	5,445
253 Space flight	5,007	6,336	7,401	7,931	8,249	8,652	9,252	9,700	10,605
254 Space, science, applications, and technology	2,261	2,787	3,068	3,519	4,188	4,762	5,355	5,964	6,326
255 Supporting space activities	1,145	1,073	1,140	1,072	1,237	1,313	1,404	1,519	1,542
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	10,841	12,838	14,444	15,781	17,452	19,087	20,868	22,394	23,918
270 ENERGY									
271 Energy supply	746	2,226	992	1,662	2,846	3,775	3,982	2,915	1,981
272 Energy conservation	342	333	365	394	406	361	345	330	324
274 Emergency energy preparedness	568	621	442	219	236	288	302	277	313
276 Energy information, policy, and regulation	640	521	559	343	223	393	409	430	767
TOTAL, 270 ENERGY	2,297	3,702	2,358	2,617	3,710	4,817	5,038	3,952	3,385
300 NATURAL RESOURCES AND ENVIRONMENT									
301 Water resources	4,034	4,271	4,401	4,488	4,439	4,551	4,495	4,472	4,471
302 Conservation and land management	2,189	3,324	3,553	3,999	4,112	4,480	4,700	4,586	4,421
303 Recreational resources	1,673	1,817	1,876	2,202	2,478	2,571	2,613	2,669	2,716
304 Pollution control and abatement	4,832	4,878	5,156	5,869	6,051	6,072	5,913	5,507	5,047
306 Other natural resources	1,878	1,890	2,080	2,263	2,464	2,374	2,417	2,323	2,262
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	14,606	16,182	17,067	18,821	19,545	20,048	20,137	19,557	18,917
350 AGRICULTURE									
351 Farm income stabilization	15,246	14,817	9,761	13,453	12,790	11,644	10,892	9,468	9,939
352 Agricultural research and services	1,964	2,102	2,197	2,404	2,470	2,522	2,597	2,644	2,700
TOTAL, 350 AGRICULTURE	17,210	16,919	11,958	15,857	15,261	14,166	13,489	12,111	12,639

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
370 COMMERCE AND HOUSING CREDIT									
371 Mortgage credit	650	–592	–54	277	2,494	2,846	3,261	–720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603	–501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
TOTAL, 370 COMMERCE AND HOUSING CREDIT	1,424	62	418	1,157	3,245	3,979	4,280	–119	2,112
400 TRANSPORTATION									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation	.....	.....	.....	.....	3	6	13	21	26
TOTAL, 400 TRANSPORTATION	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 COMMUNITY AND REGIONAL DEVELOPMENT									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	194	209	299	534	992	1,239	1,590	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	1,246	1,464	1,563	2,146	4,372	6,458	7,642	7,548	8,634
550 HEALTH									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research	448	558	705	572	679	875	1,073	1,049	1,054
553 Education and training of health care work force	132	165	219	209	240	309	444	550	633
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
TOTAL, 550 HEALTH	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 MEDICARE									
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695	6,213
600 INCOME SECURITY									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,794	4,275	4,772	5,535
603 Unemployment compensation	3,804	3,338	3,170	2,570	2,206	2,257	2,519	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
TOTAL, 600 INCOME SECURITY	9,193	9,298	9,641	9,455	9,662	10,248	11,798	13,066	15,645

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
370 COMMERCE AND HOUSING CREDIT									
371 Mortgage credit	74	550	–399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
373 Deposit insurance	–383	–597	–805	–611	511	–573	–63	–2,788	–988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
TOTAL, 370 COMMERCE AND HOUSING CREDIT	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
400 TRANSPORTATION									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
TOTAL, 400 TRANSPORTATION	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 COMMUNITY AND REGIONAL DEVELOPMENT									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 HEALTH									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research	1,119	1,338	1,566	1,652	1,923	2,341	536	2,543	2,822
553 Education and training of health care work force	681	747	858	844	856	982	275	981	930
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
TOTAL, 550 HEALTH	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 MEDICARE									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 INCOME SECURITY									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,575	7,672	8,889	10,769	13,222	15,469	4,266	17,719	19,836
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
TOTAL, 600 INCOME SECURITY	22,936	27,638	28,264	33,699	50,160	60,784	14,981	61,044	61,488

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
370 COMMERCE AND HOUSING CREDIT									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	–67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
373 Deposit insurance	–1,745	–285	–1,371	–2,056	–1,253	–616	–2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,913	2,022	1,804	1,550
TOTAL, 370 COMMERCE AND HOUSING CREDIT	4,686	9,390	8,206	6,256	6,681	6,917	4,229	4,890	6,182
400 TRANSPORTATION									
401 Ground transportation	12,115	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
TOTAL, 400 TRANSPORTATION	17,532	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 COMMUNITY AND REGIONAL DEVELOPMENT									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,208	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	–102	–1	119	–35	416	–229
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233	5,051
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266	1,360
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,844	5,928	6,117	7,165	6,710	7,229	7,376
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585	29,724
550 HEALTH									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research	3,023	3,442	3,836	3,948	3,973	4,379	4,908	5,393	5,599
553 Education and training of health care work force	583	719	779	670	578	388	468	529	556
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
TOTAL, 550 HEALTH	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 MEDICARE									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 INCOME SECURITY									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,658	26,594	31,277	34,325	36,507	38,054	38,591	41,363	43,745
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,394	19,774	21,096	21,427	22,715	24,364	25,264
TOTAL, 600 INCOME SECURITY	66,359	86,540	99,723	107,717	122,598	112,668	128,200	119,796	123,250

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
370 COMMERCE AND HOUSING CREDIT									
371 Mortgage credit	4,992	4,978	3,845	5,263	3,652	2,990	2,558	2,098	1,712
372 Postal Service	2,229	127	2,116	570	–900	1,239	890	697	–477
(On-budget)	(2,229)	(436)	(490)	(511)	(223)	(220)	(219)	(218)	(217)
(Off-budget)	(---)	(–310)	(1,626)	(59)	(–1,124)	(1,019)	(671)	(479)	(–694)
373 Deposit insurance	10,020	21,996	58,081	111,491	88,073	44,195	–38,138	–42,324	–29,875
376 Other advancement of commerce	1,573	2,109	3,105	2,182	1,963	2,005	1,847	1,863	1,884
TOTAL, 370 COMMERCE AND HOUSING CREDIT	18,815	29,211	67,147	119,506	92,788	50,429	–32,844	–37,666	–26,756
(On-budget)	(18,815)	(29,520)	(65,522)	(119,447)	(93,912)	(49,410)	(–33,515)	(–38,145)	(–26,062)
(Off-budget)	(---)	(–310)	(1,626)	(59)	(–1,124)	(1,019)	(671)	(479)	(–694)
400 TRANSPORTATION									
401 Ground transportation	18,148	17,946	18,954	19,622	19,746	20,909	21,011	20,939	22,330
402 Air transportation	5,897	6,622	7,234	8,424	9,050	9,751	10,315	10,564	10,691
403 Water transportation	3,111	2,916	3,151	3,171	3,736	3,810	3,842	3,816	3,880
407 Other transportation	116	124	146	252	175	184	233	213	209
TOTAL, 400 TRANSPORTATION	27,272	27,608	29,485	31,469	32,707	34,654	35,401	35,532	37,111
450 COMMUNITY AND REGIONAL DEVELOPMENT									
451 Community development	3,449	3,693	3,530	3,856	3,853	3,623	3,463	3,428	3,314
452 Area and regional development	2,075	1,894	2,868	2,838	2,369	2,143	2,096	1,923	1,889
453 Disaster relief and insurance	–230	–226	2,100	1,016	236	89	–9	137	175
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	5,294	5,362	8,498	7,710	6,457	5,856	5,550	5,488	5,379
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,596	12,756	13,583	13,739	13,749	13,736
502 Higher education	8,244	10,584	11,107	11,107	12,522	12,346	11,039	10,417	5,920
503 Research and general education aids	1,370	1,509	1,577	1,820	1,959	2,066	2,011	2,050	2,109
504 Training and employment	5,215	5,292	5,361	5,532	5,693	5,702	5,493	5,510	5,487
505 Other labor services	739	786	810	846	946	961	967	969	969
506 Social services	7,992	9,354	9,723	11,899	11,652	11,364	11,882	12,335	12,727
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	31,938	36,674	38,497	42,800	45,530	46,021	45,131	45,030	40,948
550 HEALTH									
551 Health care services	36,016	39,164	47,637	60,332	69,951	79,503	89,841	100,484	112,779
552 Health research	6,645	7,325	8,027	8,538	9,109	9,577	9,935	10,188	10,241
553 Education and training of health care work force	541	545	589	709	687	670	669	675	678
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,609	1,512	1,529	1,533	1,533	1,532
TOTAL, 550 HEALTH	44,487	48,390	57,716	71,188	81,260	91,280	101,978	112,880	125,231
570 MEDICARE									
571 Medicare	78,878	84,964	98,102	104,433	113,720	124,562	138,520	154,540	174,617
600 INCOME SECURITY									
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,993	5,617	5,613	5,642	5,676	5,704
602 Federal employee retirement and disability	46,879	49,151	51,981	56,327	59,338	62,345	66,216	70,029	75,807
603 Unemployment compensation	15,271	15,616	18,889	27,133	27,237	26,790	25,787	25,679	25,078
604 Housing assistance	13,906	14,715	15,891	17,753	19,933	21,929	23,867	25,579	26,877
605 Food and nutrition assistance	20,083	21,192	23,964	28,215	30,247	31,958	33,374	34,529	35,637
609 Other income security	27,899	29,706	31,404	38,769	42,467	45,504	49,943	53,717	54,642
TOTAL, 600 INCOME SECURITY	129,332	136,031	147,277	173,189	184,839	194,139	204,830	215,210	223,745

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
650 SOCIAL SECURITY									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)	(---)	(---)	(---)	(---)	(---)	(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 VETERANS BENEFITS AND SERVICES									
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701	1,015
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	236	–109	44	*	169	304	210	102	54
705 Other veterans benefits and services	181	177	186	180	198	197	220	239	263
TOTAL, 700 VETERANS BENEFITS AND SERVICES	5,628	5,521	5,682	5,723	5,923	6,743	7,042	7,642	8,679
750 ADMINISTRATION OF JUSTICE									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	570
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance	.....	.....	.....	.....	1	6	8	29	65
TOTAL, 750 ADMINISTRATION OF JUSTICE	429	465	489	535	563	618	659	766	959
800 GENERAL GOVERNMENT									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	–299	–257	–224	–266	–241	–314	–245	–181	–177
TOTAL, 800 GENERAL GOVERNMENT	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 NET INTEREST									
901 Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	–824	–895	–1,006	–1,121	–1,259	–1,492	–1,689	–1,953	–2,367
903 Interest received by off-budget trust funds	–609	–582	–607	–648	–642	–792	–979	–1,149	–1,568
908 Other interest	–797	–678	–855	–986	–727	–839	–816	–788	–989
TOTAL, 900 NET INTEREST	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(–609)	(–582)	(–607)	(–648)	(–642)	(–792)	(–979)	(–1,149)	(–1,568)
950 UNDISTRIBUTED OFFSETTING RECEIPTS									
951 Employer share, employee retirement (on-budget)	–5,042	–5,188	–5,413	–5,572	–5,957	–6,242	–6,639	–7,026	–7,808
952 Employer share, employee retirement (off-budget)	–221	–242	–279	–282	–337	–415	–445	–532	–637
953 Rents and royalties on the Outer Continental Shelf	–12	–367	–16	–53	–248	–637	–961	–428	–187
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986	–8,632
(On-budget)	(–5,053)	(–5,555)	(–5,429)	(–5,626)	(–6,205)	(–6,879)	(–7,600)	(–7,454)	(–7,995)
(Off-budget)	(–221)	(–242)	(–279)	(–282)	(–337)	(–415)	(–445)	(–532)	(–637)
TOTAL, OUTLAYS	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

* $500 thousand or less.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
650 SOCIAL SECURITY									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	(---)	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 VETERANS BENEFITS AND SERVICES									
701 Income security for veterans	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
702 Veterans education, training and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,710	3,365
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	–179	–317	–381	–15	24	–72	–50	–145	28
705 Other veterans benefits and services	296	320	350	359	458	578	110	549	585
TOTAL, 700 VETERANS BENEFITS AND SERVICES	9,778	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978
750 ADMINISTRATION OF JUSTICE									
751 Federal law enforcement activities	693	812	987	1,094	1,352	1,502	408	1,676	1,834
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
TOTAL, 750 ADMINISTRATION OF JUSTICE	1,306	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
800 GENERAL GOVERNMENT									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,507	364	1,872	1,999
804 General property and records management	573	680	818	968	429	84	57	175	304
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	–214	–241	–309	–198	–261	–322	–150	–256	–289
TOTAL, 800 GENERAL GOVERNMENT	2,442	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
900 NET INTEREST									
901 Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,063	8,102	41,900	48,695
902 Interest received by on-budget trust funds	–2,820	–2,983	–3,156	–4,064	–4,861	–4,988	–177	–5,488	–6,128
903 Interest received by off-budget trust funds	–1,942	–2,106	–2,280	–2,520	–2,803	–2,812	–93	–2,650	–2,403
908 Other interest	–1,356	–1,282	–1,382	–1,286	–1,756	–2,549	–885	–3,875	–4,724
TOTAL, 900 NET INTEREST	14,841	15,478	17,349	21,449	23,244	26,714	6,946	29,886	35,441
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,526)	(7,039)	(32,536)	(37,843)
(Off-budget)	(–1,942)	(–2,106)	(–2,280)	(–2,520)	(–2,803)	(–2,812)	(–93)	(–2,650)	(–2,403)
950 UNDISTRIBUTED OFFSETTING RECEIPTS									
951 Employer share, employee retirement (on-budget)	–8,417	–8,646	–8,759	–9,236	–10,258	–10,761	–2,646	–11,528	–12,401
952 Employer share, employee retirement (off-budget)	–640	–657	–695	–764	–916	–963	–249	–977	–1,060
953 Rents and royalties on the Outer Continental Shelf	–1,051	–279	–3,956	–6,748	–2,428	–2,662	–1,311	–2,374	–2,259
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206	–14,879	–15,720
(On-budget)	(–9,467)	(–8,926)	(–12,714)	(–15,985)	(–12,686)	(–13,423)	(–3,957)	(–13,902)	(–14,660)
(Off-budget)	(–640)	(–657)	(–695)	(–764)	(–916)	(–963)	(–249)	(–977)	(–1,060)
TOTAL, OUTLAYS	210,172	230,681	245,707	269,359	332,332	371,779	95,973	409,203	458,729
(On-budget)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,170)	(76,552)	(328,487)	(369,072)
(Off-budget)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
650 SOCIAL SECURITY									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 VETERANS BENEFITS AND SERVICES									
701 Income security for veterans	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031	14,962
702 Veterans education, training and rehabilitation	2,760	2,342	2,254	1,947	1,625	1,359	1,059	526	454
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	154	–23	201	102	3	244	214	114	330
705 Other veterans benefits and services	627	665	662	682	696	751	758	813	769
TOTAL, 700 VETERANS BENEFITS AND SERVICES	19,931	21,185	22,991	23,958	24,846	25,614	26,292	26,356	26,782
750 ADMINISTRATION OF JUSTICE									
751 Federal law enforcement activities	1,996	2,239	2,443	2,537	2,892	3,209	3,520	3,601	4,110
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
TOTAL, 750 ADMINISTRATION OF JUSTICE	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
800 GENERAL GOVERNMENT									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,170	2,612	2,610	2,585	3,048	3,250	3,492	3,636	3,913
804 General property and records management	299	327	144	238	196	201	96	475	146
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	504	768	557	521	482	810
809 Deductions for offsetting receipts	–198	–351	–222	–216	–636	–513	–506	–78	–623
TOTAL, 800 GENERAL GOVERNMENT	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,565
900 NET INTEREST									
901 Interest on the public debt	59,837	74,781	95,503	117,190	128,619	153,822	178,823	190,155	195,249
902 Interest received by on-budget trust funds	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044	–21,838	–26,558	–29,662
903 Interest received by off-budget trust funds	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310	–4,118	–4,329	–5,290
908 Other interest	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410	–23,438	–23,298	–21,727
TOTAL, 900 NET INTEREST	42,615	52,512	68,734	84,995	89,774	111,058	129,430	135,969	138,570
(On-budget)	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)	(114,368)	(133,548)	(140,298)	(143,860)
(Off-budget)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)
950 UNDISTRIBUTED OFFSETTING RECEIPTS									
951 Employer share, employee retirement (on-budget)	–13,095	–14,638	–16,473	–18,203	–21,706	–23,219	–24,648	–25,434	–27,259
952 Employer share, employee retirement (off-budget)	–1,114	–1,204	–1,430	–1,646	–1,778	–2,044	–2,509	–2,857	–3,300
953 Rents and royalties on the Outer Continental Shelf	–3,267	–4,101	–10,138	–6,250	–10,491	–6,694	–5,542	–4,716	–4,021
954 Sale of major assets									–1,875
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957	–32,698	–33,007	–36,455
(On-budget)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)
(Off-budget)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)
TOTAL, OUTLAYS	503,464	590,920	678,209	745,706	808,327	851,781	946,316	990,258	1,003,830
(On-budget)	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)	(685,968)	(769,509)	(806,760)	(809,998)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
650 SOCIAL SECURITY									
651 Social security	219,341	232,542	248,623	268,965	288,632	306,478	323,102	339,637	356,605
(On-budget)	(4,852)	(5,069)	(3,625)	(5,127)	(5,847)	(6,276)	(6,721)	(7,186)	(7,672)
(Off-budget)	(214,489)	(227,473)	(244,998)	(263,837)	(282,785)	(300,202)	(316,381)	(332,450)	(348,933)
700 VETERANS BENEFITS AND SERVICES									
701 Income security for veterans	15,963	16,544	15,241	17,046	17,273	17,462	19,506	18,597	17,580
702 Veterans education, training and rehabilitation	454	459	278	406	485	582	715	783	870
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,597	13,397	14,009	14,612	15,214	15,831
704 Veterans housing	1,292	878	517	398	876	842	743	574	451
705 Other veterans benefits and services	877	843	943	1,036	970	1,030	986	960	962
TOTAL, 700 VETERANS BENEFITS AND SERVICES	29,428	30,066	29,112	31,483	33,001	33,925	36,562	36,128	35,694
750 ADMINISTRATION OF JUSTICE									
751 Federal law enforcement activities	5,075	4,719	4,648	5,714	6,211	6,733	6,924	7,119	8,117
752 Federal litigative and judicial activities	2,880	3,255	3,579	4,523	5,042	5,291	5,378	5,565	5,723
753 Federal correctional activities	930	1,044	1,291	1,571	2,557	2,293	2,325	2,381	2,485
754 Criminal justice assistance	352	455	477	759	677	838	766	763	763
TOTAL, 750 ADMINISTRATION OF JUSTICE	9,236	9,474	9,995	12,567	14,486	15,156	15,394	15,828	17,088
800 GENERAL GOVERNMENT									
801 Legislative functions	1,599	1,652	1,752	2,085	2,466	2,429	2,428	2,468	2,505
802 Executive direction and management	123	129	160	259	248	282	300	307	314
803 Central fiscal operations	4,795	5,517	6,004	4,951	6,497	7,212	7,677	8,151	8,600
804 General property and records management	−182	−396	31	995	971	1,618	1,447	146	241
805 Central personnel management	113	134	176	160	164	173	172	174	172
806 General purpose fiscal assistance	1,816	2,061	2,161	2,133	2,083	2,093	2,104	2,130	2,148
808 Other general government	1,894	814	800	1,367	1,479	1,063	772	772	974
809 Deductions for offsetting receipts	−694	−893	−361	−780	−725	−725	−725	−725	−725
TOTAL, 800 GENERAL GOVERNMENT	9,464	9,017	10,724	11,169	13,183	14,147	14,176	13,422	14,228
900 NET INTEREST									
901 Interest on the public debt	214,066	240,863	264,820	286,290	303,978	319,955	330,038	334,501	338,538
902 Interest received by on-budget trust funds	−34,480	−40,547	−46,416	−50,179	−53,516	−57,137	−60,613	−64,447	−68,368
903 Interest received by off-budget trust funds	−7,416	−11,395	−15,991	−20,164	−23,733	−28,049	−32,769	−38,326	−44,639
908 Other interest	−20,422	−19,755	−18,191	−18,909	−20,386	−22,731	−21,184	−17,947	−14,524
TOTAL, 900 NET INTEREST	151,748	169,166	184,221	197,038	206,343	212,038	215,472	213,780	211,008
(On-budget)	(159,164)	(180,561)	(200,212)	(217,202)	(230,076)	(240,087)	(248,241)	(252,106)	(255,647)
(Off-budget)	(−7,416)	(−11,395)	(−15,991)	(−20,164)	(−23,733)	(−28,049)	(−32,769)	(−38,326)	(−44,639)
920 ALLOWANCES									
926 Proposed agency contributions for PHS retirement					97	101	106	110	114
929 Operation desert shield placeholder				8,200	4,611	754	406		
TOTAL, 920 ALLOWANCES				8,200	4,708	855	512	110	114
950 UNDISTRIBUTED OFFSETTING RECEIPTS									
951 Employer share, employee retirement (on-budget)	−29,037	−29,425	−28,044	−29,537	−30,586	−31,358	−29,484	−30,675	−31,660
952 Employer share, employee retirement (off-budget)	−4,382	−4,858	−5,567	−5,827	−6,231	−6,794	−7,446	−8,138	−8,877
953 Rents and royalties on the Outer Continental Shelf	−3,548	−2,929	−3,004	−3,729	−2,687	−3,285	−3,291	−3,154	−3,472
954 Sale of major assets					−85				
959 Other undistributed offsetting receipts					−1,191	−2,292	−1,190	−2,791	−890
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	−36,967	−37,212	−36,615	−39,093	−40,780	−43,729	−41,411	−44,758	−44,898
(On-budget)	(−32,585)	(−32,354)	(−31,048)	(−33,266)	(−34,549)	(−36,935)	(−33,965)	(−36,620)	(−36,021)
(Off-budget)	(−4,382)	(−4,858)	(−5,567)	(−5,827)	(−6,231)	(−6,794)	(−7,446)	(−8,138)	(−8,877)
TOTAL, OUTLAYS	1,064,051	1,144,069	1,251,703	1,409,563	1,445,902	1,454,185	1,427,055	1,470,276	1,540,847
(On-budget)	(861,360)	(933,158)	(1,026,638)	(1,171,658)	(1,194,205)	(1,187,807)	(1,150,218)	(1,183,811)	(1,246,124)
(Off-budget)	(202,691)	(210,911)	(225,065)	(237,905)	(251,697)	(266,378)	(276,837)	(286,465)	(294,723)

Table 4.1—**OUTLAYS BY AGENCY: 1962–1996**

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Executive Office of the President	11	12	14	15	16	19	20	23	28
Funds Appropriated to the President	3,178	3,235	3,578	3,572	3,355	3,396	2,819	2,806	2,656
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	292	370	414	396	456	577	605	777
Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Defense-Civil	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713	4,064
Education	825	992	981	1,179	2,457	3,654	4,203	4,060	4,702
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services-except social security	3,529	4,110	4,610	4,700	5,715	9,733	13,168	15,824	17,865
Health and Human Services-social security	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713	2,432
Interior	600	727	736	746	862	865	982	1,089	1,098
Justice	299	322	342	399	380	416	441	513	641
Labor	4,134	3,698	3,597	3,244	3,334	3,639	4,263	4,264	5,065
State	259	369	241	321	392	401	382	385	414
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,432	16,642	19,275
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
General Services Administration	382	425	520	612	561	629	482	526	530
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Other Independent Agencies	2,606	2,065	1,821	2,454	3,124	4,347	5,042	3,780	5,024
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087	–12,567
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)	(–10,362)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)	(–2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—**OUTLAYS BY AGENCY: 1962–1996—Continued**

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TO	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Executive Office of the President	37	46	49	66	93	79	16	73	75
Funds Appropriated to the President	2,889	2,982	2,317	3,029	3,665	3,742	1,317	3,344	5,285
Agriculture	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce	782	850	934	992	1,077	1,484	396	2,010	4,720
Defense-Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Defense-Civil	4,763	5,415	6,099	6,816	8,296	9,427	2,534	10,506	11,754
Education	5,200	5,612	5,802	5,897	7,557	8,049	2,053	8,887	10,037
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,060	5,329	6,251
Health and Human Services-except social security	21,175	26,264	27,096	31,813	39,997	46,834	12,060	53,464	59,329
Health and Human Services-social security	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,346	1,610	1,783	1,856	2,223	2,435	856	3,216	3,878
Justice	919	1,182	1,534	1,805	2,077	2,247	582	2,356	2,405
Labor	8,240	10,136	8,690	9,021	17,684	25,793	5,926	22,458	22,920
State	429	495	542	678	768	1,062	311	1,113	1,293
Transportation	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury	20,716	21,863	30,622	35,835	41,261	43,853	10,499	50,385	54,898
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
General Services Administration	546	655	795	929	375	24	42	108	235
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Other Independent Agencies	5,888	6,295	6,934	8,860	12,014	11,037	2,877	9,033	10,076
Undistributed offsetting receipts	–14,869	–14,672	–18,846	–23,333	–21,267	–22,186	–4,477	–23,018	–24,250
(On-budget)	(–12,288)	(–11,909)	(–15,870)	(–20,048)	(–17,547)	(–18,411)	(–4,135)	(–19,390)	(–20,788)
(Off-budget)	(–2,582)	(–2,763)	(–2,975)	(–3,284)	(–3,719)	(–3,775)	(–342)	(–3,627)	(–3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,779	95,973	409,203	458,729

Table 4.1—**OUTLAYS BY AGENCY: 1962–1996—Continued**

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,069	1,178
Executive Office of the President	80	96	96	95	94	95	111	107	109
Funds Appropriated to the President	3,300	8,542	8,219	7,940	7,878	10,837	11,858	11,042	10,406
Agriculture	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679	49,600
Commerce	3,538	3,129	2,296	2,054	1,925	1,894	2,140	2,083	2,127
Defense-Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
Defense-Civil	13,198	15,161	16,892	17,927	18,891	19,540	18,770	20,254	20,684
Education	12,423	14,770	17,053	14,808	14,558	15,511	16,682	17,673	16,800
Energy	7,899	6,467	11,665	11,639	10,590	10,991	10,587	11,026	10,693
Health and Human Services-except social security	65,038	76,374	89,774	98,020	125,941	121,082	132,104	143,253	148,893
Health and Human Services-social security	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,174	4,477	4,461	3,948	4,552	4,947	4,825	4,789	5,050
Justice	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768	4,333
Labor	22,614	29,731	30,092	30,745	38,052	24,522	23,893	24,141	23,453
State	1,604	1,940	1,902	2,186	2,273	2,404	2,645	2,865	2,788
Transportation	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378	25,424
Treasury	64,757	76,543	92,585	110,318	116,368	141,009	164,892	179,231	180,253
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
General Services Administration	227	249	65	165	111	117	–2	380	51
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	–65
Other Independent Agencies	10,510	16,111	14,536	10,625	11,165	11,904	9,974	12,201	14,264
Undistributed offsetting receipts	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329	–58,656	–64,967	–72,310
(On-budget)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)	(–52,029)	(–57,780)	(–63,720)
(Off-budget)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)	(–6,627)	(–7,186)	(–8,590)
Total outlays	503,464	590,920	678,209	745,706	808,327	851,781	946,316	990,258	1,003,830

Table 4.1—**OUTLAYS BY AGENCY: 1962–1996—Continued**

(in millions of dollars)

Department or other unit	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch	1,852	2,095	2,230	2,548	2,994	2,977	2,976	3,040	3,101
The Judiciary	1,337	1,492	1,641	2,056	2,341	2,471	2,559	2,711	2,833
Executive Office of the President	121	124	157	258	254	289	308	315	322
Funds Appropriated to the President	7,253	4,280	10,087	11,254	12,044	12,497	12,727	12,611	12,661
Agriculture	44,003	48,316	46,012	55,432	55,691	56,039	56,779	56,476	57,377
Commerce	2,279	2,571	3,734	2,796	2,756	2,650	2,612	2,513	2,476
Defense-Military	281,935	294,880	289,755	287,451	283,045	279,148	273,261	274,598	278,498
Defense-Civil	22,029	23,450	24,975	26,415	28,231	29,951	31,519	33,047	34,589
Education	18,246	21,608	23,109	24,839	27,494	28,319	27,166	26,628	22,192
Energy	11,166	11,387	12,014	13,539	14,897	16,649	17,427	17,927	18,653
Health and Human Services-except social security	159,071	172,301	193,678	222,435	242,543	264,845	293,047	321,140	353,344
Health and Human Services-social security	214,489	227,473	244,998	263,837	282,785	300,202	316,381	332,450	348,933
Housing and Urban Development	18,938	19,680	20,167	23,473	24,297	25,665	26,793	27,910	28,787
Interior	5,147	5,213	5,796	6,386	6,475	6,451	6,441	6,389	6,464
Justice	5,426	6,232	6,507	8,689	10,042	10,317	10,214	10,483	10,831
Labor	21,870	22,654	25,316	34,503	34,759	34,150	32,955	32,822	32,203
State	3,421	3,722	3,979	4,306	4,509	4,633	4,876	5,106	5,178
Transportation	26,404	26,607	28,637	30,768	31,862	33,783	34,438	34,518	36,088
Treasury	202,386	230,571	255,266	277,047	298,581	314,814	327,475	338,862	348,607
Veterans Affairs	29,271	30,041	28,998	31,338	32,815	33,740	36,383	35,936	35,490
Environmental Protection Agency	4,871	4,906	5,108	5,776	5,896	5,915	5,772	5,377	4,922
General Services Administration	–281	–463	–123	756	719	1,370	1,306	5	100
National Aeronautics and Space Administration	9,092	11,036	12,429	13,499	14,721	15,813	17,223	18,464	19,769
Office of Personnel Management	29,191	29,073	31,949	35,161	37,046	39,138	41,844	44,325	49,612
Small Business Administration	–54	85	692	529	318	270	196	218	218
Other Independent Agencies	23,451	33,890	73,617	125,708	102,108	60,963	–21,339	–26,177	–14,612
Allowances	.....	.....	.....	8,200	4,708	855	512	110	114
Undistributed offsetting receipts	–78,863	–89,155	–99,025	–109,436	–118,029	–129,733	–134,793	–147,531	–157,905
(On-budget)	(–67,066)	(–72,903)	(–77,467)	(–83,445)	(–88,065)	(–94,890)	(–94,578)	(–101,067)	(–104,389)
(Off-budget)	(–11,798)	(–16,252)	(–21,558)	(–25,991)	(–29,964)	(–34,843)	(–40,215)	(–46,464)	(–53,516)
Total outlays	1,064,051	1,144,069	1,251,703	1,409,563	1,445,902	1,454,185	1,427,055	1,470,276	1,540,847

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5	1.4
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.4
Defense-Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Defense-Civil	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0	2.1
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services-except social security	3.3	3.7	3.9	4.0	4.2	6.2	7.4	8.6	9.1
Health and Human Services-social security	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Housing and Urban Development	0.8	–.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Labor	3.9	3.3	3.0	2.7	2.5	2.3	2.4	2.3	2.6
State	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Other Independent Agencies	2.4	1.9	1.5	2.1	2.3	2.8	2.8	2.1	2.6
Undistributed offsetting receipts	–6.3	–6.5	–6.2	–6.5	–6.3	–6.1	–6.0	–6.0	–6.4
(On-budget)	(–5.5)	(–5.8)	(–5.4)	(–5.7)	(–5.5)	(–5.3)	(–5.2)	(–5.1)	(–5.3)
(Off-budget)	(–.8)	(–.7)	(–.7)	(–.8)	(–.7)	(–.8)	(–.8)	(–.9)	(–1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.8	1.2
Agriculture	4.1	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense-Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Defense-Civil	2.3	2.3	2.5	2.5	2.5	2.5	2.6	2.6	2.6
Education	2.5	2.4	2.4	2.2	2.3	2.2	2.1	2.2	2.2
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.3	1.4
Health and Human Services-except social security	10.1	11.4	11.0	11.8	12.0	12.6	12.6	13.1	12.9
Health and Human Services-social security	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5
Labor	3.9	4.4	3.5	3.3	5.3	6.9	6.2	5.5	5.0
State	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3
Transportation	3.6	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1
Treasury	9.9	9.5	12.5	13.3	12.4	11.8	10.9	12.3	12.0
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
General Services Administration	0.3	0.3	0.3	0.3	0.1	*	*	*	0.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Other Independent Agencies	2.8	2.7	2.8	3.3	3.6	3.0	3.0	2.2	2.2
Undistributed offsetting receipts	–7.1	–6.4	–7.7	–8.7	–6.4	–6.0	–4.7	–5.6	–5.3
(On-budget)	(–5.8)	(–5.2)	(–6.5)	(–7.4)	(–5.3)	(–5.0)	(–4.3)	(–4.7)	(–4.5)
(Off-budget)	(–1.2)	(–1.2)	(–1.2)	(–1.2)	(–1.1)	(–1.0)	(–.4)	(–.9)	(–.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.7	1.4	1.2	1.1	1.0	1.3	1.3	1.1	1.0
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense-Military	22.6	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Defense-Civil	2.6	2.6	2.5	2.4	2.3	2.3	2.0	2.0	2.1
Education	2.5	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.6	1.1	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services-except social security	12.9	12.9	13.2	13.1	15.6	14.2	14.0	14.5	14.8
Health and Human Services-social security	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor	4.5	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.2	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5
Treasury	12.9	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0
Veterans Affairs	4.0	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
General Services Administration	*	*	*	*	*	*	–*	*	*
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	–*
Other Independent Agencies	2.1	2.7	2.1	1.4	1.4	1.4	1.1	1.2	1.4
Undistributed offsetting receipts	–5.4	–5.4	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2
(On-budget)	(–4.8)	(–4.8)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)
(Off-budget)	(–.7)	(–.6)	(–.5)	(–.5)	(–.4)	(–.6)	(–.7)	(–.7)	(–.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Department or other unit	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.7	0.4	0.8	0.8	0.8	0.9	0.9	0.9	0.8
Agriculture	4.1	4.2	3.7	3.9	3.9	3.9	4.0	3.8	3.7
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military	26.5	25.8	23.1	20.4	19.6	19.2	19.1	18.7	18.1
Defense-Civil	2.1	2.0	2.0	1.9	2.0	2.1	2.2	2.2	2.2
Education	1.7	1.9	1.8	1.8	1.9	1.9	1.9	1.8	1.4
Energy	1.0	1.0	1.0	1.0	1.0	1.1	1.2	1.2	1.2
Health and Human Services-except social security	14.9	15.1	15.5	15.8	16.8	18.2	20.5	21.8	22.9
Health and Human Services-social security	20.2	19.9	19.6	18.7	19.6	20.6	22.2	22.6	22.6
Housing and Urban Development	1.8	1.7	1.6	1.7	1.7	1.8	1.9	1.9	1.9
Interior	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.4	0.4
Justice	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.7
Labor	2.1	2.0	2.0	2.4	2.4	2.3	2.3	2.2	2.1
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	2.5	2.3	2.3	2.2	2.2	2.3	2.4	2.3	2.3
Treasury	19.0	20.2	20.4	19.7	20.7	21.6	22.9	23.0	22.6
Veterans Affairs	2.8	2.6	2.3	2.2	2.3	2.3	2.5	2.4	2.3
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
General Services Administration	–*	–*	–*	0.1	*	0.1	0.1	*	*
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.1	1.2	1.3	1.3
Office of Personnel Management	2.7	2.5	2.6	2.5	2.6	2.7	2.9	3.0	3.2
Small Business Administration	–*	*	0.1	*	*	*	*	*	*
Other Independent Agencies	2.2	3.0	5.9	8.9	7.1	4.2	–1.5	–1.8	–.9
Allowances	.....	.....	.....	0.6	0.3	0.1	*	*	*
Undistributed offsetting receipts	–7.4	–7.8	–7.9	–7.8	–8.2	–8.9	–9.4	–10.0	–10.2
(On-budget)	(–6.3)	(–6.4)	(–6.2)	(–5.9)	(–6.1)	(–6.5)	(–6.6)	(–6.9)	(–6.8)
(Off-budget)	(–1.1)	(–1.4)	(–1.7)	(–1.8)	(–2.1)	(–2.4)	(–2.8)	(–3.2)	(–3.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 NATIONAL DEFENSE							
051 Department of Defense—Military:							
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004
Other	−170	−55	−99	186	166	533	2,141
051 Subtotal, Department of Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651
054 Defense-related activities	146	31	156	182	204	217	241
TOTAL, 050 NATIONAL DEFENSE	97,331	23,416	110,150	117,227	126,467	143,859	180,001
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465
154 Foreign information and exchange activities	423	103	400	451	506	518	555
155 International financial programs	6,063	−1,043	−744	1,124	−2,298	5,761	15,844
TOTAL, 150 INTERNATIONAL AFFAIRS	14,057	331	8,214	11,575	10,382	17,952	27,352
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535
253 Space flight	1,957	506	2,138	2,192	2,433	2,820	3,187
254 Space, science, applications, and technology	944	255	964	1,065	1,224	1,425	1,359
255 Supporting space activities	326	88	396	549	567	545	561
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	4,266	1,095	4,634	5,081	5,571	6,251	6,643
270 ENERGY							
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165
272 Energy conservation	79	39	242	527	611	738	700
274 Emergency energy preparedness	431	48	445	3,175	3,008	−2,000	2,791
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098
TOTAL, 270 ENERGY	15,169	1,259	6,332	10,666	9,844	40,320	11,754
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	6,055	1,773	9,489	13,651	13,251	13,096	11,171
350 AGRICULTURE							
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559
TOTAL, 350 AGRICULTURE	4,824	708	3,685	6,199	14,694	10,297	13,423
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343
373 Deposit insurance	.....	.....	.....	−10	.....	1,200	15
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187
TOTAL, 370 COMMERCE AND HOUSING CREDIT	12,528	1,576	8,818	8,759	9,953	15,333	12,754

See footnote at end of table.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued**

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE							
051 Department of Defense—Military:							
Military Personnel	55,704	61,050	64,866	67,773	67,794	74,010	76,584
Operation and Maintenance	62,487	66,562	70,974	77,828	74,916	79,607	81,629
Procurement	64,462	80,355	86,161	96,842	92,506	80,234	80,053
Research, Development, Test, and Evaluation	20,060	22,798	26,867	31,327	33,609	35,644	36,521
Military Construction	4,916	4,512	4,510	5,517	5,281	5,093	5,349
Family Housing	2,203	2,712	2,669	2,890	2,803	3,075	3,199
Other	1,680	912	2,129	4,650	4,528	1,806	419
051 Subtotal, Department of Defense-Military	211,513	238,900	258,176	286,827	281,436	279,469	283,755
053 Atomic energy defense activities	4,737	5,718	6,555	7,325	7,287	7,478	7,749
054 Defense-related activities	297	425	429	503	424	480	504
TOTAL, 050 NATIONAL DEFENSE	216,547	245,043	265,160	294,656	289,146	287,427	292,008
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance	4,474	4,711	5,069	6,496	4,760	4,902	5,022
152 International security assistance	6,863	8,142	8,943	13,730	9,543	8,213	8,598
153 Conduct of foreign affairs	1,688	1,830	2,015	2,501	2,992	2,582	2,631
154 Foreign information and exchange activities	587	688	808	950	970	1,031	1,056
155 International financial programs	4,612	–4,632	7,718	2,776	–1,607	1,997	–123
TOTAL, 150 INTERNATIONAL AFFAIRS	18,224	10,739	24,553	26,453	16,659	18,724	17,184
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	1,535	1,638	1,964	2,227	2,121	2,340	2,542
253 Space flight	3,601	4,085	4,101	3,951	4,240	6,864	4,759
254 Space, science, applications, and technology	1,392	1,596	1,747	2,023	2,107	2,297	2,488
255 Supporting space activities	691	836	1,010	950	819	1,037	1,075
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	7,219	8,155	8,822	9,152	9,286	12,538	10,864
270 ENERGY							
271 Energy supply	7,856	7,046	5,348	5,511	4,745	2,280	3,807
272 Energy conservation	168	449	455	472	426	234	310
274 Emergency energy preparedness	3,875	2,316	1,268	2,056	113	153	609
276 Energy information, policy, and regulation	871	872	793	719	763	763	799
TOTAL, 270 ENERGY	12,770	10,683	7,865	8,758	6,047	3,430	5,526
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	3,913	4,608	3,781	4,087	3,678	4,107	4,295
302 Conservation and land management	902	1,883	1,389	1,446	1,430	1,721	2,650
303 Recreational resources	1,220	1,581	1,453	1,574	1,456	1,685	1,647
304 Pollution control and abatement	3,645	3,677	4,037	4,303	3,399	5,296	4,932
306 Other natural resources	1,583	1,547	1,622	1,934	1,761	1,770	1,852
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	11,263	13,297	12,282	13,344	11,724	14,578	15,375
350 AGRICULTURE							
351 Farm income stabilization	22,571	33,490	9,945	25,569	28,065	23,394	16,317
352 Agricultural research and services	1,586	1,698	1,843	1,911	1,836	2,007	2,075
TOTAL, 350 AGRICULTURE	24,156	35,188	11,788	27,480	29,901	25,401	18,392
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit	9,188	7,227	8,349	6,881	3,666	3,449	8,361
372 Postal Service	707	989	1,798	2,639	2,504	2,944	1,458
373 Deposit insurance	36	.....	1,081	200	3,000	2,699	10,835
376 Other advancement of commerce	1,837	1,955	2,036	2,389	1,790	1,792	2,063
TOTAL, 370 COMMERCE AND HOUSING CREDIT	11,769	10,171	13,264	12,109	10,960	10,885	22,717

See footnote at end of table.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued**

(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
050 NATIONAL DEFENSE								
051 Department of Defense—Military:								
Military Personnel	78,477	78,876	79,021	78,017	77,513	76,474	75,878	77,000
Operation and Maintenance	86,221	88,309	86,019	86,452	84,666	84,642	85,693	88,002
Procurement	79,390	81,376	64,099	63,404	66,721	68,775	74,711	74,808
Research, Development, Test, and Evaluation	37,530	36,459	34,550	39,918	41,034	40,114	37,465	35,978
Military Construction	5,738	5,130	4,995	4,537	3,714	7,018	6,376	6,579
Family Housing	3,276	3,143	3,296	3,611	3,554	4,021	3,931	3,912
Allowances	.....	.....	.....	–336	–903	–4,818	–4,396	–4,261
Other	204	–293	972	2,679	1,596	1,998	1,088	602
051 Subtotal, Department of Defense-Military	290,837	292,999	272,953	278,282	277,895	278,224	280,746	282,620
053 Atomic energy defense activities	8,100	9,656	11,578	11,780	12,245	12,912	13,562	14,302
054 Defense-related activities	630	609	1,053	757	763	794	821	831
TOTAL, 050 NATIONAL DEFENSE	299,567	303,263	285,584	290,820	290,904	291,930	295,128	297,754
150 INTERNATIONAL AFFAIRS								
151 International development and humanitarian assistance	5,296	5,696	6,617	7,456	7,700	7,948	8,008	8,166
152 International security assistance	7,666	8,393	7,756	7,395	7,552	7,555	7,556	7,565
153 Conduct of foreign affairs	2,775	2,933	3,164	4,121	3,600	3,767	3,880	4,042
154 Foreign information and exchange activities	1,126	1,317	1,240	1,303	1,287	1,298	1,310	1,294
155 International financial programs	390	473	1,016	15,405	1,642	35	96	186
TOTAL, 150 INTERNATIONAL AFFAIRS	17,252	18,811	19,793	35,679	21,780	20,602	20,850	21,253
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY								
251 General science and basic research	2,851	3,184	3,483	4,292	4,757	5,208	5,432	5,627
253 Space flight	6,213	7,164	7,992	8,898	9,215	9,675	10,228	11,359
254 Space, science, applications, and technology	2,823	3,141	3,744	4,517	5,287	5,825	6,429	6,501
255 Supporting space activities	1,061	1,155	1,259	1,227	1,432	1,494	1,576	1,570
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	12,949	14,644	16,479	18,934	20,691	22,202	23,665	25,057
270 ENERGY								
271 Energy supply	2,789	3,394	3,923	3,167	4,167	4,539	3,902	3,643
272 Energy conservation	314	366	465	296	327	335	318	330
274 Emergency energy preparedness	422	571	439	390	203	203	189	194
276 Energy information, policy, and regulation	538	595	353	276	422	431	452	789
TOTAL, 270 ENERGY	4,062	4,926	5,180	4,129	5,119	5,509	4,861	4,956
300 NATURAL RESOURCES AND ENVIRONMENT								
301 Water resources	4,312	4,332	4,350	4,497	4,591	4,478	4,455	4,443
302 Conservation and land management	3,706	3,783	3,560	4,179	4,567	4,707	4,470	4,406
303 Recreational resources	1,895	2,395	2,488	2,424	2,515	2,603	2,688	2,744
304 Pollution control and abatement	5,068	5,545	6,098	6,145	5,381	4,714	4,103	4,102
306 Other natural resources	2,005	2,077	2,298	2,463	2,399	2,352	2,300	2,233
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	16,987	18,132	18,795	19,708	19,453	18,853	18,015	17,928
350 AGRICULTURE								
351 Farm income stabilization	19,048	12,313	18,179	17,638	15,072	13,692	14,144	11,165
352 Agricultural research and services	2,112	2,229	2,506	2,581	2,626	2,685	2,745	2,805
TOTAL, 350 AGRICULTURE	21,160	14,542	20,684	20,219	17,697	16,377	16,889	13,970
370 COMMERCE AND HOUSING CREDIT								
371 Mortgage credit	6,614	9,847	9,829	5,171	3,131	4,319	5,527	6,012
372 Postal Service	2,046	3,573	3,233	2,027	2,032	1,583	1,254	1,862
(On-budget)	(436)	(490)	(511)	(223)	(220)	(219)	(218)	(217)
(Off-budget)	(1,610)	(3,083)	(2,722)	(1,804)	(1,812)	(1,364)	(1,036)	(1,645)
373 Deposit insurance	51,020	45,624	106,920	96,496	4,362	5,420	5,268	5,313
376 Other advancement of commerce	2,246	3,299	2,119	2,086	2,150	2,012	1,970	2,037
TOTAL, 370 COMMERCE AND HOUSING CREDIT	61,926	62,342	122,100	105,780	11,675	13,333	14,018	15,224
(On-budget)	(60,317)	(59,259)	(119,378)	(103,976)	(9,863)	(11,969)	(12,982)	(13,579)
(Off-budget)	(1,610)	(3,083)	(2,722)	(1,804)	(1,812)	(1,364)	(1,036)	(1,645)

See footnote at end of table.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation	6,904	4,777	5,732	9,872	13,475	15,278	20,249
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation	74	19	83	85	91	97	109
TOTAL, 400 TRANSPORTATION	10,905	6,234	10,507	15,098	19,350	21,483	26,957
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	5,703	790	13,608	11,173	11,123	11,728	9,966
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services	329	82	383	440	522	572	606
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	22,013	5,480	30,496	22,618	33,104	31,698	32,889
550 HEALTH							
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520
552 Health research	2,383	494	2,654	3,007	3,383	3,642	3,757
553 Education and training of health care work force	728	108	847	850	817	923	665
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082
TOTAL, 550 HEALTH	15,190	3,576	17,678	18,945	22,177	24,045	27,024
570 MEDICARE							
571 Medicare	16,579	4,396	20,553	25,143	29,109	32,911	41,952
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security)	3,023	615	3,384	3,299	4,545	4,768	4,865
602 Federal employee retirement and disability	20,795	3,507	25,210	27,249	30,983	36,697	42,618
603 Unemployment compensation	13,270	2,735	16,918	14,766	15,597	17,703	19,040
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658
TOTAL, 600 INCOME SECURITY	76,680	12,151	96,532	99,659	100,064	118,790	129,684
650 SOCIAL SECURITY							
651 Social security	70,679	18,358	81,162	89,595	102,093	117,429	134,566
(On-budget)	(515)	(---)	(717)	(741)	(761)	(677)	(672)
(Off-budget)	(70,164)	(18,358)	(80,445)	(88,854)	(101,332)	(116,752)	(133,893)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services	544	129	558	635	666	658	690
TOTAL, 700 VETERANS BENEFITS AND SERVICES	19,680	4,531	19,070	19,040	20,499	21,211	23,170
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities	208	55	297	308	339	320	352
754 Criminal justice assistance	810	205	758	654	656	498	169
TOTAL, 750 ADMINISTRATION OF JUSTICE	3,305	861	3,605	3,889	4,257	4,407	4,423

See footnote at end of table.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued**

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
400 TRANSPORTATION							
401 Ground transportation	17,697	19,208	20,685	20,318	19,349	18,244	18,267
402 Air transportation	3,747	4,850	5,266	6,011	5,484	5,518	6,906
403 Water transportation	2,931	2,912	3,244	3,105	3,915	3,120	2,861
407 Other transportation	88	110	114	126	115	115	107
TOTAL, 400 TRANSPORTATION	24,464	27,080	29,309	29,559	28,863	26,996	28,141
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	4,328	5,398	4,818	4,262	3,726	3,819	3,546
452 Area and regional development	3,644	4,104	3,824	3,664	2,684	2,620	5,080
453 Disaster relief and insurance	417	480	257	239	475	210	205
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	8,390	9,983	8,899	8,166	6,884	6,649	8,831
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education	6,341	6,816	7,207	7,926	7,644	8,965	9,502
502 Higher education	8,012	7,364	6,900	9,705	8,723	9,001	8,932
503 Research and general education aids	1,172	1,258	1,245	1,338	1,290	1,414	1,472
504 Training and employment	4,386	5,515	8,688	5,422	4,875	5,226	5,327
505 Other labor services	600	640	685	716	679	730	778
506 Social services	6,072	6,585	6,917	7,266	7,086	7,914	9,038
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	26,583	28,178	31,642	32,372	30,298	33,249	35,050
550 HEALTH							
551 Health care services	22,097	19,228	25,241	26,454	29,418	32,881	36,750
552 Health research	3,844	4,252	4,773	5,402	5,552	6,660	7,018
553 Education and training of health care work force	494	491	461	549	507	530	550
554 Consumer and occupational health and safety	1,044	1,083	1,156	1,196	1,157	1,250	1,313
TOTAL, 550 HEALTH	27,479	25,053	31,630	33,601	36,634	41,320	45,631
570 MEDICARE							
571 Medicare	51,382	46,403	63,220	71,701	87,228	83,998	94,203
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security)	5,019	5,043	8,570	6,564	7,820	5,838	6,641
602 Federal employee retirement and disability	47,251	51,345	53,455	68,506	73,458	76,290	80,203
603 Unemployment compensation	21,149	29,348	24,320	21,001	22,066	24,037	23,620
604 Housing assistance	14,608	10,498	12,671	26,879	11,643	9,864	9,698
605 Food and nutrition assistance	15,785	18,154	18,235	18,655	18,803	19,568	20,650
609 Other income security	17,772	20,989	21,588	22,499	24,170	25,086	28,452
TOTAL, 600 INCOME SECURITY	121,584	135,377	138,838	164,103	157,960	160,682	169,264
650 SOCIAL SECURITY							
651 Social security	148,027	184,133	178,511	199,501	201,662	226,922	258,140
(On-budget)	(844)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)
(Off-budget)	(147,183)	(163,380)	(171,429)	(190,973)	(196,802)	(221,992)	(253,289)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	14,510	14,216	14,884	15,089	15,363	15,392	15,848
702 Veterans education, training and rehabilitation	1,964	1,667	1,582	1,119	826	623	511
703 Hospital and medical care for veterans	7,802	8,816	9,078	10,005	9,964	10,481	10,836
704 Veterans housing	.....	–78	201	306	200	100	1,484
705 Other veterans benefits and services	709	743	782	828	799	870	863
TOTAL, 700 VETERANS BENEFITS AND SERVICES	24,985	25,364	26,528	27,348	27,151	27,466	29,542
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities	2,666	3,066	3,439	3,716	3,731	4,742	5,156
752 Federal litigative and judicial activities	1,530	1,702	1,905	2,204	2,190	2,680	2,926
753 Federal correctional activities	423	468	495	599	595	867	1,059
754 Criminal justice assistance	140	137	215	220	265	502	316
TOTAL, 750 ADMINISTRATION OF JUSTICE	4,759	5,373	6,054	6,739	6,780	8,791	9,458

See footnote at end of table.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued**

(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
400 TRANSPORTATION								
401 Ground transportation	18,605	19,369	19,037	20,197	20,479	21,049	22,499	24,557
402 Air transportation	7,494	8,260	8,944	10,385	10,896	10,912	10,620	10,612
403 Water transportation	3,112	3,168	2,927	3,474	3,505	3,539	3,565	3,600
407 Other transportation	132	143	251	256	187	212	187	195
TOTAL, 400 TRANSPORTATION	29,342	30,940	31,160	34,312	35,066	35,711	36,870	38,965
450 COMMUNITY AND REGIONAL DEVELOPMENT								
451 Community development	3,061	4,060	3,391	3,387	3,383	3,377	3,378	3,400
452 Area and regional development	3,512	4,033	4,047	1,924	1,717	1,887	1,890	1,935
453 Disaster relief and insurance	1,308	1,728	24	457	459	518	521	525
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	7,881	9,820	7,462	5,768	5,558	5,781	5,790	5,861
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
501 Elementary, secondary, and vocational education	10,125	11,293	13,132	13,729	13,739	13,749	13,730	13,740
502 Higher education	10,934	11,311	11,971	13,639	12,506	11,273	10,711	10,574
503 Research and general education aids	1,549	1,633	1,896	2,002	2,038	2,009	2,020	2,118
504 Training and employment	5,392	5,563	5,767	5,531	5,497	5,497	5,472	5,472
505 Other labor services	802	817	864	980	982	986	986	986
506 Social services	9,943	9,727	11,652	11,062	11,492	12,025	12,431	12,816
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	38,744	40,344	45,282	46,943	46,255	45,540	45,349	45,706
550 HEALTH								
551 Health care services	42,017	50,420	62,010	69,478	79,696	90,148	101,145	113,565
552 Health research	7,706	8,324	9,186	9,670	9,931	10,288	10,288	10,288
553 Education and training of health care work force	575	670	725	616	643	654	646	642
554 Consumer and occupational health and safety	1,397	1,503	1,646	1,535	1,535	1,535	1,535	1,535
TOTAL, 550 HEALTH	51,694	60,917	73,566	81,300	91,805	102,625	113,614	126,030
570 MEDICARE								
571 Medicare	107,339	98,796	104,501	113,811	124,504	138,532	154,558	174,636
600 INCOME SECURITY								
601 General retirement and disability insurance (excluding social security)	6,618	5,815	6,114	6,055	6,320	6,336	6,360	6,369
602 Federal employee retirement and disability	83,777	87,125	92,356	96,801	101,007	102,678	107,329	111,752
603 Unemployment compensation	22,548	18,960	24,028	25,400	26,803	25,797	25,679	25,078
604 Housing assistance	9,568	11,135	19,973	21,488	20,680	19,928	21,180	25,204
605 Food and nutrition assistance	21,262	25,054	28,134	30,318	32,051	33,472	34,626	35,725
609 Other income security	29,584	31,679	40,483	42,628	45,592	50,004	53,926	54,714
TOTAL, 600 INCOME SECURITY	173,357	179,768	211,089	222,691	232,453	238,214	249,100	258,842
650 SOCIAL SECURITY								
651 Social security	284,987	306,980	329,451	351,109	379,863	412,435	443,497	478,401
(On-budget)	(5,069)	(3,766)	(5,131)	(5,847)	(6,276)	(6,721)	(7,186)	(7,672)
(Off-budget)	(279,918)	(303,214)	(324,320)	(345,262)	(373,587)	(405,714)	(436,311)	(470,729)
700 VETERANS BENEFITS AND SERVICES								
701 Income security for veterans	16,384	16,660	17,071	17,431	17,577	18,073	18,512	18,976
702 Veterans education, training and rehabilitation	421	279	341	419	505	609	700	820
703 Hospital and medical care for veterans	11,523	12,168	13,051	13,754	14,296	14,867	15,444	16,086
704 Veterans housing	778	548	718	777	641	658	586	456
705 Other veterans benefits and services	919	940	1,048	999	988	997	966	970
TOTAL, 700 VETERANS BENEFITS AND SERVICES	30,025	30,595	32,229	33,380	34,008	35,204	36,207	37,308
750 ADMINISTRATION OF JUSTICE								
751 Federal law enforcement activities	4,792	5,200	5,734	6,566	6,978	7,071	7,232	7,897
752 Federal litigative and judicial activities	3,288	3,829	4,505	5,314	5,493	5,637	5,805	5,974
753 Federal correctional activities	1,553	2,578	1,728	2,195	2,218	2,192	2,562	2,668
754 Criminal justice assistance	424	774	821	767	765	765	765	765
TOTAL, 750 ADMINISTRATION OF JUSTICE	10,057	12,381	12,789	14,842	15,455	15,666	16,363	17,304

See footnote at end of table.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
800 GENERAL GOVERNMENT							
801 Legislative functions	780	188	878	913	932	1,111	1,036
802 Executive direction and management	71	18	83	79	84	102	108
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818
804 General property and records management	341	70	509	369	454	372	553
805 Central personnel management	99	25	109	126	133	145	162
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249
808 Other general government	470	177	531	618	493	592	764
809 Deductions for offsetting receipts	–322	–150	–256	–289	–198	–351	–222
TOTAL, 800 GENERAL GOVERNMENT	12,961	4,261	13,112	14,396	12,562	13,313	11,467
900 NET INTEREST							
901 Interest on the public debt	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds	–4,988	–177	–5,488	–6,128	–7,727	–9,707	–11,523
903 Interest received by off-budget trust funds	–2,812	–93	–2,650	–2,403	–2,224	–2,339	–2,288
908 Other interest	–2,547	–887	–3,875	–4,723	–7,273	–10,220	–12,958
TOTAL, 900 NET INTEREST	26,716	6,945	29,886	35,442	42,613	52,517	68,735
(On-budget)	(29,528)	(7,038)	(32,537)	(37,844)	(44,837)	(54,855)	(71,023)
(Off-budget)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget)	–10,761	–2,646	–11,528	–12,401	–13,095	–14,638	–16,473
952 Employer share, employee retirement (off-budget)	–963	–249	–977	–1,060	–1,114	–1,204	–1,430
953 Rents and royalties on the Outer Continental Shelf	–2,662	–1,311	–2,374	–2,259	–3,267	–4,101	–10,138
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	–14,386	–4,206	–14,879	–15,720	–17,476	–19,942	–28,041
(On-budget)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)
(Off-budget)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)
TOTAL, BUDGET AUTHORITY	420,254	93,535	472,654	512,434	569,634	676,695	745,887
(On-budget)	(353,865)	(75,519)	(395,836)	(427,043)	(471,640)	(563,486)	(615,712)
(Off-budget)	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)

See footnote at end of table.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued**

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
800 GENERAL GOVERNMENT							
801 Legislative functions	1,175	1,418	1,443	1,358	1,412	1,572	1,602
802 Executive direction and management	95	103	111	118	110	120	128
803 Central fiscal operations	2,936	3,404	3,633	3,868	4,043	4,781	5,172
804 General property and records management	293	476	337	407	382	380	298
805 Central personnel management	141	142	148	149	136	141	145
806 General purpose fiscal assistance	6,389	6,361	6,795	6,322	5,847	1,369	1,963
808 Other general government	543	794	498	565	760	985	1,805
809 Deductions for offsetting receipts	–216	–636	–513	–506	–78	–623	–694
TOTAL, 800 GENERAL GOVERNMENT	11,357	12,063	12,453	12,282	12,612	8,725	10,421
900 NET INTEREST							
901 Interest on the public debt	117,190	128,619	153,822	178,823	190,155	195,249	214,066
902 Interest received by on-budget trust funds	–13,995	–15,257	–17,044	–21,838	–26,558	–29,662	–34,480
903 Interest received by off-budget trust funds	–2,071	–1,845	–3,310	–4,118	–4,329	–5,290	–7,416
908 Other interest	–16,130	–21,742	–22,410	–23,437	–23,285	–21,732	–20,426
TOTAL, 900 NET INTEREST	84,995	89,775	111,059	129,431	135,982	138,565	151,744
(On-budget)	(87,065)	(91,620)	(114,368)	(133,549)	(140,311)	(143,856)	(159,160)
(Off-budget)	(–2,071)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)	(–7,416)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget)	–18,203	–21,706	–23,219	–24,648	–25,434	–27,259	–29,037
952 Employer share, employee retirement (off-budget)	–1,646	–1,778	–2,044	–2,509	–2,857	–3,300	–4,382
953 Rents and royalties on the Outer Continental Shelf	–6,250	–10,491	–6,694	–5,542	–4,716	–4,021	–3,548
954 Sale of major assets	.....	.....	.....	.....	.....	–1,875	.....
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	–26,099	–33,976	–31,957	–32,698	–33,007	–36,455	–36,967
(On-budget)	(–24,453)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)	(–32,585)
(Off-budget)	(–1,646)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)	(–4,382)
TOTAL, BUDGET AUTHORITY	809,854	888,082	949,921	1,074,057	1,072,773	1,099,893	1,185,526
(On-budget)	(666,387)	(728,325)	(783,846)	(889,710)	(883,158)	(886,491)	(944,035)
(Off-budget)	(143,467)	(159,758)	(166,075)	(184,347)	(189,615)	(213,402)	(241,491)

See footnote at end of table.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued**

(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
800 GENERAL GOVERNMENT								
801 Legislative functions	1,807	1,800	2,021	2,468	2,452	2,493	2,533	2,574
802 Executive direction and management	137	296	270	243	295	302	308	316
803 Central fiscal operations	5,805	6,215	5,032	6,687	7,290	7,817	8,198	8,737
804 General property and records management	605	2,313	2,042	426	311	190	187	185
805 Central personnel management	146	156	164	173	174	174	174	174
806 General purpose fiscal assistance	2,043	2,033	2,128	2,087	2,092	2,103	2,130	2,148
808 Other general government	822	750	1,433	1,330	1,071	795	773	777
809 Deductions for offsetting receipts	–893	–361	–780	–725	–725	–725	–725	–725
TOTAL, 800 GENERAL GOVERNMENT	10,473	13,202	12,310	12,688	12,959	13,147	13,579	14,185
900 NET INTEREST								
901 Interest on the public debt	240,863	264,820	286,290	303,978	319,955	330,038	334,501	338,538
902 Interest received by on-budget trust funds	–40,547	–46,416	–50,179	–53,516	–57,137	–60,613	–64,447	–68,368
903 Interest received by off-budget trust funds	–11,395	–15,991	–20,164	–23,733	–28,049	–32,769	–38,326	–44,639
908 Other interest	–19,609	–17,701	–19,335	–20,386	–22,731	–21,184	–17,947	–14,524
TOTAL, 900 NET INTEREST	169,312	184,711	196,612	206,343	212,038	215,472	213,780	211,008
(On-budget)	(180,707)	(200,702)	(216,776)	(230,076)	(240,087)	(248,241)	(252,106)	(255,647)
(Off-budget)	(–11,395)	(–15,991)	(–20,164)	(–23,733)	(–28,049)	(–32,769)	(–38,326)	(–44,639)
920 ALLOWANCES								
926 Proposed agency contributions for PHS retirement	.....	.....	.....	97	101	106	110	114
929 Operation desert shield placeholder	.....	.....	14,000	.....	.....	.....	.....	.....
TOTAL, 920 ALLOWANCES	.....	.....	14,000	97	101	106	110	114
950 UNDISTRIBUTED OFFSETTING RECEIPTS								
951 Employer share, employee retirement (on-budget)	–29,425	–28,044	–29,537	–30,586	–31,358	–29,484	–30,675	–31,660
952 Employer share, employee retirement (off-budget)	–4,858	–5,567	–5,827	–6,231	–6,794	–7,446	–8,138	–8,877
953 Rents and royalties on the Outer Continental Shelf	–2,929	–3,004	–3,729	–2,687	–3,285	–3,291	–3,154	–3,472
954 Sale of major assets	.....	.....	.....	–85	.....	.....	.....	.....
959 Other undistributed offsetting receipts	.....	.....	.....	–1,191	–2,292	–1,190	–2,791	–890
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	–37,212	–36,615	–39,093	–40,780	–43,729	–41,411	–44,758	–44,898
(On-budget)	(–32,354)	(–31,048)	(–33,266)	(–34,549)	(–36,935)	(–33,965)	(–36,620)	(–36,021)
(Off-budget)	(–4,858)	(–5,567)	(–5,827)	(–6,231)	(–6,794)	(–7,446)	(–8,138)	(–8,877)
TOTAL, BUDGET AUTHORITY	1,309,903	1,368,500	1,519,972	1,577,773	1,533,655	1,605,829	1,677,487	1,759,603
(On-budget)	(1,044,628)	(1,083,762)	(1,218,921)	(1,260,671)	(1,193,098)	(1,238,966)	(1,286,604)	(1,340,745)
(Off-budget)	(265,275)	(284,738)	(301,051)	(317,102)	(340,556)	(366,863)	(390,883)	(418,858)

On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–1996

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687	1,770	1,705
The Judiciary	346	87	431	459	521	609	656	733	823	904	1,052
Executive Office of the President	69	18	78	78	82	101	103	93	101	109	116
Funds Appropriated to the President	10,933	–733	5,387	8,546	6,748	13,422	16,515	11,032	6,590	18,946	20,364
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481	69,921	46,824	61,916
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923	2,016	2,309
Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900	258,176	286,827
Defense-Civil	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000	19,591	19,225	30,347
Education	9,384	3,387	10,806	11,878	14,263	15,289	16,837	15,454	15,397	15,423	19,077
Energy	4,946	1,312	6,977	10,660	10,331	10,025	11,241	12,486	11,893	10,953	12,618
Health and Human Services-except social security	48,207	12,011	55,747	61,166	69,440	78,860	92,592	100,840	116,833	128,000	141,107
Health and Human Services-social security	70,164	18,358	80,445	88,854	101,332	116,752	133,893	147,183	163,380	171,429	190,973
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561	18,148	31,398
Interior	2,735	1,037	3,741	4,643	4,770	4,678	4,408	3,810	4,956	4,917	5,016
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627	3,046	3,461	3,848
Labor	20,464	3,675	31,303	20,084	28,623	28,803	29,460	27,239	36,413	34,826	27,660
State	939	380	1,279	1,527	1,778	2,136	2,335	2,587	2,759	2,979	3,562
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739	26,308	28,596	28,770
Treasury	46,632	11,010	50,322	57,283	64,576	90,509	92,097	111,246	117,237	141,638	166,101
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324	26,477	27,298
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688	4,064	4,346
General Services Administration	275	53	442	304	378	291	469	227	393	247	309
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065	7,458	7,573
Office of Personnel Management	13,559	1,607	17,041	18,215	20,982	24,917	29,001	32,629	35,724	37,695	41,606
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278	971	1,254
Other Independent Agencies	18,279	3,683	9,589	10,062	11,769	31,220	19,031	13,371	11,368	16,998	15,561
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329	–58,656
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)	(–52,029)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)	(–6,627)
Total budget authority	420,254	93,535	472,654	512,434	569,634	676,695	745,887	809,854	888,082	949,921	1,074,057

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–1996—Continued**

(in millions of dollars)

Department or other unit	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch	1,722	1,875	2,127	2,276	2,243	2,499	3,010	2,998	3,053	3,118	3,184
The Judiciary	1,044	1,267	1,338	1,476	1,745	2,062	2,571	2,701	2,828	2,960	3,094
Executive Office of the President	108	118	125	129	292	272	247	302	309	316	324
Funds Appropriated to the President	10,709	13,002	11,656	10,953	12,410	13,042	25,413	13,875	12,632	12,781	13,060
Agriculture	59,249	52,518	55,236	55,733	55,327	64,398	62,136	60,071	61,914	64,585	63,178
Commerce	1,980	2,155	2,450	2,807	3,684	2,642	2,563	2,556	2,475	2,467	2,472
Defense-Military	281,436	279,469	283,755	290,837	292,999	272,953	278,282	277,895	278,224	280,746	282,620
Defense-Civil	32,682	35,137	36,329	37,234	37,258	38,944	40,468	42,286	40,801	42,723	45,029
Education	17,872	19,608	20,234	22,956	24,686	27,097	29,620	28,571	27,443	26,910	26,882
Energy	10,559	10,125	11,163	11,697	13,984	16,067	16,130	17,036	17,825	18,440	19,149
Health and Human Services-except social security	156,535	159,715	177,043	196,638	195,897	225,178	242,757	265,179	293,568	321,528	353,537
Health and Human Services-social security	196,802	221,992	253,289	279,918	303,214	324,320	345,262	373,587	405,714	436,311	470,729
Housing and Urban Development	15,928	14,657	14,949	14,347	17,315	26,979	25,581	24,293	23,275	24,503	28,549
Interior	4,589	5,279	5,246	5,482	6,690	6,735	6,455	6,375	6,354	6,416	6,504
Justice	3,865	5,210	5,630	6,732	8,596	8,884	10,181	10,402	10,227	10,774	10,977
Labor	28,839	30,252	30,684	29,923	26,608	32,322	33,235	34,554	33,537	33,338	32,727
State	4,039	3,765	3,757	4,093	4,380	4,675	5,673	5,209	5,417	5,580	5,795
Transportation	28,079	26,122	27,169	28,455	30,153	30,670	33,468	34,075	34,665	35,790	37,964
Treasury	179,675	181,857	204,104	232,080	259,118	278,427	300,011	316,248	328,987	340,363	349,843
Veterans Affairs	27,075	27,363	29,432	29,893	30,461	32,086	33,245	33,869	35,067	36,074	37,177
Environmental Protection Agency	3,446	5,344	4,968	5,081	5,380	5,949	5,983	5,230	4,580	3,979	3,979
General Services Administration	287	281	184	187	2,191	1,907	276	162	40	38	36
National Aeronautics and Space Administration	7,807	10,923	9,062	10,969	12,324	13,977	15,723	17,176	18,297	19,583	20,708
Office of Personnel Management	44,200	44,775	48,141	51,248	55,947	59,185	61,163	65,170	68,659	71,868	75,114
Small Business Administration	714	604	418	421	928	464	792	780	659	558	541
Other Independent Agencies	18,497	18,789	25,900	67,491	63,698	123,676	115,458	22,689	23,967	23,158	24,221
Allowances	.....	.....	.....	.....	.....	14,000	97	101	106	110	114
Undistributed offsetting receipts	−64,967	−72,310	−78,863	−89,155	−99,025	−109,436	−118,029	−129,733	−134,793	−147,531	−157,905
(On-budget)	(−57,780)	(−63,720)	(−67,066)	(−72,903)	(−77,467)	(−83,445)	(−88,065)	(−94,890)	(−94,578)	(−101,067)	(−104,389)
(Off-budget)	(−7,186)	(−8,590)	(−11,798)	(−16,252)	(−21,558)	(−25,991)	(−29,964)	(−34,843)	(−40,215)	(−46,464)	(−53,516)
Total budget authority	1,072,773	1,099,893	1,185,526	1,309,903	1,368,500	1,519,972	1,577,773	1,533,655	1,605,829	1,677,487	1,759,603

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–1996**

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	2.6	–.8	1.1	1.7	1.2	2.0	2.2	1.4	0.7	2.0	1.9
Agriculture	4.9	4.5	4.6	5.2	6.6	5.9	6.4	7.1	7.9	4.9	5.8
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2
Defense-Military	22.7	24.5	22.8	22.4	21.7	20.8	23.6	26.1	26.9	27.2	26.7
Defense-Civil	2.3	2.8	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.0	2.8
Education	2.2	3.6	2.3	2.3	2.5	2.3	2.3	1.9	1.7	1.6	1.8
Energy	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.5	1.3	1.2	1.2
Health and Human Services-except social security	11.5	12.8	11.8	11.9	12.2	11.7	12.4	12.5	13.2	13.5	13.1
Health and Human Services-social security	16.7	19.6	17.0	17.3	17.8	17.3	18.0	18.2	18.4	18.0	17.8
Housing and Urban Development	6.9	0.4	7.2	7.4	5.5	5.3	4.6	2.6	1.9	1.9	2.9
Interior	0.7	1.1	0.8	0.9	0.8	0.7	0.6	0.5	0.6	0.5	0.5
Justice	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3	0.3	0.4	0.4
Labor	4.9	3.9	6.6	3.9	5.0	4.3	3.9	3.4	4.1	3.7	2.6
State	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	2.6	5.5	2.1	2.7	3.1	3.0	3.4	2.9	3.0	3.0	2.7
Treasury	11.1	11.8	10.6	11.2	11.3	13.4	12.3	13.7	13.2	14.9	15.5
Veterans Affairs	4.7	4.8	4.0	3.7	3.6	3.1	3.1	3.1	2.9	2.8	2.5
Environmental Protection Agency	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5	0.4	0.4	0.4
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	0.1	*	*	*	*
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7
Office of Personnel Management	3.2	1.7	3.6	3.6	3.7	3.7	3.9	4.0	4.0	4.0	3.9
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1	0.1	0.1
Other Independent Agencies	4.3	3.9	2.0	2.0	2.1	4.6	2.6	1.7	1.3	1.8	1.4
Undistributed offsetting receipts	–5.3	–4.8	–4.9	–4.7	–4.8	–4.7	–5.6	–5.2	–5.8	–5.5	–5.5
(On-budget)	(–4.4)	(–4.4)	(–4.1)	(–4.1)	(–4.2)	(–4.2)	(–5.1)	(–4.7)	(–5.3)	(–4.9)	(–4.8)
(Off-budget)	(–.9)	(–.4)	(–.8)	(–.7)	(–.6)	(–.5)	(–.5)	(–.5)	(–.4)	(–.6)	(–.6)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–1996—Continued**

Department or other unit	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.0	1.2	1.0	0.8	0.9	0.9	1.6	0.9	0.8	0.8	0.7
Agriculture	5.5	4.8	4.7	4.3	4.0	4.2	3.9	3.9	3.9	3.9	3.6
Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.1	0.1
Defense-Military	26.2	25.4	23.9	22.2	21.4	18.0	17.6	18.1	17.3	16.7	16.1
Defense-Civil	3.0	3.2	3.1	2.8	2.7	2.6	2.6	2.8	2.5	2.5	2.6
Education	1.7	1.8	1.7	1.8	1.8	1.8	1.9	1.9	1.7	1.6	1.5
Energy	1.0	0.9	0.9	0.9	1.0	1.1	1.0	1.1	1.1	1.1	1.1
Health and Human Services-except social security	14.6	14.5	14.9	15.0	14.3	14.8	15.4	17.3	18.3	19.2	20.1
Health and Human Services-social security	18.3	20.2	21.4	21.4	22.2	21.3	21.9	24.4	25.3	26.0	26.8
Housing and Urban Development	1.5	1.3	1.3	1.1	1.3	1.8	1.6	1.6	1.4	1.5	1.6
Interior	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Justice	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.6	0.6	0.6
Labor	2.7	2.8	2.6	2.3	1.9	2.1	2.1	2.3	2.1	2.0	1.9
State	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Transportation	2.6	2.4	2.3	2.2	2.2	2.0	2.1	2.2	2.2	2.1	2.2
Treasury	16.7	16.5	17.2	17.7	18.9	18.3	19.0	20.6	20.5	20.3	19.9
Veterans Affairs	2.5	2.5	2.5	2.3	2.2	2.1	2.1	2.2	2.2	2.2	2.1
Environmental Protection Agency	0.3	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2
General Services Administration	*	*	*	*	0.2	0.1	*	*	*	*	*
National Aeronautics and Space Administration	0.7	1.0	0.8	0.8	0.9	0.9	1.0	1.1	1.1	1.2	1.2
Office of Personnel Management	4.1	4.1	4.1	3.9	4.1	3.9	3.9	4.2	4.3	4.3	4.3
Small Business Administration	0.1	0.1	*	*	0.1	*	0.1	0.1	*	*	*
Other Independent Agencies	1.7	1.7	2.2	5.2	4.7	8.1	7.3	1.5	1.5	1.4	1.4
Allowances						0.9	*	*	*	*	*
Undistributed offsetting receipts	–6.1	–6.6	–6.7	–6.8	–7.2	–7.2	–7.5	–8.5	–8.4	–8.8	–9.0
(On-budget)	(–5.4)	(–5.8)	(–5.7)	(–5.6)	(–5.7)	(–5.5)	(–5.6)	(–6.2)	(–5.9)	(–6.0)	(–5.9)
(Off-budget)	(–.7)	(–.8)	(–1.0)	(–1.2)	(–1.6)	(–1.7)	(–1.9)	(–2.3)	(–2.5)	(–2.8)	(–3.0)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–1996**

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
In Millions of Current Dollars												
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835	42,562	45,514
National defense [1]	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150	13,724	23,566
Nondefense:												
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065	13,664	10,279
Direct payments [2]	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)	(12,407)	(8,955)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)	(1,257)	(1,324)
All other grants	574	491	482	487	449	427	368	842	777	840	996	964
Net Interest [2]	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523	4,812	4,665
All other [2]	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035	11,182	8,373
Undistributed offsetting receipts [2]	–317	–547	–894	–1,221	–1,320	–1,389	–1,468	–1,552	–1,643	–1,779	–1,817	–2,332
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685	28,838	21,948
In Billions of Constant (FY 1982) Dollars												
Total outlays	83.2	112.6	260.5	530.1	638.0	668.9	415.3	212.8	158.2	202.5	220.5	250.6
National defense [1]	15.1	51.2	174.7	414.8	522.1	591.3	339.8	89.9	55.8	77.4	83.9	150.3
Nondefense:												
Payments for individuals	11.7	11.6	10.9	9.2	9.0	11.1	26.6	38.7	35.6	38.6	52.6	37.4
Direct payments [2]	(9.6)	(9.2)	(8.3)	(6.8)	(6.6)	(8.9)	(24.4)	(35.4)	(32.3)	(34.6)	(47.7)	(32.6)
Grants to State and local governments	(2.1)	(2.4)	(2.5)	(2.4)	(2.4)	(2.2)	(2.1)	(3.2)	(3.3)	(4.0)	(4.8)	(4.8)
All other grants	5.3	4.6	4.3	4.1	3.7	3.4	2.8	5.0	4.4	4.5	5.5	4.8
Net Interest [2]	6.9	6.9	7.3	10.1	14.4	19.8	23.4	20.1	18.7	18.9	20.2	18.6
All other [2]	47.8	44.8	73.9	106.1	104.4	58.8	37.9	71.7	55.3	74.5	70.2	56.5
Undistributed offsetting receipts [2]	–3.5	–6.6	–10.4	–14.3	–15.4	–15.5	–15.1	–12.6	–11.6	–11.4	–11.9	–17.0
Total nondefense	68.1	61.3	85.9	115.2	116.0	77.6	75.4	122.9	102.4	125.0	136.5	100.4
As percentages of GNP												
Total outlays	9.9	12.1	24.7	44.7	45.2	43.6	25.9	15.4	12.0	14.7	16.0	14.4
National defense [1]	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7	3.7	5.0	5.1	7.5
Nondefense:												
Payments for individuals	1.7	1.5	1.2	0.9	0.9	1.0	2.7	4.0	3.6	3.8	5.1	3.3
Direct payments [2]	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.5)	(3.7)	(3.3)	(3.4)	(4.7)	(2.8)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)	(0.5)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3	0.4	0.3
Net Interest [2]	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8	1.7	1.8	1.5
All other [2]	5.2	4.1	5.0	5.4	4.5	2.5	1.8	4.1	3.3	4.6	4.2	2.7
Undistributed offsetting receipts [2]	–.3	–.5	–.6	–.7	–.7	–.7	–.7	–.7	–.7	–.7	–.7	–.7
Total nondefense	8.2	6.4	6.7	6.7	6.0	4.6	5.9	9.7	8.3	9.7	10.8	7.0
Addendum: GNP ($ billions)	95.8	113.0	142.2	175.8	202.0	212.4	212.9	223.6	247.8	263.9	266.8	315.0
As percentages of outlays												
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9	32.2	51.8
Nondefense:												
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9	32.1	22.6
Direct payments [2]	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)	(29.2)	(19.7)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)	(3.0)	(2.9)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2	2.3	2.1
Net Interest [2]	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6	11.3	10.2
All other [2]	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0	26.3	18.4
Undistributed offsetting receipts [2]	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5	–4.6	–4.3	–5.1
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1	67.8	48.2

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–1996—Continued**

Category	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
In Millions of Current Dollars												
Total outlays	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098	92,191	97,723	106,821	111,316
National defense [1]	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015	48,130	49,601	52,345	53,400
Nondefense:												
Payments for individuals	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757	24,162	27,525	28,938	30,958
Direct payments [2]	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)	(21,682)	(24,907)	(25,987)	(27,677)
Grants to State and local governments	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)	(2,480)	(2,618)	(2,951)	(3,280)
All other grants	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088	4,534	4,497	4,958	5,281
Net Interest [2]	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762	6,947	6,716	6,889	7,740
All other [2]	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089	13,238	14,191	18,965	19,734
Undistributed offsetting receipts [2]	–3,377	–3,571	–3,397	–3,493	–3,589	–4,146	–4,385	–4,613	–4,820	–4,807	–5,274	–5,797
Total nondefense	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083	44,061	48,122	54,477	57,915
In Billions of Constant (FY 1982) Dollars												
Total outlays	349.3	367.5	330.9	311.1	306.2	318.8	322.8	346.9	340.4	354.6	383.7	384.6
National defense [1]	258.9	271.5	250.0	211.0	198.5	203.5	198.3	196.0	192.1	195.2	202.2	197.1
Nondefense:												
Payments for individuals	38.2	37.6	42.8	48.3	50.6	55.0	65.9	70.5	73.2	82.2	85.2	89.6
Direct payments [2]	(33.5)	(32.5)	(37.3)	(42.8)	(45.0)	(49.2)	(59.2)	(63.2)	(65.7)	(74.4)	(76.5)	(80.1)
Grants to State and local governments	(4.7)	(5.1)	(5.5)	(5.5)	(5.6)	(5.8)	(6.7)	(7.3)	(7.5)	(7.8)	(8.7)	(9.5)
All other grants	5.3	6.1	6.7	7.2	8.3	8.9	10.9	15.6	17.2	17.0	18.3	19.1
Net Interest [2]	18.4	19.7	18.2	18.0	18.2	18.5	18.8	18.9	22.3	21.4	21.5	23.8
All other [2]	50.8	54.5	33.8	46.9	50.2	55.0	50.6	67.1	57.6	60.2	79.4	79.3
Undistributed offsetting receipts [2]	–22.3	–22.1	–20.5	–20.2	–19.6	–22.1	–21.8	–21.2	–22.0	–21.3	–22.9	–24.2
Total nondefense	90.5	95.8	81.0	100.1	107.6	115.3	124.4	150.9	148.4	159.4	181.5	187.6
As percentages of GNP												
Total outlays	19.8	20.8	19.2	17.7	16.9	17.4	18.3	19.1	18.2	18.9	19.2	18.9
National defense [1]	13.5	14.4	13.3	11.1	10.2	10.3	10.4	10.2	9.5	9.6	9.4	9.1
Nondefense:												
Payments for individuals	3.2	3.0	3.4	3.7	3.6	3.9	4.6	4.7	4.8	5.3	5.2	5.3
Direct payments [2]	(2.8)	(2.6)	(3.0)	(3.3)	(3.2)	(3.5)	(4.2)	(4.2)	(4.3)	(4.8)	(4.7)	(4.7)
Grants to State and local governments	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)
All other grants	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.8	0.9	0.9	0.9	0.9
Net Interest [2]	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.4	1.3	1.2	1.3
All other [2]	2.4	2.6	1.7	2.2	2.3	2.4	2.4	3.1	2.6	2.7	3.4	3.4
Undistributed offsetting receipts [2]	–1.0	–1.0	–.9	–.9	–.9	–.9	–1.0	–1.0	–1.0	–.9	–.9	–1.0
Total nondefense	6.3	6.4	5.8	6.7	6.7	7.1	7.9	8.9	8.7	9.3	9.8	9.9
Addendum: GNP ($ billions)	342.4	365.6	369.5	386.4	418.1	440.5	450.2	481.5	506.7	518.2	557.7	587.8
As percentages of outlays												
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2	52.2	50.8	49.0	48.0
Nondefense:												
Payments for individuals	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7	26.2	28.2	27.1	27.8
Direct payments [2]	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)
Grants to State and local governments	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)
All other grants	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4	4.9	4.6	4.6	4.7
Net Interest [2]	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3	7.5	6.9	6.4	7.0
All other [2]	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4	14.4	14.5	17.8	17.7
Undistributed offsetting receipts [2]	–5.0	–4.7	–4.8	–5.1	–5.1	–5.4	–5.3	–5.0	–5.2	–4.9	–4.9	–5.2
Total nondefense	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8	47.8	49.2	51.0	52.0

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–1996—Continued**

Category	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
In Millions of Current Dollars												
Total outlays	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
National defense [1]	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Nondefense:												
Payments for individuals	32,217	33,103	37,076	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836
Direct payments [2]	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)
Grants to State and local governments	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)
All other grants	6,571	7,159	8,557	10,387	12,454	12,887	15,301	17,532	20,386	27,911	28,442	32,956
Net Interest [2]	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
All other [2]	22,492	24,663	27,944	29,475	30,861	26,318	28,102	28,471	32,171	32,437	36,462	49,390
Undistributed offsetting receipts [2]	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986	–8,632	–10,107	–9,583	–13,409	–16,749	–13,602
Total nondefense	63,771	67,608	76,421	86,047	96,208	101,143	113,958	131,300	151,507	169,026	190,012	245,824
In Billions of Constant (FY 1982) Dollars												
Total outlays	402.9	394.6	431.2	488.4	525.5	510.4	509.2	509.4	527.6	527.5	528.6	586.0
National defense [1]	198.8	181.4	197.9	235.1	254.8	243.4	225.6	202.7	190.9	175.1	163.3	159.8
Nondefense:												
Payments for individuals	91.6	92.7	101.4	114.8	128.2	140.8	152.5	181.3	200.4	216.2	228.9	266.4
Direct payments [2]	(81.5)	(82.3)	(89.6)	(102.0)	(112.6)	(123.0)	(132.0)	(157.6)	(170.4)	(187.5)	(200.7)	(237.4)
Grants to State and local governments	(10.1)	(10.4)	(11.8)	(12.8)	(15.6)	(17.8)	(20.5)	(23.7)	(30.0)	(28.6)	(28.2)	(29.0)
All other grants	23.3	24.9	28.8	33.1	37.7	36.9	40.5	43.0	47.0	60.1	56.3	57.9
Net Interest [2]	24.8	25.4	27.0	28.6	29.8	32.4	34.7	34.0	33.6	35.9	41.1	40.4
All other [2]	87.3	93.2	100.3	103.1	102.1	82.4	81.4	75.7	79.7	68.3	71.8	84.9
Undistributed offsetting receipts [2]	–23.0	–23.1	–24.2	–26.2	–27.2	–25.5	–25.4	–27.3	–24.1	–28.1	–32.8	–23.4
Total nondefense	204.1	213.2	233.3	253.4	270.7	266.9	283.7	306.7	336.7	352.4	365.3	426.2
As percentages of GNP												
Total outlays	18.8	17.6	18.2	19.8	21.0	19.8	19.8	19.9	20.0	19.2	19.0	21.8
National defense [1]	8.7	7.5	7.9	9.0	9.6	8.9	8.3	7.5	6.9	6.0	5.6	5.7
Nondefense:												
Payments for individuals	5.1	4.9	5.0	5.4	5.9	6.2	6.5	7.6	8.1	8.2	8.5	10.1
Direct payments [2]	(4.6)	(4.4)	(4.4)	(4.8)	(5.2)	(5.4)	(5.7)	(6.6)	(6.9)	(7.1)	(7.5)	(9.0)
Grants to State and local governments	(0.6)	(0.6)	(0.6)	(0.6)	(0.7)	(0.8)	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)
All other grants	1.0	1.1	1.2	1.3	1.5	1.4	1.5	1.7	1.8	2.2	2.0	2.2
Net Interest [2]	1.3	1.3	1.3	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.5	1.5
All other [2]	3.6	3.7	3.8	3.7	3.6	2.8	2.8	2.7	2.8	2.5	2.6	3.2
Undistributed offsetting receipts [2]	–.9	–.9	–.9	–.9	–.9	–.9	–.9	–1.0	–.8	–1.0	–1.2	–.9
Total nondefense	10.1	10.1	10.3	10.8	11.3	10.9	11.5	12.4	13.1	13.2	13.4	16.1
Addendum: GNP ($ billions)	629.2	672.6	739.0	794.6	849.4	929.5	990.2	1,055.9	1,153.1	1,281.4	1,416.5	1,522.5
As percentages of outlays												
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	46.2	42.8	43.2	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Nondefense:												
Payments for individuals	27.2	28.0	27.6	27.4	28.0	31.2	33.1	38.3	40.3	42.6	44.7	46.3
Direct payments [2]	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)
Grants to State and local governments	(3.0)	(3.1)	(3.2)	(3.1)	(3.4)	(3.9)	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)
All other grants	5.5	6.1	6.4	6.6	7.0	7.0	7.8	8.3	8.8	11.4	10.6	9.9
Net Interest [2]	6.9	7.3	7.0	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
All other [2]	19.0	20.9	20.8	18.7	17.3	14.3	14.4	13.5	13.9	13.2	13.5	14.9
Undistributed offsetting receipts [2]	–4.8	–5.0	–4.9	–4.6	–4.5	–4.3	–4.4	–4.8	–4.2	–5.5	–6.2	–4.1
Total nondefense	53.8	57.2	56.8	54.6	54.0	55.1	58.2	62.5	65.7	68.8	70.5	74.0

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940–1996—Continued

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
In Millions of Current Dollars											
Total outlays	371,779	95,973	409,203	458,729	503,464	590,920	678,209	745,706	808,327	851,781	946,316
National defense [1]	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413	252,748
Nondefense:											
Payments for individuals	180,550	45,482	196,854	211,606	233,584	278,212	324,333	357,663	396,287	400,891	426,899
Direct payments [2]	(160,492)	(40,396)	(174,144)	(186,811)	(206,024)	(245,560)	(286,482)	(318,863)	(353,715)	(355,538)	(377,547)
Grants to State and local governments	(20,058)	(5,085)	(22,710)	(24,795)	(27,561)	(32,652)	(37,851)	(38,800)	(42,572)	(45,353)	(49,352)
All other grants	38,946	10,819	45,609	53,035	55,204	58,707	56,836	49,327	49,837	52,129	56,388
Net Interest [2]	26,714	6,946	29,886	35,441	42,615	52,512	68,734	84,995	89,774	111,058	129,430
All other [2]	50,335	14,663	54,493	69,872	73,194	87,437	98,834	94,511	96,501	92,247	113,550
Undistributed offsetting receipts [2]	−14,386	−4,206	−14,879	−15,720	−17,476	−19,942	−28,041	−26,099	−33,976	−31,957	−32,698
Total nondefense	282,160	73,704	311,962	354,234	387,121	456,925	520,696	560,397	598,424	624,368	693,568
In Billions of Constant (FY 1982) Dollars											
Total outlays	609.8	152.4	622.6	652.2	660.1	699.1	726.5	745.7	775.0	788.1	849.7
National defense [1]	153.6	37.1	154.3	155.0	159.1	164.0	171.4	185.3	201.3	211.3	230.0
Nondefense:											
Payments for individuals	292.4	71.4	296.3	297.7	302.5	325.5	345.3	357.7	379.5	369.7	381.1
Direct payments [2]	(259.9)	(63.4)	(262.1)	(262.8)	(266.8)	(287.3)	(305.0)	(318.9)	(338.7)	(327.9)	(337.1)
Grants to State and local governments	(32.5)	(8.0)	(34.2)	(34.9)	(35.7)	(38.2)	(40.3)	(38.8)	(40.8)	(41.8)	(44.0)
All other grants	63.6	17.1	69.3	74.8	70.8	67.6	60.3	49.3	48.0	48.3	49.9
Net Interest [2]	43.0	10.8	44.6	49.4	54.7	62.0	73.7	85.0	86.1	102.7	116.0
All other [2]	80.1	22.5	79.9	96.9	95.9	103.8	106.0	94.5	92.6	85.6	101.7
Undistributed offsetting receipts [2]	−22.9	−6.4	−21.7	−21.7	−22.9	−23.8	−30.1	−26.1	−32.5	−29.4	−29.0
Total nondefense	456.2	115.3	468.3	497.1	501.0	535.1	555.2	560.4	573.7	576.8	619.8
As percentages of GNP											
Total outlays	21.9	21.4	21.2	21.1	20.6	22.1	22.7	23.8	24.3	23.1	23.9
National defense [1]	5.3	5.0	5.0	4.8	4.8	5.0	5.3	5.9	6.3	6.2	6.4
Nondefense:											
Payments for individuals	10.6	10.1	10.2	9.7	9.5	10.4	10.9	11.4	11.9	10.9	10.8
Direct payments [2]	(9.5)	(9.0)	(9.0)	(8.6)	(8.4)	(9.2)	(9.6)	(10.2)	(10.6)	(9.6)	(9.6)
Grants to State and local governments	(1.2)	(1.1)	(1.2)	(1.1)	(1.1)	(1.2)	(1.3)	(1.2)	(1.3)	(1.2)	(1.2)
All other grants	2.3	2.4	2.4	2.4	2.3	2.2	1.9	1.6	1.5	1.4	1.4
Net Interest [2]	1.6	1.5	1.5	1.6	1.7	2.0	2.3	2.7	2.7	3.0	3.3
All other [2]	3.0	3.3	2.8	3.2	3.0	3.3	3.3	3.0	2.9	2.5	2.9
Undistributed offsetting receipts [2]	−.8	−.9	−.8	−.7	−.7	−.7	−.9	−.8	−1.0	−.9	−.8
Total nondefense	16.6	16.4	16.1	16.3	15.8	17.1	17.4	17.9	18.0	16.9	17.5
Addendum: GNP ($ billions)	1,698.2	448.7	1,933.0	2,171.8	2,447.8	2,670.6	2,986.4	3,139.1	3,321.9	3,687.7	3,952.4
As percentages of outlays											
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0	26.7	26.7
Nondefense:											
Payments for individuals	48.6	47.4	48.1	46.1	46.4	47.1	47.8	48.0	49.0	47.1	45.1
Direct payments [2]	(43.2)	(42.1)	(42.6)	(40.7)	(40.9)	(41.6)	(42.2)	(42.8)	(43.8)	(41.7)	(39.9)
Grants to State and local governments	(5.4)	(5.3)	(5.5)	(5.4)	(5.5)	(5.5)	(5.6)	(5.2)	(5.3)	(5.3)	(5.2)
All other grants	10.5	11.3	11.1	11.6	11.0	9.9	8.4	6.6	6.2	6.1	6.0
Net Interest [2]	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1	13.0	13.7
All other [2]	13.5	15.3	13.3	15.2	14.5	14.8	14.6	12.7	11.9	10.8	12.0
Undistributed offsetting receipts [2]	−3.9	−4.4	−3.6	−3.4	−3.5	−3.4	−4.1	−3.5	−4.2	−3.8	−3.5
Total nondefense	75.9	76.8	76.2	77.2	76.9	77.3	76.8	75.1	74.0	73.3	73.3

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940–1996—Continued**

Category	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
In Millions of Current Dollars											
Total outlays	990,258	1,003,830	1,064,051	1,144,069	1,251,703	1,409,563	1,445,902	1,454,185	1,427,055	1,470,276	1,540,847
National defense [1]	273,375	281,999	290,361	303,559	299,331	298,910	295,245	291,986	286,666	288,620	293,235
Nondefense:											
Payments for individuals	450,828	470,827	500,211	535,576	583,796	649,715	700,617	748,105	803,664	858,135	911,718
Direct payments [2]	(396,603)	(413,072)	(437,776)	(468,223)	(505,146)	(555,022)	(594,382)	(630,432)	(673,415)	(715,239)	(756,804)
Grants to State and local governments	(54,225)	(57,755)	(62,434)	(67,353)	(78,649)	(94,693)	(106,235)	(117,673)	(130,249)	(142,897)	(154,914)
All other grants	57,978	50,498	52,760	54,370	58,004	63,575	64,618	66,306	66,610	66,866	68,196
Net Interest [2]	135,969	138,570	151,748	169,166	184,221	197,038	206,343	212,038	215,472	213,780	211,008
All other [2]	105,115	98,391	105,938	118,609	162,967	239,418	219,858	179,479	96,055	87,632	101,589
Undistributed offsetting receipts [2]	–33,007	–36,455	–36,967	–37,212	–36,615	–39,093	–40,780	–43,729	–41,411	–44,758	–44,898
Total nondefense	716,882	721,831	773,690	840,510	952,372	1,110,653	1,150,657	1,162,199	1,140,389	1,181,656	1,247,612
In Billions of Constant (FY 1982) Dollars											
Total outlays	868.0	858.5	880.8	909.6	955.5	1,021.1	1,004.2	971.4	919.3	914.3	925.9
National defense [1]	244.0	251.0	252.8	256.6	247.0	235.9	223.3	212.0	201.1	196.0	192.9
Nondefense:											
Payments for individuals	391.9	393.7	401.8	412.1	429.0	451.7	467.9	481.3	499.1	514.9	529.1
Direct payments [2]	(344.8)	(345.4)	(351.7)	(360.3)	(371.2)	(385.9)	(397.0)	(405.6)	(418.2)	(429.2)	(439.2)
Grants to State and local governments	(47.1)	(48.3)	(50.1)	(51.8)	(57.8)	(65.8)	(70.9)	(75.7)	(80.9)	(85.7)	(89.9)
All other grants	49.8	42.3	42.4	41.7	43.0	44.4	42.9	42.1	40.4	38.8	38.0
Net Interest [2]	118.7	117.4	124.8	133.5	139.8	143.2	144.0	142.7	140.0	134.2	128.1
All other [2]	92.3	85.0	89.3	94.7	124.1	173.9	154.0	122.3	65.1	57.9	64.6
Undistributed offsetting receipts [2]	–28.6	–30.9	–30.4	–29.0	–27.3	–27.9	–28.0	–28.9	–26.5	–27.6	–26.8
Total nondefense	624.0	607.4	627.9	653.0	708.5	785.2	780.8	759.5	718.2	718.2	733.0
As percentages of GNP											
Total outlays	23.7	22.7	22.3	22.3	23.2	25.1	24.2	22.6	20.8	20.0	19.7
National defense [1]	6.5	6.4	6.1	5.9	5.5	5.3	4.9	4.5	4.2	3.9	3.8
Nondefense:											
Payments for individuals	10.8	10.6	10.5	10.4	10.8	11.6	11.7	11.6	11.7	11.7	11.7
Direct payments [2]	(9.5)	(9.3)	(9.2)	(9.1)	(9.3)	(9.9)	(9.9)	(9.8)	(9.8)	(9.8)	(9.7)
Grants to State and local governments	(1.3)	(1.3)	(1.3)	(1.3)	(1.5)	(1.7)	(1.8)	(1.8)	(1.9)	(1.9)	(2.0)
All other grants	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	0.9	0.9
Net Interest [2]	3.3	3.1	3.2	3.3	3.4	3.5	3.4	3.3	3.1	2.9	2.7
All other [2]	2.5	2.2	2.2	2.3	3.0	4.3	3.7	2.8	1.4	1.2	1.3
Undistributed offsetting receipts [2]	–.8	–.8	–.8	–.7	–.7	–.7	–.7	–.7	–.6	–.6	–.6
Total nondefense	17.1	16.3	16.2	16.4	17.6	19.8	19.2	18.1	16.6	16.1	16.0
Addendum: GNP ($ billions)	4,180.8	4,424.7	4,780.4	5,131.3	5,405.6	5,615.8	5,985.5	6,424.0	6,875.5	7,334.5	7,808.8
As percentages of outlays											
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	27.6	28.1	27.3	26.5	23.9	21.2	20.4	20.1	20.1	19.6	19.0
Nondefense:											
Payments for individuals	45.5	46.9	47.0	46.8	46.6	46.1	48.5	51.4	56.3	58.4	59.2
Direct payments [2]	(40.1)	(41.1)	(41.1)	(40.9)	(40.4)	(39.4)	(41.1)	(43.4)	(47.2)	(48.6)	(49.1)
Grants to State and local governments	(5.5)	(5.8)	(5.9)	(5.9)	(6.3)	(6.7)	(7.3)	(8.1)	(9.1)	(9.7)	(10.1)
All other grants	5.9	5.0	5.0	4.8	4.6	4.5	4.5	4.6	4.7	4.5	4.4
Net Interest [2]	13.7	13.8	14.3	14.8	14.7	14.0	14.3	14.6	15.1	14.5	13.7
All other [2]	10.6	9.8	10.0	10.4	13.0	17.0	15.2	12.3	6.7	6.0	6.6
Undistributed offsetting receipts [2]	–3.3	–3.6	–3.5	–3.3	–2.9	–2.8	–2.8	–3.0	–2.9	–3.0	–2.9
Total nondefense	72.4	71.9	72.7	73.5	76.1	78.8	79.6	79.9	79.9	80.4	81.0

* $500 thousand or less.

[1] Includes grants to State and local governments

[2] Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–1996**

End of Fiscal Year	In Millions of Dollars					As Percentages of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.9	8.3	44.6	2.6	42.1
1941	57,531	9,308	48,223	2,180	46,043	50.9	8.2	42.7	1.9	40.7
1942	79,200	11,447	67,753	2,640	65,113	55.7	8.0	47.6	1.9	45.8
1943	142,648	14,882	127,766	7,149	120,617	81.1	8.5	72.7	4.1	68.6
1944	204,079	19,283	184,796	14,899	169,897	101.0	9.5	91.5	7.4	84.1
1945	260,123	24,941	235,182	21,792	213,390	122.5	11.7	110.7	10.3	100.5
1946	270,991	29,130	241,861	23,783	218,078	127.3	13.7	113.6	11.2	102.4
1947	257,149	32,810	224,339	21,872	202,467	115.0	14.7	100.3	9.8	90.5
1948	252,031	35,761	216,270	21,366	194,904	101.7	14.4	87.3	8.6	78.7
1949	252,610	38,288	214,322	19,343	194,979	95.7	14.5	81.2	7.3	73.9
1950	256,853	37,830	219,023	18,331	200,692	96.3	14.2	82.1	6.9	75.2
1951	255,288	40,962	214,326	22,982	191,344	81.0	13.0	68.0	7.3	60.7
1952	259,097	44,339	214,758	22,906	191,852	75.7	12.9	62.7	6.7	56.0
1953	265,963	47,580	218,383	24,746	193,637	72.7	13.0	59.7	6.8	53.0
1954	270,812	46,313	224,499	25,037	199,462	73.3	12.5	60.8	6.8	54.0
1955	274,366	47,751	226,616	23,607	203,009	71.0	12.4	58.6	6.1	52.5
1956	272,693	50,537	222,156	23,758	198,398	65.2	12.1	53.1	5.7	47.5
1957	272,252	52,931	219,320	23,035	196,285	61.8	12.0	49.8	5.2	44.6
1958	279,666	53,329	226,336	25,438	200,898	62.1	11.8	50.3	5.7	44.6
1959	287,465	52,764	234,701	26,044	208,657	59.7	11.0	48.7	5.4	43.3
1960	290,525	53,686	236,840	26,523	210,317	57.3	10.6	46.7	5.2	41.5
1961	292,648	54,291	238,357	27,253	211,104	56.5	10.5	46.0	5.3	40.7
1962	302,928	54,918	248,010	29,663	218,347	54.3	9.8	44.5	5.3	39.2
1963	310,324	56,345	253,978	32,027	221,951	52.8	9.6	43.2	5.4	37.8
1964	316,059	59,210	256,849	34,794	222,055	50.2	9.4	40.8	5.5	35.3
1965	322,318	61,540	260,778	39,100	221,678	47.9	9.1	38.8	5.8	33.0
1966	328,498	64,784	263,714	42,169	221,545	44.5	8.8	35.7	5.7	30.0
1967	340,445	73,819	266,626	46,719	219,907	42.8	9.3	33.6	5.9	27.7
1968	368,685	79,140	289,545	52,230	237,315	43.4	9.3	34.1	6.1	27.9
1969	365,769	87,661	278,108	54,095	224,013	39.4	9.4	29.9	5.8	24.1
1970	380,921	97,723	283,198	57,714	225,484	38.5	9.9	28.6	5.8	22.8
1971	408,176	105,140	303,037	65,518	237,519	38.7	10.0	28.7	6.2	22.5
1972	435,936	113,559	322,377	71,426	250,951	37.8	9.8	28.0	6.2	21.8
1973	466,291	125,381	340,910	75,181	265,729	36.4	9.8	26.6	5.9	20.7
1974	483,893	140,194	343,699	80,648	263,051	34.2	9.9	24.3	5.7	18.6
1975	541,925	147,225	394,700	84,993	309,707	35.6	9.7	25.9	5.6	20.3
1976	628,970	151,566	477,404	94,714	382,690	37.0	8.9	28.1	5.6	22.5
TQ	643,561	148,052	495,509	96,702	398,807	35.9	8.2	27.6	5.4	22.2
1977	706,398	157,295	549,103	105,004	444,099	36.5	8.1	28.4	5.4	23.0
1978	776,602	169,477	607,125	115,480	491,645	35.8	7.8	28.0	5.3	22.6
1979	828,923	189,162	639,761	115,594	524,167	33.9	7.7	26.1	4.7	21.4
1980	908,503	199,212	709,291	120,846	588,445	34.0	7.5	26.6	4.5	22.0
1981	994,298	209,507	784,791	124,466	660,325	33.3	7.0	26.3	4.2	22.1
1982	1,136,798	217,560	919,238	134,497	784,741	36.2	6.9	29.3	4.3	25.0
1983	1,371,164	240,114	1,131,049	155,527	975,522	41.3	7.2	34.0	4.7	29.4
1984	1,564,110	264,159	1,299,951	155,122	1,144,829	42.4	7.2	35.3	4.2	31.0
1985	1,816,974	317,612	1,499,362	169,806	1,329,556	46.0	8.0	37.9	4.3	33.6
1986	2,120,082	383,919	1,736,163	190,855	1,545,308	50.7	9.2	41.5	4.6	37.0
1987	2,345,578	457,444	1,888,134	212,040	1,676,094	53.0	10.3	42.7	4.8	37.9
1988	2,600,760	550,507	2,050,252	229,218	1,821,034	54.4	11.5	42.9	4.8	38.1
1989	2,867,538	677,214	2,190,324	220,088	1,970,236	55.9	13.2	42.7	4.3	38.4
1990	3,206,336	795,906	2,410,431	234,410	2,176,021	59.3	14.7	44.6	4.3	40.3
1991 estimate	3,617,837	900,214	2,717,623	NA	NA	64.4	16.0	48.4	NA	NA
1992 estimate	4,021,124	1,025,731	2,995,393	NA	NA	67.2	17.1	50.0	NA	NA
1993 estimate	4,365,521	1,165,509	3,200,012	NA	NA	68.0	18.1	49.8	NA	NA
1994 estimate	4,586,811	1,324,925	3,261,886	NA	NA	66.7	19.3	47.4	NA	NA

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–1996—Continued**

End of Fiscal Year	In Millions of Dollars					As Percentages of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1995 estimate	4,773,276	1,505,943	3,267,333	NA	NA	65.1	20.5	44.5	NA	NA
1996 estimate	4,949,356	1,698,700	3,250,656	NA	NA	63.4	21.8	41.6	NA	NA

NA: Not available

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–1996

(end of year; in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1955	272,348	1970	372,600	1983	1,377,953
1941	49,494	1956	270,619	1971	398,650	1984	1,572,975
1942	74,154	1957	269,120	1972	427,751	1985	1,823,775
1943	140,469	1958	275,395	1973	458,264	1986	2,110,975
1944	208,077	1959	282,419	1974	475,181	1987	2,336,014
1945	268,671	1960	283,827	1975	534,207	1988	2,586,869
1946	268,932	1961	286,308	1976	621,556	1989	2,829,770
1947	255,767	1962	295,374	TQ	635,822	1990	3,161,223
1948	250,381	1963	302,923	1977	699,963	1991 estimate	3,583,342
1949	250,965	1964	308,583	1978	772,691	1992 estimate	3,986,360
1950	255,382	1965	314,126	1979	827,615	1993 estimate	4,327,897
1951	253,284	1966	316,293	1980	908,723	1994 estimate	4,548,462
1952	257,233	1967	323,143	1981	998,818	1995 estimate	4,736,441
1953	264,220	1968	348,534	1982	1,142,913	1996 estimate	4,912,801
1954	269,379	1969	356,107				

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT**

Date and Act	History of Legislation	Amount of Limit
June 25, 1940		
54 Stat. 526	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941		
55 Stat. 7	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942		
56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943		
57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944		
58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945		
59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946		
60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954		
68 Stat. 895	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955		
69 Stat. 241	Amended act of August 28,1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956		
70 Stat. 519	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
	Temporary increase terminated July 1, 1957, and limitation reverted to	275,000,000,000
February 26, 1958		
72 Stat. 27	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958		
72 Stat. 1758	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959		
73 Stat. 156	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960		
74 Stat. 290	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961		
75 Stat. 148	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962		
76 Stat. 23	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962		
76 Stat. 124	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
May 29, 1963		
77 Stat. 90	Increased sec. 21 limitation during the periods:	
	(1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
August 27, 1963		
77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Amount of Limit
November 26, 1963		
77 Stat. 342	Increased sec. 21 limitation during the periods:	
	(1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964		
78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965		
79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966		
80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967		
81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000
June 30, 1967		
81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365,000,000,000
April 7, 1969		
83 Stat. 7	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970		
84 Stat. 368	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971		
85 Stat. 5	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972		
86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972		
86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972		
86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973		
86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973		
87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974		
88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975		
89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975		
89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975		
89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976		
90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Amount of Limit
June 30, 1976		
90 Stat. 793	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1976, and ending September 30, 1976, to	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to	400,000,000,000
October 4, 1977		
91 Stat. 1090	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978		
92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to	400,000,000,000
August 3, 1978		
92 Stat. 419	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to	400,000,000,000
April 2, 1979		
93 Stat. 8	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979		
93 Stat. 589	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980		
94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980		
94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980		
94 Stat. 598	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980		
94 Stat. 3261	Increased the total debt limit to $935.1 billion (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling)	935,100,000,000
February 7, 1981		
95 Stat. 4	Increased the temporary portion of the debt limit to $585.0 billion (to a total debt ceiling of $985.0 billion) through September 30, 1980	985,000,000,000
September 30, 1981		
95 Stat. 955	Increased the temporary portion of the debt limit to $599.8 billion for one day -September 30, 1981	999,800,000,000
September 30, 1981		
95 Stat. 956	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982		
96 Stat. 130	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982		
96 Stat. 1156	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983		
97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to $1,389.0 billion	1,389,000,000,000
November 21, 1983		
97 Stat. 1012	Increased the debt limit to $1,490.0 billion	1,490,000,000,000
May 25, 1984		
98 Stat. 211	Increased the debt limit to $1,520.0 billion	1,520,000,000,000
July 6, 1984		
98 Stat. 313	Increased the debt limit to $1,573.0 billion	1,573,000,000,000
October 13, 1984		
98 Stat. 475	Increased the debt limit to $1,823.8 billion	1,823,800,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Amount of Limit
November 14, 1985		
99 Stat. 814	Increased the debt limit temporarily to $1,903.8 billion throughDecember 6, 1985	1,903,800,000,000
December 12, 1985		
99 Stat. 1037	Increased the debt limit to $2,078.7 billion	2,078,700,000,000
August 21, 1986		
100 Stat. 818	Increased the debt limit to $2,111.0 billion	2,111,000,000,000
October 21, 1986		
100 Stat. 1874	Increased the debt limit temporarily to $2,300.0 billion through May 15, 1987	2,300,000,000,000
May 15, 1987		
101 Stat. 308	Increased the debt limit temporarily to $2,320.0 billion through July 17, 1987	2,320,000,000,000
July 30, 1987		
101 Stat. 542	Increased the debt limit temporarily to $2,320.0 billion through August 6, 1987	2,320,000,000,000
August 10, 1987		
101 Stat. 550	Increased the debt limit temporarily to $2,352.0 billion through September 23, 1987	2,352,000,000,000
September 29, 1987		
101 Stat. 754	Increased the debt limit to $2,800.0 billion	2,800,000,000,000
August 7, 1989		
103 Stat. 182	Increased the debt limit temporarily to $2,870.0 billion through October 31, 1989	2,870,000,000,000
November 8, 1989		
103 Stat. 830	Increased the debt limit to $3,122.7 billion	3,122,700,000,000
August 9, 1990		
104 Stat. 403	Increased the debt limit temporarily to $3,195.0 billion through October 2, 1990	3,195,000,000,000
October 2, 1990		
104 Stat. 878	Increased the debt limit temporarily to $3,195.0 billion through October 6, 1990	3,195,000,000,000
October 9, 1990		
104 Stat. 894	Increased the debt limit temporarily to $3,195.0 billion through October 19, 1990	3,195,000,000,000
October 19, 1990		
104 Stat. 1030	Increased the debt limit temporarily to $3,195.0 billion through October 24, 1990	3,195,000,000,000
October 25, 1990		
104 Stat. 1075	Increased the debt limit temporarily to $3,195.0 billion through October 27, 1990	3,195,000,000,000
October 28, 1990		
104 Stat. 1086	Increased the debt limit temporarily to $3,230.0 billion through November 5, 1990	3,230,000,000,000
November 5, 1990		
104 Stat. 1388	Increased the debt limit to $4,145.0 billion	4,145,000,000,000

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORIES: 1962–1996

(in billions of dollars)

Year	Total Outlays	Discretionary				Mandatory				Asset Sales (non-routine)	Net Interest	Undistributed Offsetting Receipts
		Total	National Defense	International	Domestic	Total	Social Security	Deposit Insurance	Other			
1962	106.8	74.9	52.6	5.5	16.8	30.3	14.0	–.4	16.7	.....	6.9	–5.3
1963	111.3	78.3	53.7	5.2	19.3	31.1	15.5	–.4	16.0	.....	7.7	–5.8
1964	118.5	82.8	55.0	4.6	23.1	33.3	16.2	–.4	17.4	.....	8.2	–5.7
1965	118.2	81.8	51.0	4.7	26.1	33.7	17.1	–.4	17.0	.....	8.6	–5.9
1966	134.5	94.1	59.0	5.1	30.0	37.6	20.3	–.5	17.8	.....	9.4	–6.5
1967	157.5	110.4	72.0	5.3	33.0	44.1	21.3	–.4	23.2	.....	10.3	–7.3
1968	178.1	122.0	82.2	4.9	35.0	53.1	23.3	–.5	30.3	.....	11.1	–8.0
1969	183.6	121.3	82.7	4.1	34.5	57.6	26.7	–.6	31.5	.....	12.7	–8.0
1970	195.6	124.5	81.9	4.0	38.6	65.4	29.6	–.5	36.3	.....	14.4	–8.6
1971	210.2	126.9	79.0	3.8	44.1	78.5	35.1	–.4	43.8	.....	14.8	–10.1
1972	230.7	133.3	79.3	4.6	49.3	91.5	39.4	–.6	52.8	.....	15.5	–9.6
1973	245.7	134.9	77.1	4.8	53.0	106.8	48.2	–.8	59.5	.....	17.3	–13.4
1974	269.4	142.3	80.7	6.2	55.4	122.4	55.0	–.6	68.0	.....	21.4	–16.7
1975	332.3	162.2	87.6	8.2	66.4	160.5	63.6	0.5	96.4	.....	23.2	–13.6
1976	371.8	175.3	89.9	7.5	77.9	184.2	72.7	–.6	112.1	.....	26.7	–14.4
TQ	96.0	48.0	22.3	3.3	22.3	45.3	19.5	–.1	25.9	.....	6.9	–4.2
1977	409.2	196.8	97.5	8.0	91.2	197.4	83.7	–2.8	116.5	.....	29.9	–14.9
1978	458.7	218.2	104.6	8.5	105.0	220.8	92.4	–1.0	129.4	.....	35.4	–15.7
1979	503.5	239.5	116.8	9.1	113.6	238.9	102.6	–1.7	138.0	.....	42.6	–17.5
1980	590.9	275.9	134.6	12.8	128.5	282.4	117.1	–.4	165.8	.....	52.5	–19.9
1981	678.2	310.3	158.0	14.0	138.3	327.2	137.9	–1.4	190.7	.....	68.7	–28.0
1982	745.7	327.1	185.9	13.2	128.0	359.7	153.9	–2.1	207.9	.....	85.0	–26.1
1983	808.3	353.5	209.9	13.8	129.8	399.1	168.5	–1.2	231.7	.....	89.8	–34.0
1984	851.8	381.1	228.0	16.8	136.3	391.5	176.1	–.8	216.3	.....	111.1	–32.0
1985	946.3	415.3	253.1	16.8	145.4	434.2	186.4	–2.2	250.0	.....	129.4	–32.7
1986	990.3	437.5	273.8	16.2	147.4	449.8	196.5	1.5	251.7	.....	136.0	–33.0
1987	1,003.8	444.2	282.5	14.6	147.0	463.4	205.1	3.1	255.2	–7.7	138.6	–34.6
1988	1,064.1	464.7	290.9	15.6	158.2	492.2	216.8	10.0	265.4	–7.7	151.7	–37.0
1989	1,144.1	489.7	304.0	16.6	169.0	529.5	230.4	22.0	277.1	–7.1	169.2	–37.2
1990	1,251.7	499.3	298.5	18.3	182.5	604.9	246.5	58.1	300.3	–.1	184.2	–36.6
1991 estimate	1,409.6	526.3	307.8	18.7	199.8	725.8	266.7	111.4	347.6	–.5	197.0	–39.1
1992 estimate	1,445.9	532.1	300.4	19.6	212.0	747.1	286.2	88.1	372.9	–.1	206.3	–39.5
1993 estimate	1,454.2	536.9	293.3	20.4	223.2	746.7	303.9	44.2	398.7	–*	212.0	–41.4
1994 estimate	1,427.1	538.0	287.6	21.5	228.9	713.8	320.4	–38.2	431.6	–*	215.5	–40.2
1995 estimate	1,470.3	542.7	289.2	21.8	231.7	755.8	336.9	–42.4	461.2	–*	213.8	–42.0
1996 estimate	1,540.8	554.2	293.8	22.0	238.5	819.7	354.0	–29.9	495.6	–*	211.0	–44.0

* $50 million or less.

Note: National Defense category totals for 1991 and beyond include emergency supplemental request placeholder for Operation Desert Shield.

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996

(in billions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	0.3	0.4	0.3	0.4	0.5	0.9	1.1	1.0	1.3
Health:									
Medicaid	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3	2.7
Other	*	*	*	*	*	*	*	*	*
Total health	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3	2.8
Medicare	.....	.....	.....	.....	.....	2.5	4.4	5.4	5.8
Income security:									
Retirement and disability	0.7	0.6	0.7	0.6	0.7	0.7	0.9	1.0	1.0
Unemployment compensation	3.5	3.1	2.9	2.3	2.0	2.0	2.3	2.3	3.1
Food and nutrition assistance	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6	1.0
Other	4.3	4.8	5.2	5.7	6.1	6.5	7.4	8.4	9.7
Total income security	8.7	8.8	9.1	8.9	9.1	9.6	11.1	12.3	14.7
Social Security	14.0	15.5	16.2	17.1	20.3	21.3	23.3	26.7	29.6
Veterans benefits and services:									
Income security for veterans	4.0	4.2	4.1	4.2	4.2	4.5	4.7	5.0	5.5
Other	0.4	–*	0.1	0.1	0.2	0.6	0.7	0.8	1.1
Total veterans benefits and services	4.4	4.2	4.3	4.3	4.4	5.2	5.4	5.8	6.6
Total mandatory human resources programs	27.5	29.0	30.2	30.9	35.1	40.7	47.1	53.5	60.9
Other mandatory programs:									
International affairs	0.1	0.1	0.3	0.6	0.5	0.2	0.4	0.5	0.4
Energy	–.1	–.1	–.1	–.1	–.1	–.1	–*	–*	*
Agriculture	3.2	3.9	4.1	3.4	1.9	2.3	3.8	5.1	4.3
Commerce and housing credit	0.1	–1.3	–.8	–.5	1.4	1.7	2.2	–1.2	*
Community and regional development	*	*	*	0.1	0.1	0.1	0.1	0.1	0.1
General government	–.2	–.1	–.1	–.1	–.1	–.1	–.1	–*	*
Other functions	–.4	–.5	–.4	–.6	–1.1	–.8	–.4	–.4	–.3
Total other mandatory programs	2.8	2.0	3.0	2.8	2.5	3.4	6.0	4.1	4.5
Total mandatory programs	30.3	31.1	33.3	33.7	37.6	44.1	53.1	57.6	65.4
Net interest:									
Interest on the public debt	9.1	9.9	10.7	11.3	12.0	13.4	14.6	16.6	19.3
Interest received by:									
On-budget trust funds	–.8	–.9	–1.0	–1.1	–1.3	–1.5	–1.7	–2.0	–2.4
Off-budget trust funds	–.6	–.6	–.6	–.6	–.6	–.8	–1.0	–1.1	–1.6
Other interest	–.8	–.7	–.9	–1.0	–.7	–.8	–.8	–.8	–1.0
Total net interest	6.9	7.7	8.2	8.6	9.4	10.3	11.1	12.7	14.4
Undistributed offsetting receipts:									
Employer share, employee retirement:									
On-budget	–5.0	–5.2	–5.4	–5.6	–6.0	–6.2	–6.6	–7.0	–7.8
Off-budget	–.2	–.2	–.3	–.3	–.3	–.4	–.4	–.5	–.6
Rents and royalties on the Outer Continental Shelf	–*	–.4	–*	–.1	–.2	–.6	–1.0	–.4	–.2
Total undistributed offsetting receipts	–5.3	–5.8	–5.7	–5.9	–6.5	–7.3	–8.0	–8.0	–8.6
Total outlays for mandatory and related programs	32.0	33.0	35.7	36.4	40.4	47.1	56.1	62.3	71.2

* See footnote at end of table

Table 8.2—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued**

(in billions of dollars)

	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.5	2.6	2.3	2.4	3.1	3.4	0.9	3.6	4.5
Health:									
Medicaid	3.4	4.6	4.6	5.8	6.8	8.6	2.2	9.9	10.7
Other	0.1	0.1	0.2	0.2	0.3	0.4	0.1	0.5	0.6
Total health	3.4	4.7	4.8	6.0	7.1	9.0	2.3	10.4	11.2
Medicare	6.2	7.0	7.6	9.0	12.2	15.0	4.0	18.6	21.8
Income security:									
Retirement and disability	1.6	1.8	2.6	2.7	4.7	3.0	1.2	3.3	3.1
Unemployment compensation	5.7	6.6	4.9	5.6	12.8	18.6	3.8	14.3	10.8
Food and nutrition assistance	2.2	3.2	3.6	4.4	6.6	7.8	1.8	8.2	8.4
Other	12.1	14.2	14.8	18.1	22.6	26.7	7.1	29.7	32.6
Total income security	21.6	25.8	25.9	30.9	46.7	56.0	13.8	55.5	54.9
Social Security	35.1	39.4	48.2	55.0	63.6	72.7	19.5	83.7	92.4
Veterans benefits and services:									
Income security for veterans	6.0	6.3	6.5	6.8	7.9	8.4	2.1	9.2	9.7
Other	1.5	1.6	2.4	3.2	4.6	5.5	0.7	3.6	3.4
Total veterans benefits and services	7.5	8.0	9.0	10.0	12.5	13.9	2.8	12.8	13.1
Total mandatory human resources programs	75.3	87.5	97.7	113.2	145.1	170.0	43.4	184.5	198.0
Other mandatory programs:									
International affairs	0.4	0.2	–.7	–.5	–1.1	–1.0	–.9	–1.7	–1.1
Energy	0.1	0.2	0.2	0.6	1.2	1.6	0.4	2.0	2.7
Agriculture	3.4	4.3	3.9	1.2	1.9	2.1	0.7	5.5	10.0
Commerce and housing credit	–.3	–*	–1.2	2.3	7.1	4.9	–.2	–.4	2.9
Community and regional development	0.3	0.4	1.0	0.8	0.7	0.9	0.2	1.0	1.1
General government	–*	–*	6.5	6.3	6.7	6.2	1.8	6.9	7.3
Other functions	–.6	–1.0	–.6	–1.5	–1.1	–.4	–.2	–.5	–.1
Total other mandatory programs	3.2	4.0	9.1	9.2	15.4	14.2	1.9	12.9	22.8
Total mandatory programs	78.5	91.5	106.8	122.4	160.5	184.2	45.3	197.4	220.8
Net interest:									
Interest on the public debt	21.0	21.8	24.2	29.3	32.7	37.1	8.1	41.9	48.7
Interest received by:									
On-budget trust funds	–2.8	–3.0	–3.2	–4.1	–4.9	–5.0	–.2	–5.5	–6.1
Off-budget trust funds	–1.9	–2.1	–2.3	–2.5	–2.8	–2.8	–.1	–2.7	–2.4
Other interest	–1.4	–1.3	–1.4	–1.3	–1.8	–2.5	–.9	–3.9	–4.7
Total net interest	14.8	15.5	17.3	21.4	23.2	26.7	6.9	29.9	35.4
Undistributed offsetting receipts:									
Employer share, employee retirement:									
On-budget	–8.4	–8.6	–8.8	–9.2	–10.3	–10.8	–2.6	–11.5	–12.4
Off-budget	–.6	–.7	–.7	–.8	–.9	–1.0	–.2	–1.0	–1.1
Rents and royalties on the Outer Continental Shelf	–1.1	–.3	–4.0	–6.7	–2.4	–2.7	–1.3	–2.4	–2.3
Total undistributed offsetting receipts	–10.1	–9.6	–13.4	–16.7	–13.6	–14.4	–4.2	–14.9	–15.7
Total outlays for mandatory and related programs	83.3	97.4	110.8	127.1	170.1	196.5	48.0	212.4	240.6

* See footnote at end of table

Table 8.2—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued**

(in billions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5.5	6.2	8.5	7.6	6.4	7.8	7.6	8.0	7.3
Health:									
Medicaid	12.4	14.0	16.8	17.4	19.0	20.1	22.7	25.0	27.4
Other	0.6	0.7	0.9	1.1	1.1	1.4	1.3	0.7	1.9
Total health	13.0	14.7	17.8	18.5	20.1	21.5	23.9	25.7	29.3
Medicare	25.5	31.0	37.9	45.3	51.2	56.0	64.1	68.4	73.4
Income security:									
Retirement and disability	4.0	4.7	5.1	5.1	5.1	5.0	5.2	4.9	5.1
Unemployment compensation	9.8	16.9	18.2	22.2	29.5	17.0	15.8	16.1	15.5
Food and nutrition assistance	10.1	13.1	15.1	14.4	16.5	16.3	16.7	16.6	16.9
Other	34.9	41.0	48.1	51.0	54.5	56.9	71.4	62.9	67.0
Total income security	58.8	75.7	86.4	92.8	105.6	95.2	109.1	100.5	104.4
Social Security	102.6	117.1	137.9	153.9	168.5	176.1	186.4	196.5	205.1
Veterans benefits and services:									
Income security for veterans	10.8	11.7	12.9	13.7	14.3	14.4	14.7	15.0	15.0
Other	2.9	2.3	2.5	2.0	1.6	1.6	1.2	0.6	0.7
Total veterans benefits and services	13.7	14.0	15.4	15.8	15.9	16.0	15.9	15.7	15.7
Total mandatory human resources programs	219.1	258.7	303.8	333.8	367.7	372.6	407.1	414.8	435.1
Other mandatory programs:									
International affairs	−1.7	−.1	−.9	−.9	−1.9	−.9	−.6	−2.1	−1.1
Energy	3.1	4.0	4.8	4.9	2.9	0.1	−.9	−.3	−.4
Agriculture	9.7	7.2	9.6	14.2	21.2	11.7	23.4	29.4	24.5
Commerce and housing credit	0.9	4.3	3.9	2.7	3.2	3.2	0.5	2.0	5.5
Community and regional development	1.3	1.9	1.6	1.7	1.5	1.4	1.1	1.2	0.7
General government	7.5	7.8	6.1	5.2	5.2	5.3	4.9	5.4	0.2
Other functions	−1.0	−1.4	−1.7	−1.9	−.8	−1.8	−1.2	−.6	−1.2
Total other mandatory programs	19.8	23.7	23.4	25.9	31.3	18.9	27.2	34.9	28.2
Total mandatory programs	238.9	282.4	327.2	359.7	399.1	391.5	434.2	449.8	463.4
Net interest:									
Interest on the public debt	59.8	74.8	95.5	117.2	128.6	153.8	178.8	190.2	195.2
Interest received by:									
On-budget trust funds	−7.7	−9.7	−11.5	−14.0	−15.3	−17.0	−21.8	−26.6	−29.7
Off-budget trust funds	−2.2	−2.3	−2.3	−2.1	−1.8	−3.3	−4.1	−4.3	−5.3
Other interest	−7.3	−10.2	−13.0	−16.1	−21.7	−22.4	−23.4	−23.3	−21.7
Total net interest	42.6	52.5	68.7	85.0	89.8	111.1	129.4	136.0	138.6
Undistributed offsetting receipts:									
Employer share, employee retirement:									
On-budget	−13.1	−14.6	−16.5	−18.2	−21.7	−23.2	−24.6	−25.4	−27.3
Off-budget	−1.1	−1.2	−1.4	−1.6	−1.8	−2.0	−2.5	−2.9	−3.3
Rents and royalties on the Outer Continental Shelf	−3.3	−4.1	−10.1	−6.2	−10.5	−6.7	−5.5	−4.7	−4.0
Total undistributed offsetting receipts	−17.5	−19.9	−28.0	−26.1	−34.0	−32.0	−32.7	−33.0	−34.6
Total outlays for mandatory and related programs	264.0	315.0	367.9	418.6	454.9	470.6	531.0	552.7	567.4

* See footnote at end of table

Table 8.2—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued**

(in billions of dollars)

	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	7.8	9.8	10.9	12.3	13.0	12.6	11.3	10.9	6.7
Health:									
Medicaid	30.5	34.6	41.1	51.6	59.9	68.6	78.4	88.8	99.9
Other	1.9	0.7	1.7	2.8	3.6	4.3	4.9	5.1	6.4
Total health	32.3	35.3	42.9	54.3	63.5	72.8	83.3	93.9	106.2
Medicare	76.9	82.7	95.8	101.9	111.4	122.1	136.1	152.2	172.2
Income security:									
Retirement and disability	4.9	5.2	4.7	4.5	5.2	5.2	5.3	5.3	5.4
Unemployment compensation	13.6	13.9	17.1	25.0	25.0	24.6	23.6	23.6	23.0
Food and nutrition assistance	17.8	18.8	21.3	25.3	27.1	28.7	30.0	31.2	32.3
Other	72.8	76.5	80.6	91.8	98.3	104.2	112.6	120.3	127.0
Total income security	109.2	114.4	123.8	146.6	155.6	162.8	171.6	180.3	187.6
Social Security	216.8	230.4	246.5	266.7	286.2	303.9	320.4	336.9	354.0
Veterans benefits and services:									
Income security for veterans	16.0	16.5	15.2	17.0	17.3	17.5	19.5	18.6	17.6
Other	1.6	1.2	0.7	0.5	0.9	0.8	0.7	0.6	0.5
Total veterans benefits and services	17.6	17.7	15.9	17.5	18.1	18.3	20.3	19.2	18.1
Total mandatory human resources programs	460.7	490.4	535.8	599.5	647.7	692.4	742.9	793.4	844.9
Other mandatory programs:									
International affairs	–1.3	–1.1	–4.5	–1.4	–1.8	–2.2	–3.0	–3.3	–3.3
Energy	–.7	–1.2	–2.3	–1.9	–1.1	–.4	–.4	–1.3	–2.2
Agriculture	15.0	14.5	9.3	12.9	12.0	10.8	10.0	8.6	8.9
Commerce and housing credit	16.6	25.9	63.3	115.9	90.0	47.3	–35.9	–40.8	–30.0
Community and regional development	1.4	1.3	1.2	0.9	0.5	0.3	0.1	0.2	0.1
General government	1.4	0.8	1.7	0.2	1.3	0.9	0.6	0.8	1.1
Other functions	–.9	–1.1	0.4	–.4	–1.5	–2.5	–.6	–1.7	0.2
Total other mandatory programs	31.6	39.2	69.2	126.3	99.4	54.3	–29.1	–37.6	–25.3
Total mandatory programs	492.2	529.5	604.9	725.8	747.1	746.7	713.8	755.8	819.7
Net interest:									
Interest on the public debt	214.1	240.9	264.8	286.3	304.0	320.0	330.0	334.5	338.5
Interest received by:									
On-budget trust funds	–34.5	–40.5	–46.4	–50.2	–53.5	–57.1	–60.6	–64.4	–68.4
Off-budget trust funds	–7.4	–11.4	–16.0	–20.2	–23.7	–28.0	–32.8	–38.3	–44.6
Other interest	–20.4	–19.8	–18.2	–18.9	–20.4	–22.7	–21.2	–17.9	–14.5
Total net interest	151.7	169.2	184.2	197.0	206.3	212.0	215.5	213.8	211.0
Undistributed offsetting receipts:									
Employer share, employee retirement:									
On-budget	–29.0	–29.4	–28.0	–29.5	–30.6	–31.4	–29.5	–30.7	–31.7
Off-budget	–4.4	–4.9	–5.6	–5.8	–6.2	–6.8	–7.4	–8.1	–8.9
Rents and royalties on the Outer Continental Shelf	–3.5	–2.9	–3.0	–3.7	–2.7	–3.3	–3.3	–3.2	–3.5
Total undistributed offsetting receipts	–37.0	–37.2	–36.6	–39.1	–39.5	–41.4	–40.2	–42.0	–44.0
Total outlays for mandatory and related programs	607.0	661.5	752.5	883.7	913.9	917.3	889.0	927.6	986.6

* $50 million or less

Table 8.3—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–1996**

(in billions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense	52.6	53.7	55.0	51.0	59.0	72.0	82.2	82.7	81.9
International affairs	5.5	5.2	4.6	4.7	5.1	5.3	4.9	4.1	4.0
Domestic:									
General science, space and technology:									
General science and basic research	0.5	0.5	0.8	0.8	0.9	0.9	0.9	0.9	0.9
Space and other technology	1.2	2.5	4.1	5.0	5.9	5.3	4.6	4.1	3.6
Total General science, space and technology	1.7	3.1	4.9	5.8	6.7	6.2	5.5	5.0	4.5
Energy	0.7	0.6	0.7	0.8	0.7	0.8	1.0	1.0	1.0
Natural resources and environment	2.3	2.5	2.6	2.8	3.1	3.2	3.3	3.3	3.4
Agriculture	0.4	0.5	0.5	0.5	0.6	0.7	0.8	0.8	0.8
Commerce and housing credit	1.3	1.4	1.2	1.6	1.9	2.2	2.1	1.0	2.1
Transportation:									
Ground transportation	2.9	3.1	3.7	4.1	4.1	4.1	4.3	4.4	4.7
Air transportation	0.7	0.8	0.8	0.9	0.9	1.0	1.0	1.2	1.4
Water and other transportation	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.9
Total Transportation	4.2	4.5	5.1	5.7	5.6	5.8	6.2	6.5	6.9
Community and regional development	0.4	0.5	0.9	1.0	1.0	1.0	1.3	1.5	2.3
Education, training, employment and social services:									
Education	0.6	0.7	0.8	1.0	2.1	3.3	3.8	3.7	4.3
Training, employment and social services	0.3	0.3	0.4	0.8	1.7	2.3	2.8	2.9	3.0
Total Education, training, employment and social services	0.9	1.1	1.2	1.8	3.9	5.5	6.6	6.6	7.3
Health	1.1	1.3	1.6	1.5	1.7	2.2	2.6	2.8	3.1
Medicare	.....	.....	.....	.....	0.1	0.2	0.2	0.3	0.4
Income security:									
Housing assistance	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5
Other	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Total Income security	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.8	0.9
Social Security	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.6	0.6
Veterans benefits and services	1.3	1.3	1.4	1.5	1.5	1.6	1.7	1.8	2.1
Administration of justice	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.8
General government	1.3	1.4	1.6	1.6	1.7	1.9	1.9	1.9	2.3
Allowances and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total domestic	16.8	19.3	23.1	26.1	30.0	33.0	35.0	34.5	38.6
Total outlays for discretionary programs	74.9	78.3	82.8	81.8	94.1	110.4	122.0	121.3	124.5

Table 8.3—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–1996—Continued**

(in billions of dollars)

	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense	79.0	79.3	77.1	80.7	87.6	89.9	22.3	97.5	104.6
International affairs	3.8	4.6	4.8	6.2	8.2	7.5	3.3	8.0	8.5
Domestic:									
General science, space and technology:									
General science and basic research	1.0	1.0	1.0	1.0	1.0	1.0	0.3	1.1	1.2
Space and other technology	3.2	3.2	3.1	3.0	3.0	3.3	0.9	3.7	3.8
Total General science, space and technology	4.2	4.2	4.0	4.0	4.0	4.4	1.2	4.7	4.9
Energy	0.9	1.1	1.1	0.7	1.7	2.6	0.7	3.8	5.3
Natural resources and environment	4.1	4.6	5.3	6.2	7.8	8.7	2.8	10.9	11.4
Agriculture	0.9	0.9	1.0	1.0	1.1	1.1	0.3	1.2	1.4
Commerce and housing credit	2.7	2.3	2.1	2.4	2.9	2.8	1.2	3.5	3.4
Transportation:									
Ground transportation	5.1	5.3	5.6	5.4	6.8	9.4	2.3	9.7	10.2
Air transportation	2.4	2.8	2.2	2.2	2.3	2.5	0.6	2.7	3.2
Water and other transportation	1.0	1.1	1.2	1.3	1.4	1.5	0.4	1.7	1.7
Total Transportation	8.6	9.1	9.0	8.9	10.6	13.4	3.3	14.2	15.1
Community and regional development	2.6	3.0	3.6	3.4	3.6	4.6	1.3	6.0	10.8
Education, training, employment and social services:									
Education	4.9	5.4	5.5	5.5	7.1	7.6	1.9	8.5	9.2
Training, employment and social services	3.5	4.5	4.9	4.6	5.8	8.0	2.4	8.9	13.1
Total Education, training, employment and social services	8.4	9.9	10.4	10.1	12.9	15.5	4.2	17.5	22.2
Health	3.4	4.0	4.6	4.7	5.8	6.7	1.6	6.9	7.3
Medicare	0.4	0.5	0.4	0.7	0.7	0.8	0.2	0.8	0.9
Income security:									
Housing assistance	0.8	1.2	1.7	1.8	2.1	2.5	0.7	3.0	3.7
Other	0.6	0.7	0.7	1.0	1.4	2.3	0.5	2.6	2.9
Total Income security	1.4	1.8	2.4	2.8	3.5	4.8	1.1	5.6	6.6
Social Security	0.7	0.8	0.9	0.9	1.1	1.2	0.3	1.4	1.4
Veterans benefits and services	2.3	2.7	3.1	3.4	4.1	4.5	1.2	5.3	5.9
Administration of justice	1.2	1.5	1.9	2.3	2.8	3.3	0.9	3.6	3.8
General government	2.4	3.0	3.3	3.8	3.8	3.6	2.1	5.9	4.7
Allowances and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total domestic	44.1	49.3	53.0	55.4	66.4	77.9	22.3	91.2	105.0
Total outlays for discretionary programs	126.9	133.3	134.9	142.3	162.2	175.3	48.0	196.8	218.2

Table 8.3—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–1996—Continued**

(in billions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense	116.8	134.6	158.0	185.9	209.9	228.0	253.1	273.8	282.5
International affairs	9.1	12.8	14.0	13.2	13.8	16.8	16.8	16.2	14.6
Domestic:									
General science, space and technology:									
General science and basic research	1.3	1.4	1.5	1.6	1.6	1.8	2.0	2.2	2.2
Space and other technology	3.9	4.4	5.0	5.6	6.3	6.5	6.6	6.8	7.0
Total General science, space and technology	5.2	5.8	6.5	7.2	7.9	8.3	8.6	9.0	9.2
Energy	6.1	6.1	10.3	8.6	6.5	7.0	6.6	5.1	5.1
Natural resources and environment	13.1	14.9	14.9	14.5	13.9	14.1	14.8	15.3	15.1
Agriculture	1.6	1.6	1.8	1.8	1.7	2.0	2.1	2.0	2.1
Commerce and housing credit	3.8	5.1	4.3	3.6	3.5	3.7	3.7	2.9	2.4
Transportation:									
Ground transportation	11.9	15.1	17.3	14.3	14.3	16.1	17.5	18.7	17.1
Air transportation	3.3	3.7	3.7	3.5	3.9	4.4	4.9	5.3	5.6
Water and other transportation	1.9	2.3	2.3	2.6	2.8	2.8	2.8	2.6	2.8
Total Transportation	17.2	21.1	23.4	20.4	20.9	23.4	25.3	26.6	25.4
Community and regional development	9.1	9.4	9.0	6.6	6.0	6.3	6.6	6.1	5.5
Education, training, employment and social services:									
Education	10.9	12.4	12.8	11.3	12.1	12.1	13.6	14.3	14.8
Training, employment and social services	13.9	13.3	12.4	8.2	8.1	7.6	8.1	8.4	8.2
Total Education, training, employment and social services	24.7	25.6	25.2	19.5	20.2	19.7	21.7	22.6	23.0
Health	7.5	8.5	9.1	9.0	8.5	8.9	9.6	10.2	10.7
Medicare	1.0	1.1	1.2	1.3	1.3	1.5	1.7	1.7	1.7
Income security:									
Housing assistance	4.3	5.5	6.9	8.1	9.4	10.0	11.4	11.4	11.3
Other	3.2	5.3	6.4	6.9	7.5	7.4	7.7	7.8	7.6
Total Income security	7.5	10.8	13.3	15.0	17.0	17.5	19.1	19.3	18.8
Social Security	1.5	1.5	1.7	2.0	2.2	2.2	2.2	2.2	2.3
Veterans benefits and services	6.3	7.2	7.6	8.2	9.0	9.6	10.4	10.7	11.1
Administration of justice	4.1	4.5	4.7	4.7	5.1	5.6	6.2	6.5	7.3
General government	4.8	5.3	5.3	5.7	6.0	6.5	6.7	7.2	7.3
Allowances and other	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total domestic	113.6	128.5	138.3	128.0	129.8	136.3	145.4	147.4	147.0
Total outlays for discretionary programs	239.5	275.9	310.3	327.1	353.5	381.1	415.3	437.5	444.2

Table 8.3—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–1996—Continued**

(in billions of dollars)

	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
National defense	290.9	304.0	298.5	307.8	300.4	293.3	287.6	289.2	293.8
International affairs	15.6	16.6	18.3	18.7	19.6	20.4	21.5	21.8	22.0
Domestic:									
General science, space and technology:									
General science and basic research	2.4	2.6	2.8	3.2	3.8	4.3	4.8	5.2	5.4
Space and other technology	8.4	10.2	11.6	12.5	13.7	14.7	16.0	17.2	18.5
Total General science, space and technology	10.8	12.8	14.4	15.8	17.4	19.1	20.8	22.4	23.9
Energy	5.0	4.9	4.7	4.5	4.8	5.2	5.4	5.2	5.6
Natural resources and environment	15.9	17.1	17.8	19.1	19.8	20.3	20.4	19.8	19.2
Agriculture	2.2	2.4	2.6	3.0	3.3	3.4	3.5	3.5	3.8
Commerce and housing credit	2.4	3.3	3.8	3.6	2.8	3.1	3.1	3.2	3.2
Transportation:									
Ground transportation	18.1	17.9	18.9	19.6	19.7	20.9	21.0	20.9	22.3
Air transportation	5.9	6.6	7.2	8.4	9.0	9.8	10.3	10.6	10.7
Water and other transportation	2.8	2.8	3.0	3.2	3.6	3.7	3.8	3.7	3.7
Total Transportation	26.8	27.3	29.2	31.2	32.4	34.4	35.1	35.1	36.7
Community and regional development	5.2	5.1	7.3	6.8	5.9	5.6	5.4	5.3	5.3
Education, training, employment and social services:									
Education	15.7	17.4	18.3	20.4	22.2	23.5	23.6	23.6	23.7
Training, employment and social services	8.7	9.5	9.2	10.1	10.3	10.0	10.2	10.5	10.5
Total Education, training, employment and social services	24.4	26.9	27.6	30.5	32.6	33.5	33.8	34.2	34.2
Health	12.2	13.1	14.9	16.9	17.7	18.4	18.7	18.9	19.0
Medicare	2.0	2.3	2.3	2.5	2.3	2.4	2.4	2.4	2.4
Income security:									
Housing assistance	12.7	14.0	15.5	17.5	19.8	21.8	23.8	25.5	26.9
Other	7.4	7.6	8.0	9.1	9.5	9.6	9.5	9.3	9.2
Total Income security	20.1	21.6	23.5	26.6	29.3	31.4	33.3	34.9	36.1
Social Security	2.5	2.1	2.1	2.2	2.5	2.6	2.7	2.7	2.6
Veterans benefits and services	11.8	12.3	13.2	14.0	14.9	15.7	16.3	17.0	17.6
Administration of justice	8.9	9.5	10.1	12.3	14.3	14.9	15.1	15.6	16.1
General government	8.0	8.2	9.0	11.0	11.9	13.2	13.6	12.7	13.2
Allowances and other	.....	.....	.....	.....	0.1	0.1	–.7	–1.1	–.4
Total domestic	158.2	169.0	182.5	199.8	212.0	223.2	228.9	231.7	238.5
Total outlays for discretionary programs	464.7	489.7	499.3	526.3	532.1	536.9	538.0	542.7	554.2

Note: National Defense category totals for 1991 and beyond include emergency supplemental request placeholder for Operation Desert Shield.

Table 9.1—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1982) DOLLARS: 1940–1992

Fiscal Year	In Millions of Current Dollars					Fiscal Year	In Billions of Constant (FY 1982) Dollars				
	Total	Direct Federal			Grants		Total	Direct Federal			Grants
		Total	National Defense	Non-defense				Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	1940	25.1	21.3	6.3	15.0	3.8
1941	6,356	6,066	4,300	1,766	290	1941	38.7	36.4	25.7	10.7	2.3
1942	21,486	21,264	19,900	1,364	222	1942	117.3	115.7	108.2	7.5	1.6
1943	55,539	55,321	54,700	621	218	1943	279.8	278.4	275.3	3.2	1.4
1944	60,000	59,817	59,600	217	183	1944	298.5	297.3	296.2	1.1	1.2
1945	56,674	56,520	56,300	220	154	1945	298.4	297.5	296.3	1.2	1.0
1946	20,680	20,538	20,100	438	142	1946	112.1	111.2	108.8	2.4	0.9
1947	4,693	4,094	3,483	611	599	1947	20.8	17.6	15.0	2.7	3.2
1948	3,919	3,479	2,704	775	440	1948	16.1	14.0	10.9	3.1	2.1
1949	3,847	3,385	2,345	1,040	462	1949	14.5	12.5	8.6	3.9	2.1
1950	3,873	3,389	2,052	1,337	484	1950	15.5	13.2	8.0	5.2	2.3
1951	7,400	6,834	5,486	1,348	566	1951	27.1	24.6	19.7	4.9	2.5
1952	16,224	15,649	14,197	1,452	575	1952	57.7	55.3	50.1	5.2	2.3
1953	22,958	22,202	20,594	1,608	756	1953	82.5	79.5	73.7	5.8	3.0
1954	21,442	20,698	19,303	1,395	744	1954	79.0	76.0	70.8	5.2	3.1
1955	18,004	17,184	16,094	1,090	820	1955	65.2	61.8	57.8	4.0	3.4
1956	17,387	16,472	15,556	916	915	1956	59.4	55.8	52.6	3.1	3.6
1957	19,613	18,465	17,324	1,141	1,148	1957	62.3	58.1	54.5	3.6	4.2
1958	20,770	18,982	17,639	1,343	1,788	1958	64.9	58.4	54.2	4.2	6.6
1959	22,899	19,943	18,329	1,614	2,956	1959	71.4	60.6	55.6	4.9	10.8
1960	22,405	19,084	17,157	1,927	3,321	1960	69.8	57.6	51.7	5.9	12.2
1961	21,860	18,807	16,791	2,016	3,053	1961	68.4	57.1	50.9	6.2	11.3
1962	23,352	20,113	17,785	2,328	3,239	1962	71.9	60.0	53.0	7.0	11.8
1963	25,548	21,948	19,399	2,549	3,600	1963	76.3	63.4	56.0	7.4	12.9
1964	25,381	20,899	17,970	2,929	4,482	1964	76.2	60.3	51.8	8.5	15.8
1965	22,263	17,278	14,231	3,047	4,985	1965	66.4	49.1	40.4	8.7	17.3
1966	25,028	20,116	16,851	3,265	4,912	1966	72.3	55.8	46.7	9.1	16.5
1967	29,647	24,416	21,377	3,039	5,231	1967	81.8	64.9	56.7	8.1	16.9
1968	34,200	28,304	25,437	2,867	5,896	1968	90.9	72.5	65.1	7.4	18.4
1969	34,952	28,787	26,235	2,552	6,165	1969	89.4	71.1	64.8	6.4	18.3
1970	33,186	26,130	23,588	2,542	7,056	1970	81.3	61.9	55.8	6.1	19.4
1971	31,534	23,662	20,701	2,961	7,872	1971	73.0	53.2	46.5	6.7	19.9
1972	31,084	22,667	19,094	3,573	8,417	1972	68.7	48.7	41.0	7.7	20.0
1973	30,183	21,318	17,624	3,694	8,865	1973	64.1	44.4	36.2	8.2	19.8
1974	31,180	21,335	17,385	3,950	9,845	1974	61.8	42.1	33.9	8.2	19.7
1975	34,374	23,494	18,665	4,829	10,880	1975	59.6	41.3	33.1	8.2	18.3
1976	37,981	24,464	19,247	5,217	13,517	1976	62.3	40.5	32.2	8.3	21.8
TQ	9,782	5,846	4,465	1,381	3,936	TQ	15.7	9.5	7.3	2.2	6.2
1977	43,484	27,320	21,556	5,764	16,164	1977	67.3	42.5	33.7	8.8	24.8
1978	48,292	29,964	23,227	6,737	18,328	1978	69.7	44.0	34.3	9.7	25.7
1979	56,516	36,455	28,689	7,766	20,061	1979	73.7	49.0	38.8	10.2	24.7
1980	63,021	40,537	32,486	8,051	22,484	1980	73.3	48.7	39.6	9.1	24.6
1981	70,010	47,861	39,101	8,760	22,149	1981	74.8	52.1	42.8	9.3	22.7
1982	76,571	56,420	47,960	8,460	20,151	1982	76.6	56.4	48.0	8.5	20.2
1983	87,725	67,215	59,221	7,994	20,510	1983	85.3	64.9	56.9	8.0	20.3
1984	100,729	78,043	68,229	9,814	22,686	1984	95.0	73.0	63.2	9.8	22.0
1985	114,577	89,702	77,956	11,746	24,875	1985	106.6	83.7	72.3	11.4	22.9
1986	122,190	95,929	84,663	11,266	26,261	1986	112.0	88.4	77.5	11.0	23.6
1987	125,904	102,060	89,526	12,534	23,843	1987	118.8	97.7	85.4	12.3	21.2
1988	124,849	100,230	85,698	14,532	24,618	1988	119.4	98.3	84.0	14.3	21.2
1989 [1]	128,940	104,399	90,490	13,909	24,542	1989 [1]	121.4	101.1	87.8	13.3	20.3
1990 [1]	128,599	102,794	87,700	15,095	25,805	1990 [1]	120.6	99.6	85.7	14.0	21.0
1991 estimate [1]	130,379	103,457	85,827	17,630	26,922	1991 estimate [1]	116.7	95.9	80.3	15.6	20.7
1992 estimate [1]	129,564	102,386	82,300	20,086	27,178	1992 estimate [1]	110.9	91.1	74.0	17.1	19.9

[1] Includes off-budget Postal Service investments of the following amounts: In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,855; 1992: 1,710. In billions of constant (FY 1982) dollars: 1989: 0.9; 1990: 1.2; 1991: 1.6; 1992: 1.5.

Table 9.2—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940–1992

Fiscal Year	Percentages of Outlays					Fiscal Year	Percentages of GNP				
	Total	Direct Federal			Grants		Total	Direct Federal			Grants
		Total	National Defense	Non-defense				Total	National Defense	Non-defense	
1940	34.8	30.2	9.0	21.2	4.7	1940	3.4	3.0	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	1941	5.6	5.4	3.8	1.6	0.3
1942	61.1	60.5	56.6	3.9	0.6	1942	15.1	15.0	14.0	1.0	0.2
1943	70.7	70.4	69.6	0.8	0.3	1943	31.6	31.5	31.1	0.4	0.1
1944	65.7	65.5	65.3	0.2	0.2	1944	29.7	29.6	29.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	1945	26.7	26.6	26.5	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	1946	9.7	9.6	9.4	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	1947	2.1	1.8	1.6	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1948	1.6	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1949	1.5	1.3	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1950	1.5	1.3	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	1951	2.3	2.2	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	1952	4.7	4.6	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	1953	6.3	6.1	5.6	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	1954	5.8	5.6	5.2	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	1955	4.7	4.4	4.2	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	1956	4.2	3.9	3.7	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	1957	4.5	4.2	3.9	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	1958	4.6	4.2	3.9	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	1959	4.8	4.1	3.8	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	1960	4.4	3.8	3.4	0.4	0.7
1961	22.4	19.2	17.2	2.1	3.1	1961	4.2	3.6	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	1962	4.2	3.6	3.2	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	1963	4.3	3.7	3.3	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	1964	4.0	3.3	2.9	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	1965	3.3	2.6	2.1	0.5	0.7
1966	18.6	15.0	12.5	2.4	3.7	1966	3.4	2.7	2.3	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	1967	3.7	3.1	2.7	0.4	0.7
1968	19.2	15.9	14.3	1.6	3.3	1968	4.0	3.3	3.0	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	1969	3.8	3.1	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	1970	3.4	2.6	2.4	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	1971	3.0	2.2	2.0	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	1972	2.7	2.0	1.7	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	1973	2.4	1.7	1.4	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	1974	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	1975	2.3	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	1976	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	TQ	2.2	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	4.0	1977	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	1978	2.2	1.4	1.1	0.3	0.8
1979	11.2	7.2	5.7	1.5	4.0	1979	2.3	1.5	1.2	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	1980	2.4	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	1981	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.7	1982	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	1983	2.6	2.0	1.8	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	1984	2.7	2.1	1.9	0.3	0.6
1985	12.1	9.5	8.2	1.2	2.6	1985	2.9	2.3	2.0	0.3	0.6
1986	12.3	9.7	8.5	1.1	2.7	1986	2.9	2.3	2.0	0.3	0.6
1987	12.5	10.2	8.9	1.2	2.4	1987	2.8	2.3	2.0	0.3	0.5
1988	11.7	9.4	8.1	1.4	2.3	1988	2.6	2.1	1.8	0.3	0.5
1989 [1]	11.3	9.1	7.9	1.2	2.1	1989 [1]	2.5	2.0	1.8	0.3	0.5
1990 [1]	10.3	8.2	7.0	1.2	2.1	1990 [1]	2.4	1.9	1.6	0.3	0.5
1991 estimate [1]	9.2	7.3	6.1	1.3	1.9	1991 estimate [1]	2.3	1.8	1.5	0.3	0.5
1992 estimate [1]	9.0	7.1	5.7	1.4	1.9	1992 estimate [1]	2.2	1.7	1.4	0.3	0.5

[1] Includes off-budget Postal Service investments.

Table 9.3—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1992

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military					Atomic energy and other defense		
		Total	Procurement	Military construction	Family housing	Other	Total	Construction and rehabilitation of physical assets	Major equipment
1940	850	850	NA	NA	.....	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	.....	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	.....	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	.....	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	.....	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	.....	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	.....	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	.....	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	.....	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	.....	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	.....	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	.....	911	109	802
1967	21,377	20,613	19,012	1,535	66	.....	764	73	691
1968	25,437	24,625	23,283	1,281	61	.....	812	91	721
1969	26,235	25,513	23,988	1,389	136	.....	722	137	585
1970	23,588	22,901	21,584	1,168	149	.....	687	153	534
1971	20,701	20,061	18,858	1,095	108	.....	640	146	494
1972	19,094	18,389	17,131	1,108	150	.....	705	127	578
1973	17,624	16,981	15,654	1,119	208	.....	643	154	489
1974	17,385	16,857	15,241	1,407	209	.....	528	124	404
1975	18,665	17,803	16,042	1,462	299	.....	862	179	683
1976	19,247	18,295	15,964	2,019	312	.....	952	180	772
TQ	4,465	4,206	3,766	376	64	.....	259	45	214
1977	21,556	20,378	18,178	1,914	286	.....	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	.....	943	274	669
1979	28,689	27,606	25,404	1,965	122	115	1,083	618	465
1980	32,486	31,470	29,021	2,237	87	125	1,016	563	453
1981	39,101	37,587	35,191	2,175	102	119	1,514	848	666
1982	47,960	46,190	43,271	2,782	174	–37	1,770	880	890
1983	59,221	57,000	53,624	3,280	207	–111	2,221	1,057	1,164
1984	68,229	65,518	61,879	3,524	233	–118	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	.....	3,227	1,424	1,803
1986	84,663	81,635	76,517	4,792	343	–17	3,028	1,490	1,538
1987	89,526	86,771	80,744	5,523	487	17	2,755	1,108	1,647
1988	85,698	83,114	77,166	5,442	563	–56	2,584	906	1,678
1989	90,490	87,175	81,620	4,843	622	91	3,315	849	2,465
1990	87,700	85,890	80,858	4,425	607	.....	1,809	1,264	545
1991 estimate	85,827	83,407	79,098	3,819	490	.....	2,420	1,739	682
1992 estimate	82,300	78,727	74,300	3,988	440	.....	3,572	2,664	908

NA: Not available.

Table 9.4—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1992**

(in millions of dollars)

Fiscal year	Investments in physical capital									
	Total	Construction and rehabilitation of physical assets								Acquisition of major equipment
		Total	Water and power projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and other power marketing agencies	TVA	Nuclear and other		
1940	2,005	2,005	NA	NA	NA	NA	NA	.....	NA	.....
1941	1,766	1,766	NA	NA	NA	NA	NA	.....	NA	.....
1942	1,364	1,364	NA	NA	NA	NA	NA	.....	NA	.....
1943	621	621	NA	NA	NA	NA	NA	.....	NA	.....
1944	217	217	NA	NA	NA	NA	NA	.....	NA	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,766	7,070	4,814	1,684	518	18	1,813	781	2,256	696
1980	8,051	7,385	4,642	1,751	559	27	1,592	713	2,744	666
1981	8,760	7,715	4,891	1,634	555	59	1,912	731	2,824	1,045
1982	8,460	7,154	4,368	1,611	567	75	1,700	415	2,786	1,306
1983	7,994	7,176	4,632	1,419	582	100	1,361	1,171	2,543	819
1984	9,814	7,194	3,899	1,429	608	233	492	1,138	3,295	2,619
1985	11,746	8,139	4,620	1,307	657	186	1,479	992	3,519	3,607
1986	11,266	7,951	4,251	1,180	738	262	1,327	744	3,700	3,315
1987	12,534	8,345	4,584	1,305	678	248	1,619	734	3,760	4,190
1988	14,532	9,163	4,801	1,608	662	266	1,529	737	4,361	5,369
1989 [1]	13,909	8,694	4,384	1,712	717	199	1,086	669	4,311	5,214
1990 [1]	15,095	9,930	5,104	1,832	666	200	1,701	705	4,826	5,165

Table 9.4—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1992—Continued**

(in millions of dollars)

Fiscal year	Investments in physical capital									
	Total	Construction and rehabilitation of physical assets								Acquisition of major equipment
		Total	Water and power projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and other power marketing agencies	TVA	Nuclear and other		
1991 estimate [1]	17,630	11,017	4,876	1,943	803	314	1,059	757	6,141	6,613
1992 estimate [1]	20,086	12,926	5,780	2,131	640	351	1,864	794	7,146	7,160

NA: Not available.

[1] Includes Postal Service off-budget amounts as follows: Construction and rehabilitation of physical assets, 1989: 668; 1990: 1,070; 1991: 1,361; 1992: 926. Acquisition of major equipment, 1989: 232; 1990: 247; 1991: 494. 1992: 784.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
Nondefense:											
Transportation:											
Highways	172	152	88	48	33	44	183	327	403	432	396
Airports	.....	.....	.....	.....	.....	.....	.....	6	30	33	30
Total transportation	172	152	88	48	33	44	183	333	433	465	426
Community and regional development:											
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8	1	*
Total community and regional development	117	68	130	134	119	68	31	8	8	1	*
Natural resources and environment:											
Pollution control facilities	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	1
Other	1	1	1	1	1	1	1	2	3	5	5
Total natural resources and environment	1	1	1	1	1	1	1	2	3	6	6
Other nondefense:											
Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	62
Health	.....	.....	.....	.....	.....	.....	.....	1	10	9	70
Veterans	.....	.....	.....	.....	.....	29	384	96	7	3	1
Total other nondefense	.....	.....	.....	.....	.....	29	384	97	17	12	133
Total, nondefense	290	222	218	183	154	142	599	440	462	484	566
Total	290	222	218	183	154	142	599	440	462	484	566

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992—Continued

(in millions of dollars)

Category	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962
Nondefense:											
Transportation:											
Highways	415	501	522	586	729	950	1,511	2,601	2,927	2,610	2,769
Airports	33	27	18	8	17	21	43	57	57	65	58
Total transportation	448	528	540	594	746	971	1,554	2,658	2,984	2,674	2,827
Community and regional development:											
Urban renewal	.....	8	12	34	14	30	37	77	104	144	169
Public works acceleration/local public works	4	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	5	5	6	7	4	4	3	2	1	*
Total community and regional development	4	13	17	40	21	34	41	80	106	145	170
Natural resources and environment:											
Pollution control facilities	1	.....	.....	.....	.....	2	19	36	40	44	42
Other	6	8	16	21	25	24	29	36	47	46	52
Total natural resources and environment	7	8	16	21	25	26	49	72	88	90	94
Other nondefense:											
Education, training, employment, and social services	55	134	105	121	89	67	74	66	71	59	42
Health	61	60	52	34	24	32	50	69	64	68	72
Other functions	.....	.....	.....	.....	.....	9	13	3	3	5	18
Total other nondefense	116	194	157	155	113	108	137	138	138	132	132
Total, nondefense	575	743	730	810	905	1,139	1,780	2,948	3,316	3,042	3,223
National defense [1]	.....	13	14	10	10	9	8	8	5	11	16
Total	575	756	744	820	915	1,148	1,788	2,956	3,321	3,053	3,239

See footnotes at end of table.

Table 9.5—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992—Continued**

(in millions of dollars)

Category	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973
Nondefense:											
Transportation:											
Highways	3,008	3,626	3,998	3,979	3,984	4,138	4,121	4,311	4,570	4,601	4,644
Urban mass transportation	.....	.....	11	16	42	66	141	119	187	259	358
Airports	52	65	71	54	64	75	104	83	62	106	232
Total transportation	3,059	3,691	4,079	4,049	4,090	4,279	4,366	4,514	4,818	4,966	5,235
Community and regional development:											
Urban renewal	199	212	281	313	370	475	534	1,054	1,026	1,218	1,010
Public works acceleration/local public works	15	257	288	85	19	5	2	1	*	*	.....
Other	2	14	13	22	105	294	428	570	900	1,104	1,279
Total community and regional development	217	484	582	420	495	774	964	1,624	1,927	2,322	2,289
Natural resources and environment:											
Pollution control facilities	52	66	75	88	99	133	161	176	478	413	684
Other	88	78	84	105	121	176	145	189	169	214	230
Total natural resources and environment	140	144	159	193	220	308	306	365	648	627	915
Other nondefense:											
Education, training, employment, and social services	53	39	50	119	236	297	293	257	222	146	124
Health	72	64	69	96	142	200	171	230	221	294	211
Other functions	32	38	27	24	38	27	49	50	22	38	60
Total other nondefense	157	141	146	239	416	524	513	537	465	478	395
Total, nondefense	3,572	4,460	4,966	4,901	5,221	5,885	6,149	7,040	7,858	8,393	8,834
National defense [1]	28	22	19	11	10	11	16	16	14	24	31
Total	3,600	4,482	4,985	4,912	5,231	5,896	6,165	7,056	7,872	8,417	8,865

See footnotes at end of table.

Table 9.5—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992—Continued**

(in millions of dollars)

Category	1974	1975	1976	TQ	1977	1978	1979	1980	1981	1982
Nondefense:										
Transportation:										
Highways	4,378	4,589	6,144	1,605	5,884	5,940	7,119	8,952	8,832	7,730
Urban mass transportation [2]	503	687	946	265	1,307	1,358	1,700	2,038	2,596	2,588
Airports	243	292	269	26	335	562	556	590	469	339
Total transportation	5,123	5,568	7,360	1,896	7,526	7,860	9,376	11,580	11,897	10,657
Community and regional development:										
Block grants	.....	38	983	439	2,089	2,464	3,161	4,126	4,042	3,792
Urban renewal	1,205	1,374	1,166	295	899	392	298	206	167	101
Public works acceleration/local public works	.....	.....	.....	.....	577	3,057	1,741	416	83	40
Other	1,180	1,082	667	159	604	628	895	1,039	1,268	1,239
Total community and regional development	2,386	2,494	2,816	894	4,169	6,542	6,095	5,787	5,560	5,170
Natural resources and environment:										
Pollution control facilities	1,553	1,938	2,429	920	3,530	3,187	3,756	4,343	3,881	3,756
Other	299	338	360	97	376	410	513	562	600	314
Total natural resources and environment	1,852	2,276	2,788	1,016	3,906	3,597	4,269	4,906	4,482	4,070
Other nondefense:										
Education, training, employment, and social services	74	86	44	29	66	12	27	25	5	37
Health	256	306	361	64	330	212	132	10	32	11
Other functions	114	111	89	28	98	80	107	120	140	174
Total other nondefense	444	502	494	121	494	305	265	155	177	222
Total, nondefense	9,806	10,840	13,458	3,927	16,095	18,304	20,005	22,428	22,116	20,120
National defense [1]	39	41	60	9	69	24	57	56	33	31
Total	9,845	10,880	13,517	3,936	16,164	18,328	20,061	22,484	22,149	20,151

See footnotes at end ot table.

Table 9.5—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992—Continued**

(in millions of dollars)

Category	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
Nondefense:										
Transportation:										
Highways	8,759	10,372	12,685	13,939	12,478	13,714	13,240	13,961	14,059	14,798
Urban mass transportation	2,782	3,139	2,447	2,747	2,571	2,417	2,683	3,157	3,391	2,785
Airports	453	694	789	853	917	825	1,135	1,220	1,434	1,575
Total transportation	11,994	14,205	15,921	17,539	15,966	16,956	17,057	18,338	18,884	19,157
Community and regional development:										
Block grants	4,005	4,273	4,314	3,787	3,322	3,266	2,948	2,818	3,073	3,097
Urban renewal	38	24	28	13	.....	.....	.....	.....	.....	.....
Public works acceleration/local public works	.....	1	.....	.....	.....	.....	.....	.....	.....	.....
Other	679	598	655	731	676	780	946	921	963	840
Total community and regional development	4,722	4,896	4,997	4,531	3,998	4,046	3,894	3,739	4,036	3,937
Natural resources and environment:										
Pollution control facilities	2,983	2,619	2,936	3,156	2,961	2,600	2,498	2,533	2,673	2,559
Other	572	666	666	654	606	657	600	734	763	762
Total natural resources and environment	3,555	3,285	3,602	3,812	3,567	3,257	3,098	3,267	3,437	3,321
Other nondefense:										
Education, training, employment, and social services	36	42	59	51	42	55	77	58	53	49
Health	55	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other functions	103	212	234	229	161	195	249	249	306	677
Total other nondefense	194	254	293	280	203	250	326	307	359	726
Total, nondefense	20,465	22,640	24,813	26,163	23,734	24,509	24,376	25,650	26,715	27,141
National defense [1]	45	46	62	98	109	109	166	154	207	37
Total	20,510	22,686	24,875	26,261	23,843	24,618	24,542	25,805	26,922	27,178

* $500 thousand or less.

[1] National Guard shelters and civil defense.

[2] Includes relatively small amounts for railroads.Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.6—**OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992**

(in billions of dollars)

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950
Direct Investments											
National defense:											
Department of Defense, military	6.3	25.7	108.2	275.3	296.2	296.3	108.8	14.8	9.6	6.9	6.4
Atomic energy & other	.....	.....	.....	.....	.....	.....	.....	0.2	1.2	1.7	1.6
Total national defense	6.3	25.7	108.2	275.3	296.2	296.3	108.8	15.0	10.9	8.6	8.0
Nondefense:											
Construction and rehabilitation of physical assets:											
Water and power projects	NA	NA	NA	NA	NA	0.8	1.4	1.8	2.3	2.7	3.6
Other [1]	NA	NA	NA	NA	NA	0.4	1.0	0.9	0.8	1.0	1.6
Subtotal [1]	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.7	5.2
Acquisition of major equipment [1]	.....	.....	.....	.....	.....	.....	.....	.....	.....	0.2	0.1
Total nondefense [1]	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.9	5.2
Total direct investments [1]	21.3	36.4	115.7	278.4	297.3	297.5	111.2	17.6	14.0	12.5	13.2
Grants to State and local governments for major physical investments:											
Nondefense:											
Transportation	1.4	1.4	1.1	0.6	0.3	0.2	0.3	1.0	1.6	1.9	2.2
Community and regional development	2.4	0.9	0.5	0.8	0.9	0.8	0.4	0.2	*	*	*
Natural resources and environment	.....	*	*	*	*	*	*	*	*	*	*
Other	.....	.....	.....	.....	.....	.....	0.2	2.0	0.5	0.1	0.1
Total nondefense	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3
National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3
Total outlays for major physical capital investments [1]	25.1	38.7	117.3	279.8	298.5	298.4	112.1	20.8	16.1	14.5	15.5

See footnotes at end of table.

Table 9.6—**OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992—Continued**

(in billions of dollars)

Category	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961
Direct investments											
National defense:											
Department of Defense, military	17.0	45.0	68.2	64.9	52.3	48.4	49.8	49.2	50.4	46.7	45.8
Atomic energy & other	2.7	5.1	5.5	5.9	5.5	4.2	4.7	5.0	5.2	5.1	5.1
Total national defense	19.7	50.1	73.7	70.8	57.8	52.6	54.5	54.2	55.6	51.7	50.9
Nondefense:											
Construction and rehabilitation of physical assets:											
Water and power projects	3.4	3.5	3.7	3.4	2.9	2.2	2.4	2.8	3.0	3.0	3.7
Other [1]	1.4	1.2	1.4	1.4	0.9	0.8	1.2	1.1	1.7	2.4	2.2
Subtotal [1]	4.8	4.7	5.1	4.8	3.8	3.0	3.5	4.0	4.7	5.5	5.9
Acquisition of major equipment [1]	0.1	0.5	0.7	0.4	0.2	0.1	0.1	0.2	0.2	0.4	0.2
Total nondefense [1]	4.9	5.2	5.8	5.2	4.0	3.1	3.6	4.2	4.9	5.9	6.2
Total direct investments [1]	24.6	55.3	79.5	76.0	61.8	55.8	58.1	58.4	60.6	57.6	57.1
Grants to State and local governments for major physical investments:											
Nondefense:											
Transportation	1.9	1.8	2.1	2.2	2.5	2.9	3.6	5.7	9.7	11.0	9.9
Community and regional development	*	*	0.1	0.1	0.2	0.1	0.1	0.2	0.3	0.4	0.5
Natural resources and environment	*	*	*	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.3
Other	0.6	0.5	0.8	0.6	0.7	0.4	0.4	0.5	0.5	0.5	0.5
Total nondefense	2.5	2.3	3.0	3.0	3.4	3.6	4.2	6.5	10.8	12.2	11.2
National defense	.....	.....	0.1	0.1	*	*	*	*	*	*	*
Total grants	2.5	2.3	3.0	3.1	3.4	3.6	4.2	6.6	10.8	12.2	11.3
Total outlays for major physical capital investments [1]	27.1	57.7	82.5	79.0	65.2	59.4	62.3	64.9	71.4	69.8	68.4

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992—Continued

(in billions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
Direct Investments											
National defense:											
Department of Defense, military	48.4	51.7	48.0	37.3	44.1	54.7	63.0	63.0	54.2	45.0	39.5
Atomic energy & other	4.6	4.3	3.8	3.1	2.5	2.0	2.1	1.8	1.6	1.4	1.5
Total national defense	53.0	56.0	51.8	40.4	46.7	56.7	65.1	64.8	55.8	46.5	41.0
Nondefense:											
Construction and rehabilitation of physical assets:											
Water and power projects	4.0	4.0	4.1	4.1	4.3	4.4	4.2	3.8	3.6	4.2	4.5
Other [1]	2.5	3.0	3.9	4.1	4.3	3.1	2.3	1.9	1.9	1.9	2.8
Subtotal [1]	6.5	6.9	8.0	8.2	8.6	7.5	6.5	5.7	5.5	6.1	7.3
Acquisition of major equipment [1]	0.5	0.5	0.5	0.5	0.5	0.6	0.9	0.6	0.6	0.6	0.4
Total nondefense [1]	7.0	7.4	8.5	8.7	9.1	8.1	7.4	6.4	6.1	6.7	7.7
Total direct investments [1]	60.0	63.4	60.3	49.1	55.8	64.9	72.5	71.1	61.9	53.2	48.7
Grants to State and local governments for major physical investments:											
Nondefense:											
Transportation	10.3	11.0	13.0	14.2	13.6	13.2	13.4	13.0	12.4	12.2	11.8
Community and regional development	0.6	0.8	1.7	2.0	1.4	1.6	2.4	2.9	4.5	4.9	5.5
Natural resources and environment	0.3	0.5	0.5	0.6	0.7	0.7	1.0	0.9	1.0	1.6	1.5
Other	0.5	0.6	0.5	0.5	0.8	1.3	1.6	1.5	1.5	1.2	1.1
Total nondefense	11.8	12.8	15.8	17.3	16.5	16.9	18.4	18.3	19.3	19.8	19.9
National defense	0.1	0.1	0.1	0.1	*	*	*	*	*	*	0.1
Total grants	11.8	12.9	15.8	17.3	16.5	16.9	18.4	18.3	19.4	19.9	20.0
Total outlays for major physical capital investments [1]	71.9	76.3	76.2	66.4	72.3	81.8	90.9	89.4	81.3	73.0	68.7

See footnotes at end of table.

Table 9.6—**OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992—Continued**

(in billions of dollars)

Category	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981	1982
Direct investments											
National defense:											
Department of Defense, military	34.9	32.8	31.6	30.6	6.8	31.9	32.9	37.4	38.4	41.1	46.2
Atomic energy & other	1.3	1.0	1.5	1.6	0.4	1.8	1.4	1.5	1.2	1.7	1.8
Total national defense	36.2	33.9	33.1	32.2	7.3	33.7	34.3	38.8	39.6	42.8	48.0
Nondefense:											
Construction and rehabilitation of physical assets:											
Water and power projects	4.4	4.7	5.1	5.2	1.4	5.8	6.1	6.3	5.3	5.2	4.4
Other [1]	3.2	2.8	2.3	2.5	0.7	2.4	3.0	3.0	3.1	3.0	2.8
Subtotal [1]	7.6	7.5	7.4	7.8	2.0	8.2	9.1	9.3	8.4	8.2	7.2
Acquisition of major equipment [1]	0.6	0.7	0.7	0.6	0.1	0.6	0.6	0.9	0.8	1.1	1.3
Total nondefense [1]	8.2	8.2	8.2	8.3	2.2	8.8	9.7	10.2	9.1	9.3	8.5
Total direct investments [1]	44.4	42.1	41.3	40.5	9.5	42.5	44.0	49.0	48.7	52.1	56.4
Grants to State and local governments for major physical investments:											
Nondefense:											
Transportation	11.7	10.3	9.4	11.9	3.0	11.5	11.0	11.5	12.7	12.2	10.7
Community and regional development	5.1	4.8	4.2	4.5	1.4	6.4	9.2	7.5	6.3	5.7	5.2
Natural resources and environment	2.0	3.7	3.8	4.5	1.6	6.0	5.0	5.3	5.4	4.6	4.1
Other	0.9	0.9	0.8	0.8	0.2	0.8	0.4	0.3	0.2	0.2	0.2
Total nondefense	19.7	19.6	18.2	21.7	6.2	24.7	25.6	24.6	24.5	22.7	20.1
National defense	0.1	0.1	0.1	0.1	*	0.1	*	0.1	0.1	*	*
Total grants	19.8	19.7	18.3	21.8	6.2	24.8	25.7	24.7	24.6	22.7	20.2
Total outlays for major physical capital investments [1]	64.1	61.8	59.6	62.3	15.7	67.3	69.7	73.7	73.3	74.8	76.6

See footnotes at end of table.

Table 9.6—**OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992—Continued**

(in billions of dollars)

Category	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
Direct investments										
National defense:										
Department of Defense, military	54.8	60.7	69.3	74.7	82.7	81.4	84.6	83.9	78.0	70.7
Atomic energy & other	2.1	2.5	3.0	2.8	2.6	2.5	3.2	1.8	2.3	3.2
Total national defense	56.9	63.2	72.3	77.5	85.4	84.0	87.8	85.7	80.3	74.0
Nondefense:										
Construction and rehabilitation of physical assets:										
Water and power projects	4.6	3.9	4.5	4.1	4.5	4.7	4.2	4.7	4.3	4.9
Other [1]	2.5	3.3	3.4	3.6	3.7	4.3	4.1	4.5	5.4	6.1
Subtotal [1]	7.2	7.2	7.9	7.7	8.2	9.0	8.3	9.2	9.8	11.0
Acquisition of major equipment [1]	0.8	2.6	3.5	3.2	4.1	5.3	5.0	4.8	5.9	6.1
Total nondefense [1]	8.0	9.8	11.4	11.0	12.3	14.3	13.3	14.0	15.6	17.1
Total direct investments [1]	64.9	73.0	83.7	88.4	97.7	98.3	101.1	99.6	95.9	91.1
Grants to State and local governments for major physical investments:										
Nondefense:										
Transportation	11.9	13.8	14.7	15.8	14.2	14.6	14.1	14.9	14.5	14.0
Community and regional development	4.7	4.7	4.6	4.1	3.6	3.5	3.2	3.0	3.1	2.9
Natural resources and environment	3.5	3.2	3.3	3.4	3.2	2.8	2.6	2.7	2.6	2.4
Other	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.3	0.5
Total nondefense	20.3	21.9	22.9	23.5	21.1	21.1	20.2	20.9	20.6	19.8
National defense	*	*	0.1	0.1	0.1	0.1	0.1	0.1	0.2	*
Total grants	20.3	22.0	22.9	23.6	21.2	21.2	20.3	21.0	20.7	19.9
Total outlays for major physical capital investments [1]	85.3	95.0	106.6	112.0	118.8	119.4	121.4	120.6	116.7	110.9

* $50 million or less.

NA: Not available.

[1] Includes off-budget Postal Service investments for 1989–91. See footnote to table 9.1 for total amount.

Table 10.1— **SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GNP			In Billions of Constant (FY 1982) Dollars		
	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total
1949	762	178	940	2.0	0.5	2.4	0.3	0.1	0.4	4.9	1.1	6.0
1950	772	282	1,054	1.8	0.7	2.5	0.3	0.1	0.4	5.0	1.8	6.9
1951	846	279	1,125	1.9	0.6	2.5	0.3	0.1	0.4	6.1	2.0	8.1
1952	1,204	291	1,495	1.8	0.4	2.2	0.4	0.1	0.4	7.9	1.9	9.8
1953	1,553	295	1,848	2.0	0.4	2.4	0.4	0.1	0.5	9.5	1.8	11.4
1954	1,551	297	1,848	2.2	0.4	2.6	0.4	0.1	0.5	9.3	1.8	11.1
1955	1,550	345	1,895	2.3	0.5	2.8	0.4	0.1	0.5	8.9	2.0	10.9
1956	1,898	428	2,326	2.7	0.6	3.3	0.5	0.1	0.6	10.3	2.3	12.6
1957	2,134	577	2,711	2.8	0.8	3.5	0.5	0.1	0.6	11.3	3.1	14.4
1958	2,459	729	3,188	3.0	0.9	3.9	0.5	0.2	0.7	12.1	3.6	15.7
1959	5,364	1,020	6,384	5.8	1.1	6.9	1.1	0.2	1.3	24.5	4.7	29.2
1960	5,937	1,385	7,322	6.4	1.5	7.9	1.2	0.3	1.4	26.9	6.3	33.2
1961	6,922	1,864	8,786	7.1	1.9	9.0	1.3	0.4	1.7	30.4	8.2	38.7
1962	7,090	2,747	9,837	6.6	2.6	9.2	1.3	0.5	1.8	30.6	11.9	42.5
1963	7,144	4,221	11,365	6.4	3.8	10.2	1.2	0.7	1.9	29.7	17.6	47.3
1964	7,865	5,931	13,796	6.6	5.0	11.6	1.3	0.9	2.2	31.4	23.8	55.2
1965	7,077	6,763	13,840	6.0	5.7	11.7	1.1	1.0	2.1	27.4	26.4	53.8
1966	7,097	7,821	14,918	5.3	5.8	11.1	1.0	1.1	2.0	26.0	28.8	54.9
1967	8,068	7,894	15,962	5.1	5.0	10.1	1.0	1.0	2.0	28.8	28.3	57.0
1968	8,544	7,628	16,172	4.8	4.3	9.1	1.0	0.9	1.9	28.7	25.7	54.4
1969	8,314	7,346	15,660	4.5	4.0	8.5	0.9	0.8	1.7	26.4	23.4	49.8
1970	8,021	7,132	15,153	4.1	3.6	7.7	0.8	0.7	1.5	23.4	20.9	44.4
1971	8,108	7,301	15,409	3.9	3.5	7.3	0.8	0.7	1.5	21.8	19.7	41.5
1972	8,837	7,466	16,303	3.8	3.2	7.1	0.8	0.6	1.4	22.1	18.7	40.8
1973	9,139	7,896	17,035	3.7	3.2	6.9	0.7	0.6	1.3	21.5	16.5	38.0
1974	9,406	8,028	17,434	3.5	3.0	6.5	0.7	0.6	1.2	19.6	15.7	35.3
1975	9,715	8,821	18,536	2.9	2.7	5.6	0.6	0.6	1.2	18.1	15.2	33.3
1976	9,819	10,169	19,988	2.6	2.7	5.4	0.6	0.6	1.2	16.9	16.2	33.1
TQ	2,455	2,745	5,200	2.6	2.9	5.4	0.5	0.6	1.2	4.1	4.2	8.3
1977	10,874	10,569	21,443	2.7	2.6	5.2	0.6	0.5	1.1	17.3	15.4	32.8
1978	12,077	12,455	24,532	2.6	2.7	5.3	0.6	0.6	1.1	17.9	17.2	35.2
1979	12,129	14,196	26,325	2.4	2.8	5.2	0.5	0.6	1.1	16.6	18.6	35.2
1980	14,643	15,592	30,235	2.5	2.6	5.1	0.5	0.6	1.1	17.9	18.6	36.5
1981	16,937	17,231	34,168	2.5	2.5	5.0	0.6	0.6	1.1	18.4	18.5	36.9
1982	19,809	14,850	34,660	2.7	2.0	4.6	0.6	0.5	1.1	19.8	14.9	34.7
1983	22,298	13,602	35,900	2.8	1.7	4.4	0.7	0.4	1.1	21.4	13.0	34.4
1984	25,765	15,221	40,986	3.0	1.8	4.8	0.7	0.4	1.1	24.0	14.0	38.0
1985	30,360	16,856	47,216	3.2	1.8	5.0	0.8	0.4	1.2	27.4	15.0	42.4
1986	35,656	16,485	52,141	3.6	1.7	5.3	0.9	0.4	1.2	31.5	14.3	45.8
1987	37,097	16,159	53,256	3.7	1.6	5.3	0.8	0.4	1.2	31.9	13.7	45.6
1988	38,032	18,068	56,100	3.6	1.7	5.3	0.8	0.4	1.2	31.4	14.8	46.2
1989 [1]	40,366	20,394	60,760	3.5	1.8	5.3	0.8	0.4	1.2	32.0	15.9	47.9
1990 [1]	41,078	22,732	63,810	3.3	1.8	5.1	0.8	0.4	1.2	31.3	16.9	48.2
1991 estimate [1]	39,148	24,620	63,769	2.8	1.7	4.5	0.7	0.4	1.1	28.6	17.6	46.2
1992 estimate [1]	41,574	27,044	68,618	2.9	1.9	4.7	0.7	0.5	1.1	29.2	18.5	47.7

[1] Includes off-budget Postal Service outlays of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 113. 1992: 98.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
National defense:											
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882	2,178	4,950
Atomic energy defense	74	72	71	104	141	166	153	215	252	281	414
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134	2,459	5,364
Nondefense (functional/program distribution of major programs):											
General science, space, and technology:											
NASA	42	43	44	51	50	48	43	50	55	72	115
NSF	.....	.....	.....	.....	.....	4	8	15	28	31	47
Atomic energy general science	40	49	50	60	63	64	73	78	91	126	157
Subtotal	82	92	94	111	113	116	124	143	174	229	319
Energy	NA	NA	NA	NA	NA	NA	27	42	77	109	129
Transportation:											
DOT	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53
NASA	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53
Health:											
NIH	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Subtotal	NA	NA	NA	NA	45	51	69	81	134	157	216
Agriculture	NA	NA	NA	NA	49	53	62	82	86	97	104
Natural resources and environment	NA	NA	NA	NA	38	38	32	38	45	54	88
All other [1]	NA	NA	NA	NA	50	39	31	42	48	57	111
Total nondefense	178	282	279	291	295	297	345	428	577	729	1,020
Total conduct of research and development [1]	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711	3,188	6,384
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40	46	55

See footnotes at end of table.

Table 10.2—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992—Continued**

(in millions of dollars)

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense:											
Department of Defense	5,517	6,466	6,689	6,792	7,419	6,623	6,675	7,649	8,071	7,762	7,519
Atomic energy defense	420	456	401	352	446	454	422	419	473	552	502
Total national defense	5,937	6,922	7,090	7,144	7,865	7,077	7,097	8,068	8,544	8,314	8,021
Nondefense:											
General science, space, and technology:											
NASA	330	646	1,112	2,291	3,693	4,497	5,275	5,042	4,462	4,025	3,518
NSF	57	70	84	100	147	147	176	209	248	280	292
Atomic energy general science	183	214	231	264	288	309	339	359	281	385	393
Subtotal	570	930	1,427	2,655	4,128	4,953	5,790	5,610	4,991	4,690	4,203
Energy	159	173	397	462	502	478	452	478	515	469	451
Transportation:											
DOT	77	89	83	111	107	159	117	69	107	96	224
NASA	.....	.....	31	36	40	58	75	89	128	162	183
Subtotal	77	89	114	147	147	217	192	158	235	258	407
Health:											
NIH	247	295	398	511	637	523	536	795	784	859	879
Other	30	35	36	40	66	67	202	110	199	214	194
Subtotal	277	330	434	551	703	590	738	905	983	1,073	1,073
Agriculture	107	117	129	142	154	179	205	215	231	232	246
Natural resources and environment	68	106	100	118	120	140	160	181	207	232	301
All other [1]	127	119	146	146	177	206	284	347	466	392	451
Total nondefense	1,385	1,864	2,747	4,221	5,931	6,763	7,821	7,894	7,628	7,346	7,132
Total conduct of research and development [1]	7,322	8,786	9,837	11,365	13,796	13,840	14,918	15,962	16,172	15,660	15,153
Memorandum: Conduct of research and development classified as grants (all nondefense)	57	58	66	75	85	100	110	125	140	152	167

See footnotes at end of table.

Table 10.2—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992—Continued**

(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:											
Department of Defense	7,639	8,238	8,529	8,960	9,284	9,341	2,312	10,210	10,726	11,045	13,469
Atomic energy defense	469	599	610	446	431	478	143	664	1,351	1,083	1,174
Total national defense	8,108	8,837	9,139	9,406	9,715	9,819	2,455	10,874	12,077	12,129	14,643
Nondefense:											
General science, space, and technology:											
NASA	3,143	3,059	3,045	2,900	2,876	3,227	846	3,506	3,454	3,655	4,262
NSF	334	407	432	539	571	623	194	668	701	775	838
Atomic energy general science	380	370	372	292	310	257	72	267	274	305	345
Subtotal	3,857	3,836	3,849	3,731	3,757	4,107	1,112	4,441	4,429	4,735	5,445
Energy	454	329	379	525	933	1,424	521	2,197	2,542	3,304	3,289
Transportation:											
DOT	444	291	299	322	307	329	100	315	326	350	412
NASA	205	221	235	283	309	324	82	336	379	408	449
Subtotal	649	512	534	605	616	653	182	651	705	758	861
Health:											
NIH	912	1,096	1,318	1,413	1,631	2,098	548	1,314	2,439	2,626	2,898
Other	211	279	341	245	258	194	130	335	325	614	784
Subtotal	1,123	1,375	1,659	1,658	1,889	2,292	678	1,649	2,764	3,240	3,682
Agriculture	268	296	293	315	352	416	100	469	499	549	563
Natural resources and environment	351	507	539	511	647	646	166	585	675	895	951
All other [1]	599	611	643	683	627	631	−14	577	841	715	801
Total nondefense	7,301	7,466	7,896	8,028	8,821	10,169	2,745	10,569	12,455	14,196	15,592
Total conduct of research and development [1]	15,409	16,303	17,035	17,434	18,536	19,988	5,200	21,443	24,532	26,325	30,235
Memorandum: Conduct of research and development classified as grants (all nondefense)	182	206	224	238	249	285	80	272	252	256	288

See footnotes at end of table.

Table 10.2—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992—Continued**

(in millions of dollars)

Category	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
National defense:												
Department of Defense	15,739	18,363	20,566	23,850	28,165	33,396	34,732	35,605	37,819	38,247	36,363	38,655
Atomic energy defense	1,199	1,447	1,732	1,915	2,195	2,260	2,365	2,427	2,547	2,831	2,785	2,919
Total national defense	16,937	19,809	22,298	25,765	30,360	35,656	37,097	38,032	40,366	41,078	39,148	41,574
Nondefense:												
General science, space, and technology:												
NASA	4,798	2,697	1,999	3,023	2,410	2,863	2,693	3,252	4,220	5,624	6,158	6,859
NSF	900	1,020	998	1,127	1,182	1,399	1,426	1,513	1,570	1,520	1,702	1,936
Atomic energy general science	501	401	464	505	510	510	576	618	680	784	897	1,076
Subtotal	6,199	4,118	3,461	4,656	4,102	4,772	4,695	5,383	6,470	7,927	8,757	9,872
Energy	3,681	3,330	2,728	2,762	4,249	2,622	2,321	2,287	2,454	2,342	2,435	2,813
Transportation:												
DOT	409	341	270	342	467	489	347	323	322	272	365	407
NASA	481	523	539	515	559	568	557	580	755	701	816	908
Subtotal	890	864	809	857	1,027	1,057	905	903	1,077	973	1,181	1,315
Health:												
NIH	3,352	3,435	3,532	3,942	4,412	4,837	4,942	6,022	6,634	7,092	7,320	7,736
Other	732	906	929	617	719	738	869	849	912	1,162	1,408	1,528
Subtotal	4,084	4,341	4,461	4,560	5,131	5,574	5,811	6,872	7,546	8,253	8,728	9,264
Agriculture	643	696	717	754	775	798	796	838	908	937	987	1,022
Natural resources and environment	912	838	856	846	884	924	886	1,052	1,056	1,220	1,376	1,434
All other [1]	822	664	570	787	689	738	745	732	883	1,081	1,157	1,325
Total nondefense	17,231	14,850	13,602	15,221	16,856	16,485	16,159	18,068	20,394	22,732	24,620	27,044
Total conduct of research and development [1]	34,168	34,660	35,900	40,986	47,216	52,141	53,256	56,100	60,760	63,810	63,769	68,618
Memorandum: Conduct of research and development classified as grants (all nondefense)	251	290	197	223	215	319	464	478	412	345	370	393

NA Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

[1] Includes off-budget Postal-Service amounts as shown in the footnote to Table 10.1.

Table 11.1— **SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996**

Fiscal Year	Composition of Payments for Individuals In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GNP			In Billions of Constant (FY 1982) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	11.7	9.6	2.1
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	11.6	9.2	2.4
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	10.9	8.3	2.5
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	9.2	6.8	2.4
1944	1,721	1,260	461	1.9	1.4	0.5	0.9	0.6	0.2	9.0	6.6	2.4
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	11.1	8.9	2.2
1946	5,673	5,222	451	10.3	9.5	0.8	2.7	2.5	0.2	26.6	24.4	2.1
1947	9,052	8,292	761	26.2	24.0	2.2	4.0	3.7	0.3	38.7	35.4	3.2
1948	9,043	8,208	835	30.4	27.6	2.8	3.6	3.3	0.3	35.6	32.3	3.3
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.8	3.4	0.4	38.6	34.6	4.0
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.1	4.7	0.5	52.6	47.7	4.8
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.3	2.8	0.4	37.4	32.6	4.8
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.2	2.8	0.4	38.2	33.5	4.7
1953	10,950	9,460	1,490	14.4	12.4	2.0	3.0	2.6	0.4	37.6	32.5	5.1
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.4	3.0	0.4	42.8	37.3	5.5
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.7	3.3	0.4	48.3	42.8	5.5
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	50.6	45.0	5.6
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.9	3.5	0.4	55.0	49.2	5.8
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.6	4.2	0.5	65.9	59.2	6.7
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.7	4.2	0.5	70.5	63.2	7.3
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.8	4.3	0.5	73.2	65.7	7.5
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.3	4.8	0.5	82.2	74.4	7.8
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.2	4.7	0.5	85.2	76.5	8.7
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.3	4.7	0.6	89.6	80.1	9.5
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.1	4.6	0.6	91.6	81.5	10.1
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.9	4.4	0.6	92.7	82.3	10.4
1966	37,076	32,771	4,305	27.6	24.4	3.2	5.0	4.4	0.6	101.4	89.6	11.8
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.4	4.8	0.6	114.8	102.0	12.8
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.9	5.2	0.7	128.2	112.6	15.6
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.2	5.4	0.8	140.8	123.0	17.8
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.5	5.7	0.9	152.5	132.0	20.5
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.6	6.6	1.0	181.3	157.6	23.7
1972	93,055	79,112	13,943	40.3	34.3	6.0	8.1	6.9	1.2	200.4	170.4	30.0
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.2	7.1	1.1	216.2	187.5	28.6
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.5	7.5	1.0	228.9	200.7	28.2
1975	153,836	137,074	16,762	46.3	41.2	5.0	10.1	9.0	1.1	266.4	237.4	29.0
1976	180,550	160,492	20,058	48.6	43.2	5.4	10.6	9.5	1.2	292.4	259.9	32.5
TQ	45,482	40,396	5,085	47.4	42.1	5.3	10.1	9.0	1.1	71.4	63.4	8.0
1977	196,854	174,144	22,710	48.1	42.6	5.5	10.2	9.0	1.2	296.3	262.1	34.2
1978	211,606	186,811	24,795	46.1	40.7	5.4	9.7	8.6	1.1	297.7	262.8	34.9
1979	233,584	206,024	27,561	46.4	40.9	5.5	9.5	8.4	1.1	302.5	266.8	35.7
1980	278,212	245,560	32,652	47.1	41.6	5.5	10.4	9.2	1.2	325.5	287.3	38.2
1981	324,333	286,482	37,851	47.8	42.2	5.6	10.9	9.6	1.3	345.3	305.0	40.3
1982	357,663	318,863	38,800	48.0	42.8	5.2	11.4	10.2	1.2	357.7	318.9	38.8
1983	396,287	353,715	42,572	49.0	43.8	5.3	11.9	10.6	1.3	379.5	338.7	40.8
1984	400,891	355,538	45,353	47.1	41.7	5.3	10.9	9.6	1.2	369.7	327.9	41.8
1985	426,899	377,547	49,352	45.1	39.9	5.2	10.8	9.6	1.2	381.1	337.1	44.1
1986	450,828	396,603	54,225	45.5	40.1	5.5	10.8	9.5	1.3	391.9	344.8	47.1
1987	470,827	413,072	57,755	46.9	41.1	5.8	10.6	9.3	1.3	393.7	345.4	48.3
1988	500,211	437,776	62,434	47.0	41.1	5.9	10.5	9.2	1.3	401.8	351.7	50.2
1989	535,576	468,223	67,353	46.8	40.9	5.9	10.4	9.1	1.3	412.1	360.3	51.8
1990	583,796	505,146	78,649	46.6	40.4	6.3	10.8	9.3	1.5	429.0	371.2	57.8
1991 estimate	649,715	555,022	94,693	46.1	39.4	6.7	11.6	9.9	1.7	451.7	385.9	65.8
1992 estimate	700,617	594,382	106,235	48.5	41.1	7.3	11.7	9.9	1.8	467.9	397.0	71.0
1993 estimate	748,105	630,432	117,673	51.4	43.4	8.1	11.6	9.8	1.8	481.3	405.6	75.7
1994 estimate	803,664	673,415	130,249	56.3	47.2	9.1	11.7	9.8	1.9	499.1	418.2	80.9
1995 estimate	858,135	715,239	142,897	58.4	48.6	9.7	11.7	9.8	1.9	514.9	429.2	85.7
1996 estimate	911,718	756,804	154,914	59.2	49.1	10.1	11.7	9.7	2.0	529.1	439.2	89.9

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996**

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Direct Payments for Individuals:										
400 Transportation	3	3	4	4	4	5	5	9	11	12
500 Education, training, employment, and social services										
550 Health	10	10	11	14	18	20	22	22	24	37
570 Medicare										
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473	2,002
650 Social security	16	64	110	149	185	240	321	426	512	607
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188	6,371
750 Administration of justice								*	*	*
800 General government										
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208	9,029
Grants to States for Payments for Individuals:										
400 Transportation										
500 Education, training, employment, and social services										
550 Health	18	20	22	20	20	20	22	33	29	34
570 Medicare										
600 Income security	279	334	386	405	440	410	428	726	804	999
650 Social security										
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2	3
750 Administration of justice										
800 General government										
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835	1,036
Total Payments for Individuals:										
400 Transportation	3	3	4	4	4	5	5	9	11	12
500 Education, training, employment, and social services										
550 Health	27	30	33	34	38	40	44	56	54	71
570 Medicare										
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277	3,001
650 Social security	16	64	110	149	185	240	321	426	512	607
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190	6,374
750 Administration of justice								*	*	*
800 General government										
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued**

(in millions of dollars)

Category and Function	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Direct Payments for Individuals:										
400 Transportation	13	16	16	18	18	20	24	25	26	28
500 Education, training, employment, and social services										
550 Health	45	50	54	61	65	66	75	89	102	113
570 Medicare										
600 Income security	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565	5,335	5,353
650 Social security	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515	8,043	9,510
700 Veterans benefits and services	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032	5,304	5,389
750 Administration of justice	*	*	*	*	*	*	*	*	*	*
800 General government										
Total direct payments for individuals	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226	18,810	20,393
Grants to States for Payments for Individuals:										
400 Transportation										
500 Education, training, employment, and social services										
550 Health	40	45	47	48	42	41	50	55	61	64
570 Medicare										
600 Income security	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741	2,054	2,294
650 Social security										
700 Veterans benefits and services	3	4	4	4	4	5	6	6	6	6
750 Administration of justice										
800 General government										
Total grants for payments for individuals	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802	2,121	2,364
Total Payments for Individuals:										
400 Transportation	13	16	16	18	18	20	24	25	26	28
500 Education, training, employment, and social services										
550 Health	85	95	102	109	107	107	125	144	163	177
570 Medicare										
600 Income security	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306	7,389	7,646
650 Social security	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515	8,043	9,510
700 Veterans benefits and services	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038	5,310	5,395
750 Administration of justice	*	*	*	*	*	*	*	*	*	*
800 General government										
Total payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued**

(in millions of dollars)

Category and Function	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Direct Payments for individuals:										
400 Transportation	29	30	31	32	34	37	41	45	48	53
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	45	226	460	570
550 Health	119	127	126	134	152	154	198	248	191	262
570 Medicare	.....	.....	.....	.....	.....	.....	.....	3,172	5,126	6,299
600 Income security	4,788	6,890	6,166	6,165	6,335	6,128	6,180	6,680	7,573	8,326
650 Social security	11,395	12,203	14,050	15,459	16,250	17,081	20,264	21,293	23,299	26,705
700 Veterans benefits and services	5,350	5,657	5,614	5,887	5,887	5,984	6,042	6,729	7,082	7,767
750 Administration of justice	*	*	*	*	*	*	1	1	1	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	21,682	24,907	25,987	27,677	28,658	29,385	32,771	38,392	43,779	49,983
Grants to States for Payments for individuals:										
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	56	87	188	249	329	420	956	1,430	2,119	2,694
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,418	2,523	2,756	3,024	3,222	3,290	3,340	3,379	3,940	4,535
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	6	8	7	7	8	8	9	9	11	14
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	2,480	2,618	2,951	3,280	3,559	3,718	4,305	4,819	6,070	7,243
Total Payments for individuals:										
400 Transportation	29	30	31	32	34	37	41	45	48	53
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	45	226	460	570
550 Health	175	214	314	383	482	575	1,154	1,678	2,310	2,956
570 Medicare	.....	.....	.....	.....	.....	.....	.....	3,172	5,126	6,299
600 Income security	7,206	9,413	8,922	9,189	9,557	9,417	9,520	10,059	11,512	12,861
650 Social security	11,395	12,203	14,050	15,459	16,250	17,081	20,264	21,293	23,299	26,705
700 Veterans benefits and services	5,356	5,665	5,622	5,895	5,894	5,992	6,051	6,737	7,093	7,781
750 Administration of justice	*	*	*	*	*	*	1	1	1	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849	57,225

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued**

(in millions of dollars)

Category and Function	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Payments for Individuals:										
400 Transportation	59	65	71	76	86	105	122	33	140	156
500 Education, training, employment, and social services	503	904	1,067	1,199	1,054	1,582	2,359	589	2,658	3,006
550 Health	348	427	433	497	499	631	719	183	842	892
570 Medicare	6,784	7,478	8,364	9,040	10,680	14,121	16,942	4,584	20,779	24,275
600 Income security	9,935	15,925	18,633	19,398	24,792	40,584	49,375	11,537	48,070	47,342
650 Social security	29,651	35,132	39,364	48,176	54,990	63,558	72,702	19,458	83,698	92,447
700 Veterans benefits and services	8,799	10,098	11,180	12,472	13,454	16,490	18,270	4,010	17,953	18,688
750 Administration of justice	1	1	1	2	1	4	4	1	3	5
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	56,079	70,030	79,112	90,860	105,557	137,074	160,492	40,396	174,144	186,811
Grants to States for Payments for Individuals:										
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	22	35	6	62	56
550 Health	3,187	3,842	5,301	5,439	6,651	7,998	10,009	2,526	11,087	12,103
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	5,523	6,672	8,624	8,421	8,175	8,716	9,983	2,546	11,514	12,596
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	17	18	18	20	25	26	31	8	48	41
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	8,727	10,533	13,943	13,879	14,851	16,762	20,058	5,085	22,710	24,795
Total Payments for Individuals:										
400 Transportation	59	65	71	76	86	105	122	33	140	156
500 Education, training, employment, and social services	503	904	1,067	1,199	1,054	1,604	2,394	595	2,720	3,061
550 Health	3,534	4,270	5,734	5,936	7,149	8,628	10,727	2,709	11,929	12,994
570 Medicare	6,784	7,478	8,364	9,040	10,680	14,121	16,942	4,584	20,779	24,275
600 Income security	15,458	22,598	27,257	27,818	32,967	49,300	59,358	14,083	59,584	59,938
650 Social security	29,651	35,132	39,364	48,176	54,990	63,558	72,702	19,458	83,698	92,447
700 Veterans benefits and services	8,816	10,116	11,198	12,492	13,479	16,516	18,301	4,018	18,001	18,729
750 Administration of justice	1	1	1	2	1	4	4	1	3	5
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	64,806	80,564	93,055	104,739	120,407	153,836	180,550	45,482	196,854	211,606

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued**

(in millions of dollars)

Category and Function	1979	1980	1981	1982	1983	1984	1985	1986	1987
Direct Payments for Individuals:									
400 Transportation	174	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services	3,707	5,012	6,087	5,699	6,548	6,919	7,622	7,826	7,262
550 Health	1,003	1,261	1,262	1,776	1,602	1,147	1,184	1,181	1,090
570 Medicare	28,160	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security	50,897	67,156	77,236	84,402	96,600	85,102	86,615	90,287	92,763
650 Social security	102,594	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services	19,484	20,897	22,502	23,637	24,652	25,047	25,735	26,229	26,570
750 Administration of justice	5	6	8	8	10	8	11	11	20
800 General government	.....	.....	.....	.....	.....	*	*	.....	*
Total direct payments for individuals	206,024	245,560	286,482	318,863	353,715	355,538	377,547	396,603	413,072
Grants to States for Payments for Individuals:									
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	62	78	78	57	51	70	76	82	66
550 Health	13,914	15,551	18,466	18,638	19,921	21,587	24,193	26,567	29,186
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	13,535	16,973	19,257	20,049	22,543	23,638	24,999	27,494	28,409
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	49	49	50	57	57	59	84	81	94
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	27,561	32,652	37,851	38,800	42,572	45,353	49,352	54,225	57,755
Total Payments for Individuals:									
400 Transportation	174	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services	3,769	5,091	6,165	5,756	6,599	6,988	7,697	7,908	7,328
550 Health	14,917	16,813	19,728	20,414	21,522	22,734	25,377	27,749	30,276
570 Medicare	28,160	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security	64,432	84,129	96,493	104,450	119,143	108,740	111,614	117,781	121,172
650 Social security	102,594	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services	19,533	20,947	22,552	23,694	24,709	25,106	25,819	26,311	26,664
750 Administration of justice	5	6	8	8	10	8	11	11	20
800 General government	.....	.....	.....	.....	.....	*	*	.....	*
Total payments for individuals	233,584	278,212	324,333	357,663	396,287	400,891	426,899	450,828	470,827

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued**

(in millions of dollars)

Category and Function	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Direct Payments for Individuals:									
400 Transportation	360	386	402	443	479	510	543	573	604
500 Education, training, employment, and social services	7,931	9,691	10,219	10,082	9,693	8,709	7,294	6,560	1,975
550 Health	1,312	1,321	1,474	2,033	2,733	2,739	2,747	2,793	2,860
570 Medicare	85,704	94,299	107,410	113,754	124,367	137,069	153,269	171,655	193,144
600 Income security	97,504	103,182	110,681	130,518	138,326	144,235	153,370	161,083	168,967
650 Social security	216,808	230,138	246,496	266,745	286,159	303,891	320,353	336,947	353,994
700 Veterans benefits and services	28,141	29,188	28,427	30,903	32,078	32,979	35,789	35,577	35,211
750 Administration of justice	17	18	37	44	47	49	49	49	49
800 General government	*	*	*	500	500	250	.....	.....	.....
Total direct payments for individuals	437,776	468,223	505,146	555,022	594,382	630,432	673,415	715,239	756,804
Grants to States for Payments for Individuals:									
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	68	68	73	90	33	.....	.....	.....	.....
550 Health	32,260	36,355	43,485	54,454	62,977	71,835	81,663	92,090	103,154
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	30,000	30,805	34,960	40,004	43,050	45,642	48,364	50,573	51,525
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	106	125	131	146	175	196	223	234	235
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	62,434	67,353	78,649	94,693	106,235	117,673	130,249	142,897	154,914
Total Payments for Individuals:									
400 Transportation	360	386	402	443	479	510	543	573	604
500 Education, training, employment, and social services	7,999	9,759	10,293	10,171	9,726	8,709	7,294	6,560	1,975
550 Health	33,572	37,676	44,959	56,488	65,709	74,574	84,410	94,883	106,015
570 Medicare	85,704	94,299	107,410	113,754	124,367	137,069	153,269	171,655	193,144
600 Income security	127,504	133,987	145,641	170,521	181,377	189,877	201,734	211,656	220,491
650 Social security	216,808	230,138	246,496	266,745	286,159	303,891	320,353	336,947	353,994
700 Veterans benefits and services	28,247	29,312	28,558	31,048	32,253	33,176	36,012	35,811	35,445
750 Administration of justice	17	18	37	44	47	49	49	49	49
800 General government	*	*	*	500	500	250	.....	.....	.....
Total payments for individuals	500,211	535,576	583,796	649,715	700,617	748,105	803,664	858,135	911,718

* $500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996**

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement	113	113	.....	121	121	.....	126	126	.....
Total, Social Security and Railroad Retirement	129	129	.....	186	186	.....	237	237	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, Federal Employees Retirement and Insurance	389	389	.....	402	402	.....	410	410	.....
UNEMPLOYMENT ASSISTANCE	498	498	.....	451	451	.....	377	377	.....
MEDICAL CARE:									
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Other	27	10	18	30	10	20	32	11	22
Total, Medical Care	97	78	18	104	82	21	113	90	23
HOUSING ASSISTANCE	.....	.....	.....	5	.....	5	10	.....	10
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, Public Assistance and Related Programs	464	185	279	516	186	330	561	185	376
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	80	80	.....	67	67	.....	50	50	.....
Total, All Other Payments for Individuals	80	80	.....	67	67	.....	50	50	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement	130	130	.....	134	134	.....	141	141	.....
Total, Social Security and Railroad Retirement	280	280	.....	319	319	.....	381	381	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, Federal Employees Retirement and Insurance	428	428	.....	567	567	.....	754	754	.....
UNEMPLOYMENT ASSISTANCE	176	176	.....	61	61	.....	71	71	.....
MEDICAL CARE:									
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Other	34	14	20	38	18	20	40	20	20
Total, Medical Care	121	100	21	136	114	22	171	149	22
HOUSING ASSISTANCE	10	.....	10	10	.....	10	9	.....	9
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, Public Assistance and Related Programs	586	191	395	560	130	430	636	235	401
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	46	46	.....	70	70	.....	193	193	.....
Total, All Other Payments for Individuals	46	46	.....	70	70	.....	193	193	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement	152	152	.....	173	173	.....	222	222	.....
Total, Social Security and Railroad Retirement	472	472	.....	599	599	.....	734	734	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, Federal Employees Retirement and Insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
UNEMPLOYMENT ASSISTANCE	1,145	1,145	.....	869	869	.....	858	858	.....
MEDICAL CARE:									
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Other	43	22	22	55	22	33	53	24	29
Total, Medical Care	296	274	23	571	536	35	612	581	31
ASSISTANCE TO STUDENTS:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, Assistance to Students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
HOUSING ASSISTANCE	7	.....	7	6	.....	6	3	.....	3
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs	.....	.....	.....	76	.....	76	68	.....	68
Total, Food and Nutrition Assistance	.....	.....	.....	76	.....	76	68	.....	68
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, Public Assistance and Related Programs	696	275	421	976	332	644	1,118	386	732
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	374	374	.....	546	546	.....	637	637	.....
Total, All Other Payments for Individuals	374	374	.....	546	546	.....	637	637	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement	278	278	.....	300	300	.....	317	317	.....
Total, Social Security and Railroad Retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, Federal Employees Retirement and Insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
UNEMPLOYMENT ASSISTANCE	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
MEDICAL CARE:									
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Other	70	36	34	84	44	40	94	49	45
Total, Medical Care	690	653	37	848	805	43	838	790	48
ASSISTANCE TO STUDENTS:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, Assistance to Students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
HOUSING ASSISTANCE	3	.....	3	7	.....	7	7	.....	7
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, Food and Nutrition Assistance	75	.....	75	83	.....	83	83	.....	83
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, Public Assistance and Related Programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	656	656	.....	3,315	3,315	.....	826	826	.....
Total, All Other Payments for Individuals	656	656	.....	3,315	3,315	.....	826	826	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement	385	385	.....	459	459	.....	496	496	.....
Total, Social Security and Railroad Retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, Federal Employees Retirement and Insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
UNEMPLOYMENT ASSISTANCE	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
MEDICAL CARE:									
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Other	100	53	47	108	60	48	106	64	42
Total, Medical Care	883	832	51	863	812	51	781	736	46
ASSISTANCE TO STUDENTS:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, Assistance to Students	1,326	1,326	.....	668	668	.....	546	546	.....
HOUSING ASSISTANCE	12	.....	12	26	.....	26	44	.....	44
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, Food and Nutrition Assistance	84	.....	84	83	.....	83	84	.....	84
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, Public Assistance and Related Programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	1,163	1,163	.....	707	707	.....	805	805	.....
Total, All Other Payments for Individuals	1,163	1,163	.....	707	707	.....	805	805	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement	579	579	.....	604	604	.....	675	675	.....
Total, Social Security and Railroad Retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, Federal Employees Retirement and Insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
UNEMPLOYMENT ASSISTANCE	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
MEDICAL CARE:									
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Other	106	65	41	123	73	50	142	87	55
Total, Medical Care	811	765	46	891	836	55	922	861	61
ASSISTANCE TO STUDENTS:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, Assistance to Students	678	678	.....	781	781	.....	787	787	.....
HOUSING ASSISTANCE	67	.....	67	82	.....	82	91	4	87
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, Food and Nutrition Assistance	83	.....	83	82	.....	82	98	.....	98
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, Public Assistance and Related Programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	674	674	.....	651	651	.....	645	645	.....
Total, All Other Payments for Individuals	674	674	.....	651	651	.....	645	645	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,046	9,046	.....	10,266	10,266	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement	721	721	.....	768	768	.....	943	943	.....
Total, Social Security and Railroad Retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, Federal Employees Retirement and Insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
UNEMPLOYMENT ASSISTANCE	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
MEDICAL CARE:									
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Other	162	101	61	176	112	64	173	117	56
Total, Medical Care	993	926	67	1,069	999	70	1,104	1,043	62
ASSISTANCE TO STUDENTS:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, Assistance to Students	711	711	.....	585	585	.....	392	392	.....
HOUSING ASSISTANCE	99	4	95	117	6	111	140	13	127
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, Food and Nutrition Assistance	165	.....	165	216	.....	216	232	*	232
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, Public Assistance and Related Programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	708	708	.....	693	693	.....	720	720	.....
Total, All Other Payments for Individuals	708	708	.....	693	693	.....	720	720	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	11,162	11,162	.....	12,666	12,666	.....	13,846	13,846	.....
Social security: disability insurance	703	703	.....	1,011	1,011	.....	1,171	1,171	.....
Railroad retirement	982	982	.....	1,024	1,024	.....	1,064	1,064	.....
Total, Social Security and Railroad Retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,017	2,017	.....	2,116	2,116	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, Federal Employees Retirement and Insurance	3,871	3,871	.....	4,075	4,075	.....	4,418	4,418	.....
UNEMPLOYMENT ASSISTANCE	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
MEDICAL CARE:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Other	189	125	64	209	124	85	221	129	92
Total, Medical Care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
ASSISTANCE TO STUDENTS:									
Veterans education benefits	246	246	.....	159	159	.....	102	102	.....
Total, Assistance to Students	246	246	.....	159	159	.....	102	102	.....
HOUSING ASSISTANCE	155	15	140	167	13	154	182	11	170
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, Food and Nutrition Assistance	239	*	239	275	3	272	284	2	281
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, Public Assistance and Related Programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	857	857	.....	768	768	.....	877	877	.....
Refugee assistance and other	.....	.....	.....	*	*	.....	53	53	.....
Total, All Other Payments for Individuals	857	857	.....	768	768	.....	930	930	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	14,578	14,578	.....	15,229	15,229	.....	18,072	18,072	.....
Social security: disability insurance	1,250	1,250	.....	1,392	1,392	.....	1,723	1,723	.....
Railroad retirement	1,092	1,092	.....	1,116	1,116	.....	1,194	1,194	.....
Total, Social Security and Railroad Retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,158	2,158	.....	2,176	2,176	.....	2,221	2,221	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, Federal Employees Retirement and Insurance	4,795	4,795	.....	5,106	5,106	.....	5,607	5,607	.....
UNEMPLOYMENT ASSISTANCE	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
MEDICAL CARE:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Other	266	146	119	296	147	148	378	191	186
Total, Medical Care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	.....	.....	.....	.....	.....	.....	45	45	.....
Veterans education benefits	77	77	.....	58	58	.....	54	54	.....
Total, Assistance to Students	77	77	.....	58	58	.....	100	100	.....
HOUSING ASSISTANCE	193	11	183	219	11	208	239	13	226
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, Food and Nutrition Assistance	308	3	305	299	5	295	363	6	357
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, Public Assistance and Related Programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	735	735	.....	676	676	.....	599	599	.....
Refugee assistance and other	43	43	.....	32	32	.....	30	30	.....
Total, All Other Payments for Individuals	778	778	.....	708	708	.....	630	630	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	18,887	18,887	.....	20,737	20,737	.....	23,734	23,734	.....
Social security: disability insurance	1,867	1,867	.....	2,104	2,104	.....	2,458	2,458	.....
Railroad retirement	1,257	1,257	.....	1,388	1,388	.....	1,533	1,533	.....
Total, Social Security and Railroad Retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,310	2,310	.....	2,466	2,466	.....	2,658	2,658	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, Federal Employees Retirement and Insurance	6,224	6,224	.....	6,830	6,830	.....	7,654	7,654	.....
UNEMPLOYMENT ASSISTANCE	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
MEDICAL CARE:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Other	497	239	257	494	180	314	658	249	409
Total, Medical Care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	226	226	.....	460	460	.....	570	570	.....
Veterans education benefits	305	305	.....	478	478	.....	701	701	.....
Total, Assistance to Students	532	532	.....	938	938	.....	1,271	1,271	.....
HOUSING ASSISTANCE	257	7	251	281	–3	284	342	–5	346
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, Food and Nutrition Assistance	418	10	408	505	16	489	587	16	570
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, Public Assistance and Related Programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits	897	897	.....	691	691	.....	775	775	.....
Refugee assistance and other	42	42	.....	55	55	.....	68	68	.....
Total, All Other Payments for Individuals	938	938	.....	746	746	.....	843	843	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	26,268	26,268	.....	31,103	31,103	.....	34,542	34,542	.....
Social security: disability insurance	2,794	2,794	.....	3,403	3,403	.....	4,073	4,073	.....
Railroad retirement	1,592	1,592	.....	1,899	1,899	.....	2,119	2,119	.....
Total, Social Security and Railroad Retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,974	2,974	.....	3,354	3,354	.....	3,485	3,485	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, Federal Employees Retirement and Insurance	8,741	8,741	.....	10,171	10,171	.....	11,363	11,363	.....
UNEMPLOYMENT ASSISTANCE	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
MEDICAL CARE:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Other	792	332	460	887	407	480	1,112	412	700
Total, Medical Care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	503	503	.....	904	904	.....	1,067	1,067	.....
Veterans education benefits	1,015	1,015	.....	1,659	1,659	.....	1,960	1,960	.....
Total, Assistance to Students	1,519	1,519	.....	2,563	2,563	.....	3,026	3,026	.....
HOUSING ASSISTANCE	480	38	442	737	175	562	1,121	371	751
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other	.....	.....	.....	.....	.....	.....	593	13	580
Total, Food and Nutrition Assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, Public Assistance and Related Programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	848	848	.....	820	820	.....	887	887	.....
Refugee assistance and other	87	87	.....	113	113	.....	133	133	.....
Total, All Other Payments for Individuals	946	946	.....	1,253	1,252	1	1,437	1,437	*
TOTAL, PAYMENTS FOR INDIVIDUALS	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	42,173	42,173	.....	47,851	47,851	.....	54,847	54,847	.....
Social security: disability insurance	5,201	5,201	.....	6,207	6,207	.....	7,701	7,701	.....
Railroad retirement	2,425	2,425	.....	2,654	2,654	.....	4,730	4,730	.....
Total, Social Security and Railroad Retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,836	3,836	.....	3,985	3,985	.....	4,680	4,680	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, Federal Employees Retirement and Insurance	12,980	12,980	.....	15,036	15,036	.....	18,355	18,355	.....
UNEMPLOYMENT ASSISTANCE	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
MEDICAL CARE:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Other	1,306	467	839	1,299	467	832	1,752	594	1,158
Total, Medical Care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Veterans education benefits	2,800	2,800	.....	3,249	3,249	.....	4,591	4,591	.....
Total, Assistance to Students	3,999	3,999	.....	4,303	4,303	.....	6,196	6,173	22
HOUSING ASSISTANCE	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, Food and Nutrition Assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, Public Assistance and Related Programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	680	680	.....	819	819	.....	978	978	.....
Refugee assistance and other	138	138	.....	114	114	.....	99	99	.....
Total, All Other Payments for Individuals	1,770	1,770	.....	1,933	1,933	*	2,045	2,045	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1976			TO			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	62,149	62,149	.....	16,876	16,876	.....	71,278	71,278	.....
Social security: disability insurance	9,314	9,314	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement	3,465	3,465	.....	912	912	.....	3,768	3,768	.....
Total, Social Security and Railroad Retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,154	5,154	.....	1,321	1,321	.....	5,722	5,722	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, Federal Employees Retirement and Insurance	21,180	21,180	.....	5,658	5,658	.....	24,022	24,022	.....
UNEMPLOYMENT ASSISTANCE	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
MEDICAL CARE:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Other	2,117	676	1,441	470	172	297	2,007	796	1,211
Total, Medical Care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	2,394	2,359	35	595	589	6	2,720	2,658	62
Veterans education benefits	5,527	5,527	.....	783	783	.....	3,700	3,700	.....
Total, Assistance to Students	7,921	7,886	35	1,378	1,372	6	6,420	6,358	62
HOUSING ASSISTANCE	2,466	873	1,594	648	236	413	2,964	1,139	1,825
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, Food and Nutrition Assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, Public Assistance and Related Programs	13,994	8,174	5,819	3,539	1,964	1,575	15,061	8,747	6,314
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	869	869	.....	196	196	.....	933	933	.....
Refugee assistance and other	157	157	.....	41	41	.....	199	199	.....
Total, All Other Payments for Individuals	2,023	2,023	.....	478	478	.....	2,088	2,088	.....
TOTAL, PAYMENTS FOR INDIVIDUALS	180,550	160,492	20,058	45,482	40,396	5,085	196,854	174,144	22,710

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions ot dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	78,531	78,531	.....	87,604	87,604	.....	100,625	100,625	.....
Social security: disability insurance	12,298	12,298	.....	13,512	13,512	.....	14,998	14,998	.....
Railroad retirement	3,950	3,950	.....	4,245	4,245	.....	4,710	4,710	.....
Total, Social Security and Railroad Retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,159	6,159	.....	6,743	6,743	.....	7,434	7,434	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, Federal Employees Retirement and Insurance	26,681	26,681	.....	29,930	29,930	.....	34,677	34,677	.....
UNEMPLOYMENT ASSISTANCE	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
MEDICAL CARE:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Other	2,262	839	1,423	2,453	946	1,507	2,784	1,189	1,595
Total, Medical Care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	3,061	3,006	56	3,769	3,707	62	5,091	5,012	78
Veterans education benefits	3,362	3,362	.....	2,825	2,825	.....	2,450	2,450	.....
Total, Assistance to Students	6,423	6,367	56	6,594	6,532	62	7,540	7,462	78
HOUSING ASSISTANCE	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, Food and Nutrition Assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, Public Assistance and Related Programs	15,986	9,385	6,601	15,703	9,145	6,558	19,078	10,971	8,107
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	909	909	.....	1,033	1,033	.....	1,188	1,188	.....
Refugee assistance and other	171	115	56	147	15	132	383	44	338
Total, All Other Payments for Individuals	2,085	2,029	56	2,784	2,651	132	3,358	3,020	338
TOTAL, PAYMENTS FOR INDIVIDUALS	211,606	186,811	24,795	233,584	206,024	27,561	278,212	245,560	32,652

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	119,418	119,418	.....	134,660	134,660	.....	148,642	148,642	.....
Social security: disability insurance	16,849	16,849	.....	17,437	17,437	.....	17,592	17,592	.....
Railroad retirement	5,257	5,257	.....	5,676	5,676	.....	6,049	6,049	.....
Total, Social Security and Railroad Retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,426	8,426	.....	9,276	9,276	.....	9,844	9,844	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, Federal Employees Retirement and Insurance	40,487	40,487	.....	44,436	44,436	.....	47,265	47,265	.....
UNEMPLOYMENT ASSISTANCE	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
MEDICAL CARE:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Other	2,814	1,182	1,632	2,925	1,678	1,247	2,463	1,527	935
Total, Medical Care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	6,165	6,087	78	5,756	5,699	57	6,599	6,548	51
Veterans education benefits	2,395	2,395	.....	2,113	2,113	.....	1,854	1,854	.....
Total, Assistance to Students	8,560	8,482	78	7,869	7,812	57	8,453	8,402	51
HOUSING ASSISTANCE	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	11,253	10,764	489	11,014	10,262	752	11,839	11,210	629
Nutrition assistance for Puerto Rico	.....	.....	.....	.....	.....	.....	814	.....	814
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,150	3	1,147
Commodity donations and other	394	5	389	506	6	500	773	5	768
Total, Food and Nutrition Assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Total, Public Assistance and Related Programs	21,056	11,663	9,393	21,162	11,970	9,193	22,869	13,021	9,848
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	1,243	1,243	.....	1,130	1,130	.....	1,073	1,073	.....
Refugee assistance and other	745	104	641	1,043	165	878	566	62	504
Total, All Other Payments for Individuals	3,759	3,118	641	3,879	3,001	878	3,376	2,872	504
TOTAL, PAYMENTS FOR INDIVIDUALS	324,333	286,482	37,851	357,663	318,863	38,800	396,287	353,715	42,572

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	155,852	155,852	.....	165,422	165,422	.....	174,364	174,364	.....
Social security: disability insurance	17,775	17,775	.....	18,657	18,657	.....	19,531	19,531	.....
Railroad retirement	6,097	6,097	.....	6,216	6,216	.....	6,351	6,351	.....
Total, Social Security and Railroad Retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,916	9,916	.....	10,243	10,243	.....	10,416	10,416	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, Federal Employees Retirement and Insurance	49,025	49,025	.....	49,846	49,846	.....	52,920	52,920	.....
UNEMPLOYMENT ASSISTANCE	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
MEDICAL CARE:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Other	2,600	1,075	1,526	2,652	1,113	1,539	2,674	1,102	1,572
Total, Medical Care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	6,988	6,919	70	7,697	7,622	76	7,908	7,826	82
Veterans education benefits	1,564	1,564	.....	1,352	1,352	.....	1,172	1,172	.....
Total, Assistance to Students	8,553	8,483	70	9,049	8,973	76	9,080	8,998	82
HOUSING ASSISTANCE	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	11,561	10,829	732	11,701	10,815	886	11,619	10,651	968
Nutrition assistance for Puerto Rico	814	.....	814	825	.....	825	824	.....	824
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,398	2	1,396	1,538	*	1,538	1,614	*	1,613
Commodity donations and other	647	9	637	712	9	704	632	9	624
Total, Food and Nutrition Assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Total, Public Assistance and Related Programs	23,071	12,729	10,343	24,362	13,631	10,731	26,535	14,612	11,922
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	1,147	1,147	.....	1,119	1,119	.....	1,214	1,214	.....
Refugee assistance and other	650	64	585	503	83	420	504	82	422
Total, All Other Payments for Individuals	3,484	2,899	585	3,285	2,865	420	3,330	2,907	422
TOTAL, PAYMENTS FOR INDIVIDUALS	400,891	355,538	45,353	426,899	377,547	49,352	450,828	396,603	54,225

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	182,055	182,055	.....	192,541	192,541	.....	204,648	204,648	.....
Social security: disability insurance	20,436	20,436	.....	21,416	21,416	.....	22,556	22,556	.....
Railroad retirement	6,518	6,518	.....	6,723	6,723	.....	7,030	7,030	.....
Total, Social Security and Railroad Retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,502	10,502	.....	11,252	11,252	.....	11,650	11,650	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, Federal Employees Retirement and Insurance	55,203	55,203	.....	59,280	59,280	.....	62,099	62,099	.....
UNEMPLOYMENT ASSISTANCE	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
MEDICAL CARE:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Other	2,757	1,007	1,750	3,021	1,222	1,799	2,968	1,217	1,751
Total, Medical Care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	7,328	7,262	66	7,999	7,931	68	9,759	9,691	68
Veterans education benefits	1,105	1,105	.....	1,071	1,071	.....	1,046	1,046	.....
Total, Assistance to Students	8,433	8,367	66	9,071	9,002	68	10,805	10,737	68
HOUSING ASSISTANCE	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	11,555	10,448	1,107	12,265	11,152	1,113	12,817	11,650	1,167
Nutrition assistance for Puerto Rico	852	.....	852	880	.....	880	908	.....	908
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,702	*	1,701	1,852	3	1,850	1,995	2	1,993
Commodity donations and other	693	10	684	696	9	687	808	9	799
Total, Food and Nutrition Assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Total, Public Assistance and Related Programs	27,505	15,136	12,369	30,352	18,003	12,349	32,088	19,529	12,559
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	1,202	1,202	.....	1,275	1,275	.....	1,351	1,351	.....
Refugee assistance and other	463	89	374	400	88	312	476	106	370
Total, All Other Payments for Individuals	3,263	2,890	374	3,233	2,921	312	3,346	2,976	370
TOTAL, PAYMENTS FOR INDIVIDUALS	470,827	413,072	57,755	500,211	437,776	62,434	535,576	468,223	67,353

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1990			1991 estimate			1992 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	218,925	218,925	.....	236,581	236,581	.....	254,034	254,034	.....
Social security: disability insurance	24,521	24,521	.....	26,580	26,580	.....	28,786	28,786	.....
Railroad retirement	7,187	7,187	.....	7,568	7,568	.....	7,869	7,869	.....
Total, Social Security and Railroad Retirement	250,634	250,634	.....	270,730	270,730	.....	290,689	290,689	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	21,545	21,545	.....	22,978	22,978	.....	24,673	24,673	.....
Civil service retirement	31,036	31,036	.....	33,564	33,564	.....	34,866	34,866	.....
Veterans service-connected compensation	10,714	10,714	.....	12,076	12,076	.....	12,299	12,299	.....
Other	804	804	.....	1,248	1,248	.....	1,207	1,207	.....
Total, Federal Employees Retirement and Insurance	64,099	64,099	.....	69,866	69,866	.....	73,045	73,045	.....
UNEMPLOYMENT ASSISTANCE	17,445	17,445	.....	25,353	25,353	.....	25,379	25,379	.....
MEDICAL CARE:									
Medicare: hospital insurance	65,912	65,912	.....	69,140	69,140	.....	74,488	74,488	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	44,614	44,614	.....	49,879	49,879	.....
Medicaid	41,103	.....	41,103	51,555	.....	51,555	59,833	.....	59,833
Hospital and medical care for veterans	12,021	11,890	131	12,659	12,513	146	13,629	13,454	175
Other	3,748	1,366	2,382	4,815	1,916	2,899	5,748	2,604	3,144
Total, Medical Care	164,282	120,667	43,616	182,783	128,183	54,600	203,577	140,426	63,151
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	10,293	10,219	73	10,171	10,082	90	9,726	9,693	33
Veterans education benefits	828	828	.....	889	889	.....	943	943	.....
Total, Assistance to Students	11,121	11,047	73	11,060	10,970	90	10,670	10,636	33
HOUSING ASSISTANCE	15,901	4,832	11,070	17,575	4,863	12,712	19,621	5,472	14,148
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	14,992	13,793	1,199	18,312	16,803	1,509	19,638	18,108	1,530
Nutrition assistance for Puerto Rico	931	.....	931	963	.....	963	1,013	.....	1,013
Child nutrition and special milk programs	4,996	125	4,871	5,657	142	5,516	6,069	153	5,916
Supplemental feeding programs (WIC and CSFP)	2,196	3	2,194	2,417	9	2,407	2,646	5	2,641
Commodity donations and other	756	11	745	770	14	756	773	9	764
Total, Food and Nutrition Assistance	23,872	13,932	9,939	28,119	16,968	11,151	30,138	18,274	11,863
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program	11,493	11,493	.....	15,697	15,697	.....	16,181	16,181	.....
Family support payments to States	12,246	.....	12,246	14,110	.....	14,110	15,117	.....	15,117
Low income home energy assistance	1,314	.....	1,314	1,669	.....	1,669	991	.....	991
Earned income tax credit	4,354	4,354	.....	4,857	4,857	.....	6,772	6,772	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,955	3,955	.....	3,899	3,899	.....
Payments to States for daycare assistance	.....	.....	.....	22	.....	22	567	.....	567
Total, Public Assistance and Related Programs	33,002	19,442	13,560	40,310	24,509	15,801	43,527	26,852	16,675
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	1,482	1,482	.....	1,433	1,433	.....	1,437	1,437	.....
Veterans insurance and burial benefits	1,401	1,401	.....	1,469	1,469	.....	1,483	1,483	.....
Payments to Japanese American WWII internees	.....	.....	.....	500	500	.....	500	500	.....
Refugee assistance and other	558	167	391	517	178	339	552	189	363
Total, All Other Payments for Individuals	3,440	3,049	391	3,919	3,580	339	3,972	3,609	363
TOTAL, PAYMENTS FOR INDIVIDUALS	583,796	505,146	78,649	649,715	555,022	94,693	700,617	594,382	106,235

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1993 estimate			1994 estimate			1995 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance	269,727	269,727	.....	284,379	284,379	.....	298,934	298,934	.....
Social security: disability insurance	30,613	30,613	.....	32,288	32,288	.....	34,214	34,214	.....
Railroad retirement	8,079	8,079	.....	8,329	8,329	.....	8,478	8,478	.....
Total, Social Security and Railroad Retirement	308,420	308,420	.....	324,997	324,997	.....	341,626	341,626	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement	26,221	26,221	.....	27,721	27,721	.....	29,219	29,219	.....
Civil service retirement	36,377	36,377	.....	38,618	38,618	.....	40,912	40,912	.....
Veterans service-connected compensation	12,763	12,763	.....	14,420	14,420	.....	13,706	13,706	.....
Other	1,194	1,194	.....	1,371	1,371	.....	1,433	1,433	.....
Total, Federal Employees Retirement and Insurance	76,554	76,554	.....	82,129	82,129	.....	85,270	85,270	.....
UNEMPLOYMENT ASSISTANCE	24,961	24,961	.....	24,009	24,009	.....	23,945	23,945	.....
MEDICAL CARE:									
Medicare: hospital insurance	80,802	80,802	.....	89,012	89,012	.....	98,155	98,155	.....
Medicare: supplementary medical insurance	56,267	56,267	.....	64,257	64,257	.....	73,500	73,500	.....
Medicaid	68,494	.....	68,494	78,320	.....	78,320	88,748	.....	88,748
Hospital and medical care for veterans	14,385	14,189	196	15,077	14,854	223	15,763	15,530	234
Other	5,943	2,602	3,341	5,945	2,602	3,343	5,981	2,639	3,342
Total, Medical Care	225,890	153,859	72,031	252,610	170,725	81,885	282,147	189,824	92,324
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education	8,709	8,709	.....	7,294	7,294	.....	6,560	6,560	.....
Veterans education benefits	1,014	1,014	.....	1,138	1,138	.....	1,189	1,189	.....
Total, Assistance to Students	9,723	9,723	.....	8,432	8,432	.....	7,750	7,750	.....
HOUSING ASSISTANCE	21,056	5,552	15,503	22,670	5,449	17,220	23,944	5,502	18,441
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program	20,686	19,085	1,601	21,409	19,739	1,671	21,945	20,202	1,743
Nutrition assistance for Puerto Rico	1,051	.....	1,051	1,091	.....	1,091	1,133	.....	1,133
Child nutrition and special milk programs	6,584	166	6,418	7,137	180	6,957	7,710	194	7,516
Supplemental feeding programs (WIC and CSFP)	2,754	5	2,749	2,856	5	2,851	2,862	5	2,857
Commodity donations and other	772	6	766	770	5	765	769	4	765
Total, Food and Nutrition Assistance	31,846	19,261	12,585	33,263	19,928	13,334	34,419	20,406	14,013
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program	17,469	17,469	.....	21,779	21,779	.....	22,011	22,011	.....
Family support payments to States	15,648	.....	15,648	16,102	.....	16,102	16,566	.....	16,566
Low income home energy assistance	796	.....	796	552	.....	552	393	.....	393
Earned income tax credit	7,756	7,756	.....	8,989	8,989	.....	12,166	12,166	.....
Veterans non-service connected pensions	3,557	3,557	.....	3,884	3,884	.....	3,626	3,626	.....
Payments to States for daycare assistance	745	.....	745	789	.....	789	794	.....	794
Total, Public Assistance and Related Programs	45,971	28,783	17,188	52,096	34,652	17,444	55,555	37,803	17,752
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits	1,408	1,408	.....	1,382	1,382	.....	1,352	1,352	.....
Veterans insurance and burial benefits	1,457	1,457	.....	1,494	1,494	.....	1,526	1,526	.....
Payments to Japanese American WWII internees	250	250	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	570	204	366	583	217	366	601	235	366
Total, All Other Payments for Individuals	3,685	3,319	366	3,459	3,093	366	3,479	3,113	366
TOTAL, PAYMENTS FOR INDIVIDUALS	748,105	630,432	117,673	803,664	673,415	130,249	858,135	715,239	142,897

See footnote at end of table.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued**

(in millions of dollars)

Program	1996 estimate		
	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:			
Social security: old age and survivors insurance	313,756	313,756	.....
Social security: disability insurance	36,372	36,372	.....
Railroad retirement	8,570	8,570	.....
Total, Social Security and Railroad Retirement	358,698	358,698	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:			
Military retirement	30,738	30,738	.....
Civil service retirement	45,146	45,146	.....
Veterans service-connected compensation	12,912	12,912	.....
Other	1,507	1,507	.....
Total, Federal Employees Retirement and Insurance	90,303	90,303	.....
UNEMPLOYMENT ASSISTANCE	23,369	23,369	.....
MEDICAL CARE:			
Medicare: hospital insurance	109,051	109,051	.....
Medicare: supplementary medical insurance	84,093	84,093	.....
Medicaid	99,813	.....	99,813
Hospital and medical care for veterans	16,422	16,188	235
Other	6,039	2,697	3,342
Total, Medical Care	315,418	212,029	103,389
ASSISTANCE TO STUDENTS:			
Student assistance—Dept. of Education	1,975	1,975	.....
Veterans education benefits	1,214	1,214	.....
Total, Assistance to Students	3,188	3,188	.....
HOUSING ASSISTANCE	25,408	6,896	18,513
FOOD AND NUTRITION ASSISTANCE:			
Food stamp program	22,505	20,686	1,818
Nutrition assistance for Puerto Rico	1,163	.....	1,163
Child nutrition and special milk programs	8,228	207	8,021
Supplemental feeding programs (WIC and CSFP)	2,862	5	2,857
Commodity donations and other	769	4	765
Total, Food and Nutrition Assistance	35,526	20,902	14,624
PUBLIC ASSISTANCE AND RELATED PROGRAMS:			
Supplemental security income program	21,983	21,983	.....
Family support payments to States	16,985	.....	16,985
Low income home energy assistance	287	.....	287
Earned income tax credit	12,962	12,962	.....
Veterans non-service connected pensions	3,352	3,352	.....
Payments to States for daycare assistance	750	.....	750
Total, Public Assistance and Related Programs	56,318	38,297	18,022
ALL OTHER PAYMENTS FOR INDIVIDUALS:			
Coal miners and black lung benefits	1,320	1,320	.....
Veterans insurance and burial benefits	1,546	1,546	.....
Refugee assistance and other	622	256	366
Total, All Other Payments for Individuals	3,488	3,122	366
TOTAL, PAYMENTS FOR INDIVIDUALS	911,718	756,804	154,914

* $500 thousand or less.

Table 12.1— **SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–1996**

Fiscal Year	Compostition of Grant Outlays (in millions of dollars)				Grant Outlays in Billions of Constant (FY 1982) Dollars				Grant Outlays as Percentages of Federal Outlays				Grant Outlays as Percentages of Gross National Product			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	7.4	2.1	3.8	1.5	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	7.0	2.4	2.3	2.2	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	6.8	2.5	1.6	2.7	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	6.4	2.4	1.4	2.7	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.2
1944	911	461	183	266	6.1	2.4	1.2	2.5	1.0	0.5	0.2	0.3	0.5	0.2	0.1	0.1
1945	859	432	154	273	5.6	2.2	1.0	2.4	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	4.9	2.1	0.9	1.9	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	8.3	3.2	3.2	1.9	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	7.7	3.3	2.1	2.4	5.4	2.8	1.5	1.1	0.7	0.3	0.2	0.1
1949	1,876	1,036	462	378	8.5	4.0	2.1	2.4	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	10.4	4.8	2.3	3.2	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	9.7	4.8	2.5	2.3	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	10.0	4.7	2.3	3.0	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	11.3	5.1	3.0	3.2	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	12.2	5.5	3.1	3.6	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	12.7	5.5	3.4	3.8	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	13.9	5.6	3.6	4.7	5.0	2.4	1.3	1.4	0.9	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	14.8	5.8	4.2	4.7	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	17.6	6.7	6.6	4.4	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	23.0	7.3	10.8	4.9	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	24.7	7.5	12.2	5.0	7.6	2.7	3.6	1.3	1.4	0.5	0.7	0.2
1961	7,126	2,618	3,053	1,456	24.8	7.8	11.3	5.7	7.3	2.7	3.1	1.5	1.4	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	27.1	8.7	11.8	6.6	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	28.7	9.5	12.9	6.3	7.7	2.9	3.2	1.5	1.5	0.6	0.6	0.3
1964	10,164	3,559	4,482	2,123	33.5	10.1	15.8	7.6	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	35.4	10.4	17.3	7.7	9.2	3.1	4.2	1.9	1.6	0.6	0.7	0.3
1966	12,887	4,305	4,912	3,670	40.6	11.8	16.5	12.3	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,819	5,230	5,183	46.0	12.8	16.9	16.3	9.7	3.1	3.3	3.3	1.9	0.6	0.7	0.7
1968	18,551	6,070	5,893	6,588	53.4	15.6	18.4	19.4	10.4	3.4	3.3	3.7	2.2	0.7	0.7	0.8
1969	20,164	7,243	6,160	6,761	54.8	17.8	18.3	18.7	11.0	3.9	3.4	3.7	2.2	0.8	0.7	0.7
1970	24,065	8,727	7,046	8,292	61.2	20.5	19.3	21.3	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,533	7,865	9,700	66.8	23.7	19.8	23.2	13.4	5.0	3.7	4.6	2.7	1.0	0.7	0.9
1972	34,375	13,943	8,414	12,017	77.2	30.0	19.9	27.2	14.9	6.0	3.6	5.2	3.0	1.2	0.7	1.0
1973	41,847	13,879	8,856	19,111	88.9	28.6	19.8	40.5	17.0	5.6	3.6	7.8	3.3	1.1	0.7	1.5
1974	43,357	14,851	9,835	18,672	84.6	28.2	19.7	36.7	16.1	5.5	3.7	6.9	3.1	1.0	0.7	1.3
1975	49,791	16,762	10,871	22,158	87.1	29.0	18.3	39.8	15.0	5.0	3.3	6.7	3.3	1.1	0.7	1.5
1976	59,094	20,058	13,502	25,533	96.2	32.5	21.7	42.0	15.9	5.4	3.6	6.9	3.5	1.2	0.8	1.5
TQ	15,920	5,085	3,932	6,902	25.1	8.0	6.2	10.9	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,710	16,146	29,559	103.6	34.2	24.8	44.7	16.7	5.5	3.9	7.2	3.5	1.2	0.8	1.5
1978	77,889	24,795	18,310	34,785	109.7	34.9	25.7	49.2	17.0	5.4	4.0	7.6	3.6	1.1	0.8	1.6
1979	82,858	27,561	20,036	35,262	106.6	35.7	24.7	46.3	16.5	5.5	4.0	7.0	3.4	1.1	0.8	1.4
1980	91,451	32,652	22,451	36,348	105.9	38.2	24.5	43.2	15.5	5.5	3.8	6.2	3.4	1.2	0.8	1.4
1981	94,762	37,851	22,116	34,795	100.7	40.3	22.7	37.7	14.0	5.6	3.3	5.1	3.2	1.3	0.7	1.2
1982	88,195	38,800	20,107	29,287	88.2	38.8	20.1	29.3	11.8	5.2	2.7	3.9	2.8	1.2	0.6	0.9
1983	92,495	42,572	20,474	29,449	88.8	40.8	20.3	27.7	11.4	5.3	2.5	3.6	2.8	1.3	0.6	0.9
1984	97,577	45,353	22,662	29,562	90.2	41.8	21.9	26.5	11.5	5.3	2.7	3.5	2.6	1.2	0.6	0.8
1985	105,897	49,352	24,844	31,701	94.1	44.0	22.9	27.1	11.2	5.2	2.6	3.3	2.7	1.2	0.6	0.8
1986	112,379	54,225	26,220	31,935	97.1	47.1	23.6	26.4	11.3	5.5	2.6	3.2	2.7	1.3	0.6	0.8
1987	108,446	57,755	23,792	26,899	90.8	48.3	21.1	21.3	10.8	5.8	2.4	2.7	2.5	1.3	0.5	0.6
1988	115,382	62,434	24,557	28,390	92.7	50.1	21.1	21.5	10.8	5.9	2.3	2.7	2.4	1.3	0.5	0.6
1989	121,976	67,353	24,462	30,161	93.7	51.8	20.3	21.7	10.7	5.9	2.1	2.6	2.4	1.3	0.5	0.6
1990	136,894	78,649	25,730	32,514	100.9	57.8	20.9	22.2	10.9	6.3	2.1	2.6	2.5	1.5	0.5	0.6
1991 estimate	158,572	94,693	26,838	37,041	110.4	65.8	20.7	24.0	11.2	6.7	1.9	2.6	2.8	1.7	0.5	0.7
1992 estimate	170,984	106,235	27,047	37,702	113.9	70.9	19.8	23.2	11.8	7.3	1.9	2.6	2.9	1.8	0.5	0.6
1993 estimate	184,082	117,673	28,637	37,772	117.8	75.7	20.0	22.2	12.7	8.1	2.0	2.6	2.9	1.8	0.4	0.6

Table 12.1— **SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–1996—Continued**

Fiscal Year	Compostition of Grant Outlays (in millions of dollars)				Grant Outlays in Billions of Constant (FY 1982) Dollars				Grant Outlays as Percentages of Federal Outlays				Grant Outlays as Percentages of Gross National Product			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1994 estimate	196,997	130,249	29,077	37,671	121.4	80.9	19.4	21.1	13.8	9.1	2.0	2.6	2.9	1.9	0.4	0.5
1995 estimate	209,901	142,897	29,115	37,889	124.7	85.7	18.6	20.3	14.3	9.7	2.0	2.6	2.9	1.9	0.4	0.5
1996 estimate	223,247	154,914	30,498	37,836	128.0	89.9	18.6	19.5	14.5	10.1	2.0	2.5	2.9	2.0	0.4	0.5

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. A small amount of grants for capital investment are included as payments for individuals.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940–1996**

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
Energy	.....	.....	.....	.....	.....	.....	.....	.....	.....	2	2	2
Natural resources and environment	2	5	4	3	3	8	7	10	12	14	18	19
Agriculture	25	25	26	26	26	26	30	34	64	87	106	98
Transportation	165	172	152	88	48	34	45	183	334	434	465	426
Community and regional development	277	117	68	130	134	119	68	31	8	8	1	*
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117	99	150	132
Health	22	26	30	32	78	91	68	58	40	70	122	174
Income security	341	401	458	460	476	444	484	828	884	1,096	1,335	1,386
Veterans benefits and services	1	1	1	1	1	1	30	385	128	36	18	10
General government	10	11	11	11	11	12	16	18	26	31	36	40
Total outlays for grants to state and local governments	872	847	892	914	911	859	819	1,603	1,612	1,876	2,253	2,287
Memorandum:												
Federal funds	(872)	(847)	(892)	(914)	(911)	(859)	(819)	(1,603)	(1,612)	(1,876)	(2,253)	(2,287)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940–1996—Continued**

(in millions of dollars)

Function and Fund Group	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
National defense	*	13	14	10	10	9	14	11	5	11	17	40
International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	7	7
Energy	3	3	4	4	4	5	5	6	6	6	7	7
Natural resources and environment	21	23	31	36	41	42	67	94	108	109	116	163
Agriculture	84	97	207	237	374	369	262	300	243	365	485	464
Commerce and housing credit	.....	.....	.....	.....	.....	.....	.....	.....	2	1	*	*
Transportation	448	528	540	594	746	976	1,562	2,671	2,999	2,688	2,841	3,077
Federal funds	(448)	(528)	(540)	(594)	(746)	(23)	(69)	(82)	(86)	(97)	(89)	(93)
Trust funds	()	()	()	()	()	(953)	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)
Community and regional development	20	25	19	48	36	44	53	85	109	153	185	246
Education, training, employment, and social services	217	343	309	324	332	331	370	436	525	567	658	693
Federal funds	(217)	(343)	(309)	(324)	(332)	(331)	(370)	(436)	(525)	(447)	(488)	(562)
Trust funds	()	()	()	()	()	()	()	()	()	(120)	(170)	(131)
Health	192	173	144	125	138	169	182	222	214	262	365	450
Income security	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497	2,635	2,780	3,054	3,230
Federal funds	(1,387)	(1,555)	(1,698)	(1,715)	(1,763)	(1,898)	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)
Trust funds	()	()	()	()	()	()	()	()	()	(255)	(298)	(205)
Veterans benefits and services	7	7	6	8	8	8	8	8	8	9	8	8
General government	54	68	84	105	109	123	128	133	165	172	184	216
Total outlays for grants to state and local governments	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463	7,019	7,126	7,926	8,602
Memorandum:												
Federal funds	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)
Trust funds	()	()	()	()	()	(953)	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940–1996—Continued**

(in millions of dollars)

Function and Fund Group	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	35	33	25	27	27	34	37	34	45	57	64	74
International affairs	4	4	6	7	6	6	5	5	5	6	7	.....
Energy	8	9	10	12	18	20	25	28	31	33	36	43
Natural resources and environment	168	183	227	254	320	351	411	755	758	1,066	1,995	2,437
Agriculture	599	517	368	427	542	752	604	591	496	484	481	404
Commerce and housing credit	*	*	2	4	9	10	4	2	*	2	3	2
Transportation	3,716	4,100	4,072	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	(109)	(120)	(113)	(170)	(222)	(323)	(299)	(295)	(387)	(472)	(600)	(916)
Trust funds	(3,607)	(3,980)	(3,959)	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,678)	(4,876)	(4,679)	(4,947)
Community and regional development	517	643	575	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	(517)	(643)	(575)	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)	(2,820)
Trust funds	()	()	()	()	()	()	(1)	(1)	(10)	(17)	(17)	(23)
Education, training, employment, and social services	844	1,050	2,583	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	(684)	(873)	(2,346)	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)	(11,652)
Trust funds	(160)	(177)	(237)	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)	(481)
Health	539	624	1,165	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,475	3,512	3,580	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	(3,222)	(3,290)	(3,340)	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)	(8,716)
Trust funds	(253)	(223)	(239)	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)	(636)
Veterans benefits and services	8	8	9	10	13	14	18	19	19	20	26	32
Administration of justice	.....	.....	1	3	12	28	42	197	322	528	639	725
General governrnent	251	226	264	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	(251)	(226)	(264)	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)	(942)
Trust funds	()	()	()	()	()	()	()	()	()	(6,636)	(6,106)	(6,130)
Total outlays for grants to state and local governments	10,164	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:												
Federal funds	(6,144)	(6,531)	(8,452)	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,910)	(29,503)	(31,724)	(37,574)
Trust funds	(4,020)	(4,379)	(4,435)	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,465)	(12,344)	(11,634)	(12,217)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940–1996—Continued**

(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
National defense	89	15	96	60	94	93	75	68	86	95	157
Energy	56	27	74	180	183	499	617	509	482	534	529
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018	3,779	4,069
Federal funds	(3,027)	(1,064)	(4,189)	(3,898)	(4,631)	(5,363)	(4,944)	(4,869)	(4,005)	(3,722)	(4,022)
Trust funds	()	()	()	()	()	()	()	(3)	(13)	(57)	(47)
Agriculture	425	123	371	426	456	569	829	986	1,822	1,832	2,420
Commerce and housing credit	4	2	8	13	12	3	4	3	62	2	2
Transportation	7,980	2,007	8,299	8,837	10,438	13,087	13,462	12,171	13,248	15,013	17,055
Federal funds	(1,497)	(348)	(2,038)	(2,311)	(2,818)	(3,518)	(4,041)	(4,035)	(4,127)	(3,860)	(3,160)
Trust funds	(6,483)	(1,659)	(6,261)	(6,526)	(7,619)	(9,569)	(9,421)	(8,136)	(9,121)	(11,153)	(13,894)
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962	5,157	5,221
Federal funds	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)	(5,364)	(4,960)	(5,155)	(5,221)
Trust funds	(54)	(17)	(48)	(43)	(45)	(44)	(43)	(16)	(3)	(2)	(*)
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	21,474	16,589	16,125	16,669	17,817
Federal funds	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,743)	(15,904)	(15,401)	(15,906)	(16,899)
Trust funds	(344)	(170)	(551)	(582)	(610)	(710)	(730)	(685)	(724)	(763)	(918)
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224	21,837	24,451
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,013	21,930	24,758	25,678	27,153
Federal funds	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(19,697)	(20,513)	(23,056)	(24,130)	(25,577)
Trust funds	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)	(1,417)	(1,702)	(1,548)	(1,576)
Veterans benefits and services	52	13	79	76	86	90	74	63	66	66	91
Administration of justice	795	169	713	572	517	529	332	187	101	69	95
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541	6,849	6,838
Federal funds	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)	(2,031)	(1,927)	(2,282)	(2,254)
Trust funds	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)	(4,569)	(4,614)	(4,567)	(4,584)
Total outlays for grants to state and local governments	59,094	15,920	68,415	77,889	82,858	91,451	94,762	88,195	92,495	97,577	105,897
Memorandum:											
Federal funds	(45,101)	(12,277)	(53,834)	(62,975)	(66,783)	(73,161)	(78,116)	(73,370)	(76,318)	(79,488)	(84,878)
Trust funds	(13,992)	(3,643)	(14,581)	(14,914)	(16,075)	(18,290)	(16,646)	(14,825)	(16,177)	(18,089)	(21,019)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940–1996—Continued**

(in millions of dollars)

Function and Fund Group	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
National defense	177	193	188	253	241	304	131	103	138	138	138
Energy	538	455	457	420	461	451	431	326	267	281	318
Natural resources and environment	4,255	4,073	3,747	3,606	3,745	3,980	3,838	3,892	3,742	3,327	2,893
Federal funds	(4,167)	(3,945)	(3,540)	(3,316)	(3,323)	(3,475)	(3,268)	(3,285)	(3,107)	(2,665)	(2,210)
Trust funds	(88)	(128)	(208)	(290)	(422)	(505)	(569)	(607)	(635)	(661)	(683)
Agriculture	1,932	2,092	2,069	1,359	1,285	1,369	1,418	1,514	1,583	1,630	1,678
Commerce and housing credit	2	1	1	.....	.....	.....	.....	.....	.....	.....	.....
Transportation	18,366	16,919	18,083	18,225	19,225	19,818	20,188	21,495	21,886	21,842	23,259
Federal funds	(2,901)	(2,737)	(2,669)	(2,794)	(2,992)	(3,111)	(2,262)	(1,455)	(920)	(364)	(237)
Trust funds	(15,465)	(14,182)	(15,414)	(15,430)	(16,233)	(16,707)	(17,926)	(20,040)	(20,967)	(21,478)	(23,022)
Community and regional development	4,861	4,235	4,266	4,074	4,965	4,793	4,341	4,017	3,696	3,620	3,556
Federal funds	(4,861)	(4,235)	(4,266)	(4,074)	(4,965)	(4,793)	(4,341)	(4,017)	(3,696)	(3,620)	(3,556)
Trust funds	(–*)	(*)	()	(–*)	(–*)	(*)	()	()	()	()	()
Education, training, employment, and social services	18,953	18,657	19,882	21,987	23,101	26,832	27,648	27,819	28,076	28,547	28,911
Federal funds	(18,020)	(17,756)	(18,932)	(20,992)	(22,092)	(25,794)	(26,627)	(26,870)	(27,127)	(27,598)	(27,963)
Trust funds	(932)	(901)	(950)	(995)	(1,009)	(1,039)	(1,021)	(949)	(948)	(948)	(948)
Health	26,823	29,466	32,586	36,679	43,890	54,892	63,447	72,339	82,168	92,595	103,660
Income security	29,070	29,972	31,620	32,523	36,964	42,745	46,304	49,208	52,301	54,747	55,637
Federal funds	(27,500)	(28,412)	(30,010)	(30,809)	(35,222)	(40,661)	(44,041)	(47,017)	(50,158)	(52,640)	(53,554)
Trust funds	(1,570)	(1,560)	(1,610)	(1,714)	(1,742)	(2,084)	(2,263)	(2,191)	(2,143)	(2,107)	(2,083)
Veterans benefits and services	90	95	106	127	134	152	181	201	228	239	240
Administration of justice	155	288	427	520	574	928	845	958	689	688	690
General government	7,159	2,000	1,950	2,204	2,309	2,307	2,212	2,210	2,224	2,248	2,268
Federal funds	(2,044)	(1,924)	(1,950)	(2,204)	(2,309)	(2,307)	(2,212)	(2,210)	(2,224)	(2,248)	(2,268)
Trust funds	(5,114)	(76)	(–*)	(*)	()	()	()	()	()	()	()
Total outlays for grants to state and local governments	112,379	108,446	115,382	121,976	136,894	158,572	170,984	184,082	196,997	209,901	223,247
Memorandum:											
Federal funds	(89,210)	(91,599)	(97,201)	(103,548)	(117,488)	(138,237)	(149,205)	(160,295)	(172,304)	(184,706)	(196,512)
Trust funds	(23,170)	(16,846)	(18,181)	(18,428)	(19,406)	(20,335)	(21,779)	(23,787)	(24,692)	(25,194)	(26,736)

Note: Federal funds unless otherwise noted.

* $500 thousand or less.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
270 ENERGY												
Other Independent Agencies:												
Tennessee Valley Authority fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	2	2	2
TOTAL, 270	.....	.....	.....	.....	.....	.....	.....	.....	.....	2	2	2
300 NATURAL RESOURCES AND ENVIRONMENT												
Agriculture:												
State and private forestry	2	4	2	2	2	7	6	9	9	9	10	10
Environmental Protection Agency:												
Construction grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	1
Interior:												
Fish and Wildlife Service	.....	1	1	2	1	1	1	2	2	5	8	8
TOTAL, 300	2	5	4	3	3	8	7	10	12	14	18	19
350 AGRICULTURE												
Agriculture:												
Cooperative State Research Service	7	7	7	7	7	7	7	7	7	7	12	12
Extension Service	18	18	19	19	19	19	23	27	26	30	31	31
Price support and related programs: CCC	.....	.....	.....	.....	.....	.....	.....	.....	28	46	62	53
AMS payments to States and possessions	.....	.....	.....	.....	.....	.....	.....	.....	2	3	1	1
TOTAL, 350	25	25	26	26	26	26	30	34	64	87	106	98
400 TRANSPORTATION												
Transportation:												
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327	403	432	396
Grants-in-aid for airports (Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	6	30	33	30
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*	*	*
TOTAL, 400	165	172	152	88	48	34	45	183	334	434	465	426
450 COMMUNITY AND REGIONAL DEVELOPMENT												
Housing and Urban Development:												
Public works planning and facilities	277	117	68	130	134	119	68	31	8	8	1	*
TOTAL, 450	277	117	68	130	134	119	68	31	8	8	1	*
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES												
Education:												
Impact aid	.....	.....	.....	.....	.....	.....	.....	5	6	6	7	17
Rehabilitation services and handicapped research	4	4	4	5	36	54	48	25	27	18	25	16
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	19	80	132	152	93	64	16	20	26	26	26	27
Higher education	5	5	5	5	5	5	5	5	5	5	5	5
SUBTOTAL, Education	28	89	141	163	134	123	69	56	64	55	64	65
Labor:												
Unemployment assistance (Training and employment-Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	53	44	87	67
TOTAL, 500	28	89	141	163	134	123	69	56	117	99	150	132

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
550 HEALTH												
Health and Human Services-except social security:												
Health Resources and Services	.....	.....	1	3	48	61	38	12	4	11	57	108
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7	21	20	17
Research resources	.....	.....	.....	.....	.....	.....	.....	.....	.....	3	5	4
*** Health Resources and Services	18	20	22	20	20	20	22	33	29	31	36	42
*** Alcohol, drug abuse, and mental health (Health care services)	.....	.....	.....	.....	.....	.....	.....	.....	.....	3	3	3
TOTAL, 550	22	26	30	32	78	91	68	58	40	70	122	174
600 INCOME SECURITY												
Agriculture:												
*** Child nutrition programs	.....	.....	.....	.....	.....	.....	.....	76	68	75	83	83
Health and Human Services-except social security:												
*** Family support payments to States	279	330	376	395	430	401	421	644	732	921	1,123	1,186
Housing and Urban Development:												
*** Subsidized housing programs	.....	5	10	10	10	9	7	6	3	3	7	7
Labor:												
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80	97	121	111
TOTAL, 600	341	401	458	460	476	444	484	828	884	1,096	1,335	1,386
700 VETERANS BENEFITS AND SERVICES												
Veterans Affairs:												
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	6	5	4	3
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	24	21	8	2
VA veterans re-use housing	.....	.....	.....	.....	.....	.....	29	358	42	5	2	1
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	26	53	2	1	.....
*** Medical care	1	1	1	1	1	1	1	2	2	3	3	4
TOTAL, 700	1	1	1	1	1	1	30	385	128	36	18	10
800 GENERAL GOVERNMENT												
Agriculture:												
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5	6	8	9
Defense-Civil:												
Corps of Engineers: shared revenues	.....	.....	.....	.....	.....	.....	*	*	*	*	*	1
Interior:												
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3	3	5	3
Payments to states from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6	10	11	17
SUBTOTAL, Interior	3	3	3	5	5	6	6	6	9	13	16	19
Other Independent Agencies:												
Federal payment to the District of Columbia	6	6	6	6	6	6	6	8	12	12	12	11
TOTAL, 800	10	11	11	11	11	12	16	18	26	31	36	40
TOTAL OUTLAYS FOR GRANTS	872	847	892	914	911	859	819	1,603	1,612	1,876	2,253	2,287

See footnotes at end of table

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
050 NATIONAL DEFENSE												
Defense-Military:												
Military Construction; Army National Guard	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	19
Other Independent Agencies:												
FEMA: Disaster assistance	*	13	14	10	10	9	14	11	5	11	17	21
TOTAL, 050	*	13	14	10	10	9	14	11	5	11	17	40
150 INTERNATIONAL AFFAIRS												
Other Independent Agencies:												
Center for Cultural & Technical Interchange Between East and West	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	7	7
TOTAL, 150	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	7	7
270 ENERGY												
Other Independent Agencies:												
Tennessee Valley Authority fund	3	3	4	4	4	5	5	6	6	6	7	7
TOTAL, 270	3	3	4	4	4	5	5	6	6	6	7	7
300 NATURAL RESOURCES AND ENVIRONMENT												
Agriculture:												
Watershed and flood prevention operations	.....	.....	6	10	15	13	17	23	33	32	39	57
State and private forestry	10	10	10	10	11	11	12	12	11	11	14	16
SUBTOTAL, Agriculture	10	10	16	20	26	24	29	35	44	44	53	74
Defense-Civil:												
Corps of Engineers: Flood Control	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*	17
Environmental Protection Agency:												
Construction grants	1	.....	.....	.....	.....	2	19	36	40	44	42	52
Interior:												
Mines and minerals	.....	.....	.....	.....	.....	.....	1	2	2	*	*	*
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	1
Fish and Wildlife Service	10	12	15	16	16	16	19	20	22	21	20	20
SUBTOTAL, Interior	10	12	15	16	16	16	19	22	24	21	21	21
TOTAL, 300	21	23	31	36	41	42	67	94	108	109	116	163
350 AGRICULTURE												
Agriculture:												
Cooperative State Research Service	12	12	13	19	25	29	30	31	31	32	35	37
Extension Service	32	32	32	39	44	50	56	61	61	65	68	72
Price support and related programs: CCC	38	52	162	178	305	289	174	207	149	268	381	353
AMS payments to States and possessions	1	1	.....	1	1	1	1	1	1	1	1	1
TOTAL, 350	84	97	207	237	374	369	262	300	243	365	485	464
370 COMMERCE AND HOUSING CREDIT												
Small Business Administration:												
Small business assistance	.....	.....	.....	.....	.....	.....	.....	.....	2	1	*	*
TOTAL, 370	.....	.....	.....	.....	.....	.....	.....	.....	2	1	*	*

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
400 TRANSPORTATION												
Transportation:												
Other Federal fund aid for highways	415	501	522	586	729	2	25	25	29	32	31	39
Federal-aid highways (trust fund) TF						953	1,493	2,589	2,913	2,591	2,752	2,984
Urban mass transportation grants											*	2
Grants-in-aid tor airports (Federal funds)	33	27	18	8	17	21	43	57	57	65	58	52
Merchant Marine Schools	*	*	*	*	*	*	*	*	1	*	1	*
TOTAL, 400	448	528	540	594	746	976	1,562	2,671	2,999	2,688	2,841	3,077
450 COMMUNITY AND REGIONAL DEVELOPMENT												
Commerce:												
Economic development assistance programs											*	3
Funds Appropriated to the President:												
Public works acceleration												15
Housing and Urban Development:												
Planning assistance									3	3	7	12
Urban renewal programs		8	12	34	14	30	37	77	102	141	163	185
Public facilities (including Model cities, water and sewers)												*
SUBTOTAL, Housing and Urban Development		8	12	34	14	30	37	77	104	144	169	197
Interior:												
Operation of Indian programs (Area and regional development)							*	*	1	1	1	1
Other Independent Agencies:												
FEMA: Disaster relief	16	12	2	9	15	10	12	4	1	7	14	30
Alaska and Virgin Islands land use planning and public works	4	5	5	6	7	4	4	3	2	1		
SUBTOTAL, Other Independent Agencies	20	17	8	15	22	14	15	7	4	8	14	30
TOTAL, 450	20	25	19	48	36	44	53	85	109	153	185	246

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES												
Education:												
Impact aid	91	200	173	203	170	160	178	198	237	267	268	330
Compensatory education for the disadvantaged		4	13	5	1	1	2	44	69	50	53	48
School improvement programs											13	15
Education for the handicapped									*	1	1	1
Rehabilitation services and handicapped research	22	22	23	26	35	34	41	45	49	55	65	73
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*	1	1
Vocational and adult education	26	25	25	30	33	38	39	38	39	40	40	41
Higher education	5	5	5	5	5	5	5	5	5	7	15	14
Libraries						1	5	5	7	7	8	7
SUBTOTAL, Education	144	257	239	269	244	240	271	337	407	427	463	531
Health and Human Services-except social security:												
Human development services									13	14	18	24
Interior:												
Indian education							7	6	5	6	7	7
Labor:												
Unemployment assistance (Training and employment-Federal funds)	74	86	70	55	87	91	92	94	100			
Unemployment trust fund TF										120	170	131
SUBTOTAL, Labor	74	86	70	55	87	91	92	94	100	120	170	131
TOTAL, 500	217	343	309	324	332	331	370	436	525	567	658	693
550 HEALTH												
Health and Human Services-except social security:												
Program expenses (Food and Drug Administration)									3	3	4	6
Health Resources and Services	125	110	91	75	57	74	110	148	145	158	164	184
Disease control (Preventive health)	15	11	6	5	28	36	6	6	5	6		
Research resources	4	4	4	3	3	4	4	4	6	9	9	12
*** Health Resources and Services	44	44	40	39	47	51	56	58	51	56	75	84
*** Alcohol, drug abuse, and mental health (Health care services)	3	3	2	2	3	4	6	6	5	8	10	7
*** Grants to States for Medicaid										23	103	157
TOTAL, 550	192	173	144	125	138	169	182	222	214	262	365	450

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
600 INCOME SECURITY												
Agriculture:												
*** Special milk program							65	72	78	81	92	94
*** Food stamp program											14	19
*** Child nutrition programs	84	83	84	83	82	98	100	144	154	157	166	169
SUBTOTAL, Agriculture	84	83	84	83	82	98	165	216	232	239	272	281
Health and Human Services-except social security:												
*** Family support payments to States	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966	2,059	2,144	2,329	2,572
Housing and Urban Development:												
*** Subsidized housing programs	12	26	44	67	82	87	95	111	127	140	154	170
Labor:												
Grants for unemployment services administration (Federal funds)	113	116	133	139	144	157	199	204	217	2		
Unemployment trust fund (administrative expenses) TF										255	298	205
SUBTOTAL, Labor	113	116	133	139	144	157	199	204	217	257	298	205
TOTAL, 600	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497	2,635	2,780	3,054	3,230
700 VETERANS BENEFITS AND SERVICES												
Veterans Affairs:												
VA State supervision of schools	2	2	2	2	3	2	2	2	2	1	1	1
VA State administration of UI Benefits	1	1										
VA veterans re-use housing	1	*										
*** Medical care	4	4	4	5	6	6	6	6	6	8	7	7
TOTAL, 700	7	7	6	8	8	8	8	8	8	9	8	8
800 GENERAL GOVERNMENT												
Agriculture:												
Forest Service: shared revenues	14	17	19	16	19	29	27	22	30	36	26	28
Defense-Civil:												
Corps of Engineers: shared revenues	1	1	1	1	1	2	2	2	1	1	2	2
Energy:												
Payments to states under Federal Power Act									*	*	*	*
Funds Appropriated to the President:												
Alaska transitional grants									10	6	6	3
Interior:												
Miscellaneous shared revenues	5	12	9	14	11	14	13	14	19	19	16	18
Payments to states from receipts under Mineral Leasing Act	15	17	19	22	24	26	32	33	36	35	39	47
Administration of territories	5	7	6	6	6	6	7	6	2	2	9	8
Trust Territory of the Pacific Islands									5	6	6	15
Payments to the United States territories, fiscal assistance				4	4	2	3	4	5	6	6	8
SUBTOTAL, Interior	26	36	34	46	45	48	55	56	67	69	77	95
Other Independent Agencies:												
Federal payment to the District of Columbia	11	11	12	22	20	20	20	25	25	25	30	30
Treasury:												
Internal revenue collections for Puerto Rico			15	16	18	19	19	21	23	25	30	45
Customs: Miscellaneous shared revenues	2	3	4	3	5	5	6	7	8	9	14	13
SUBTOTAL, Treasury	2	3	19	19	23	25	24	28	31	34	44	58
TOTAL, 800	54	68	84	105	109	123	128	133	165	172	184	216
TOTAL OUTLAYS FOR GRANTS	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463	7,019	7,126	7,926	8,602

See footnotes at end of table

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
050 NATIONAL DEFENSE												
Defense-Military:												
Military Construction; Army National Guard	14	11	3	1	1	8	10	8	19	26	33	34
Other Independent Agencies:												
FEMA: Disaster assistance	20	22	22	26	26	26	27	26	26	31	32	39
TOTAL, 050	35	33	25	27	27	34	37	34	45	57	64	74
150 INTERNATIONAL AFFAIRS												
Other Independent Agencies:												
Center for Cultural & Technical Interchange Between East and West	4	4	6	7	6	6	5	5	5	6	7	.....
TOTAL, 150	4	4	6	7	6	6	5	5	5	6	7	.....
270 ENERGY												
Energy:												
Emergency conservation and regulation	.....	.....	.....	.....	5	6	9	8	5	5	5	7
Other Independent Agencies:												
Tennessee Valley Authority fund	8	9	10	12	13	15	16	20	26	27	31	37
TOTAL, 270	8	9	10	12	18	20	25	28	31	33	36	43
300 NATURAL RESOURCES AND ENVIRONMENT												
Agriculture:												
Resource conservation and development	.....	*	*	1	2	7	8	12	7	8	8	9
Watershed and flood prevention operations	57	58	69	72	64	64	74	74	80	79	97	94
State and private forestry	16	15	19	19	19	22	21	21	26	26	26	32
SUBTOTAL, Agriculture	73	74	88	92	85	93	104	107	113	112	131	136
Commerce:												
NOAA: Operations, research, and facilities	.....	.....	.....	.....	.....	.....	.....	4	20	26	18	18
NOAA: Coastal zone management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7
SUBTOTAL, Commerce	.....	.....	.....	.....	.....	.....	.....	4	20	26	18	24
Defense-Civil:												
Corps of Engineers: Flood Control	8	12	18	12	15	15	19	4	1	.....	.....	.....
Environmental Protection Agency:												
Construction grants	66	70	81	84	122	135	176	478	413	684	1,553	1,938
Abatement, control, and compliance	.....	5	7	13	14	26	18	42	46	61	70	87
SUBTOTAL, Environmental Protection Agency	66	75	88	97	136	161	194	520	460	745	1,623	2,025
Interior:												
Mines and minerals	*	1	1	*	*	.....	2	–2	2	2	1	4
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	.....	*	*	*	*	*	*	*	*	.....	.....	.....
Water resources and research	.....	.....	.....	.....	.....	*	.....	8	11	8	7	9
Fish and Wildlife Service	21	20	22	22	31	34	43	45	54	58	54	72
Parks and recreation	.....	.....	.....	.....	.....	.....	.....	*	*	*	*	*
Land acquisition (land and water conservation fund)	.....	*	3	22	51	44	46	62	89	107	151	157
Historic preservation fund	.....	.....	.....	.....	*	*	.....	1	4	4	5	6
Miscellaneous expiring appropriations	.....	.....	5	6	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Interior	21	22	32	51	83	80	91	116	161	180	219	247
Other Independent Agencies:												
Water resources planning	.....	.....	.....	2	2	2	2	4	3	3	3	5
TOTAL, 300	168	183	227	254	320	351	411	755	758	1,066	1,995	2,437

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
350 AGRICULTURE												
Agriculture:												
Agricultural Research Service	.....	1	2	3	3	1	1	1	7	.....	.....	.....
Cooperative State Research Service	40	45	51	55	57	58	60	67	72	80	83	92
Extension Service	77	82	87	89	74	81	106	134	147	158	162	183
Price support and related programs: CCC	481	387	227	278	405	610	434	387	268	244	234	128
AMS payments to States and possessions	2	2	2	2	2	2	2	2	2	2	2	*
TOTAL, 350	599	517	368	427	542	752	604	591	496	484	481	404
370 COMMERCE AND HOUSING CREDIT												
Commerce:												
Miscellaneous appropriations	.....	.....	1	1	4	4	4	2	.....	.....	.....	.....
Minority business development	.....	.....	.....	.....	.....	.....	.....	.....	*	2	3	2
Promote and develop fishery products and research	.....	.....	*	3	5	6	.....	.....	.....	.....	.....	.....
Scientific and technical research and services	.....	*	*	.....	*	*	*	.....	.....	.....	.....	.....
SUBTOTAL, Commerce	.....	*	2	4	9	10	4	2	*	2	3	2
Small Business Administration:												
Small business assistance	*	*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL, 370	*	*	2	4	9	10	4	2	*	2	3	2
400 TRANSPORTATION												
Other Independent Agencies:												
WMATA	.....	.....	.....	.....	2	6	16	35	84	76	170	175
Transportation:												
Other Federal fund aid for highways	37	38	43	62	76	59	45	35	50	57	47	40
Federal-aid highways (trust fund) TF	3,607	3,980	3,959	3,966	4,117	4,085	4,300	4,561	4,562	4,604	4,361	4,573
Trust fund share of other highway programs TF	.....	.....	.....	.....	.....	.....	.....	2	5	10	11	13
Federal fund highway safety grants	.....	.....	.....	1	4	18	50	69	71	44	30	6
Highway safety grants TF	.....	.....	.....	.....	.....	.....	.....	.....	6	30	64	69
Railroad safety	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Urban mass transportation grants	5	11	16	42	66	136	104	156	179	291	348	689
Grants for airports (Airport and airway trust fund) TF	.....	.....	.....	.....	.....	.....	.....	61	105	232	243	292
Grants-in-aid for airports (Federal funds)	65	71	54	64	75	104	83	.....	.....	.....	.....	.....
Coast Guard recreational boating safety	.....	.....	.....	.....	.....	.....	.....	.....	2	4	4	5
Merchant Marine Schools	1	1	*	*	*	*	*	*	*	*	*	.....
Research and special programs (pipeline safety and other)	.....	.....	.....	.....	.....	.....	.....	.....	*	.....	1	1
SUBTOTAL, Transportation	3,716	4,100	4,072	4,135	4,338	4,402	4,583	4,884	4,981	5,273	5,109	5,688
TOTAL, 400	3,716	4,100	4,072	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
450 COMMUNITY AND REGIONAL DEVELOPMENT												
Agriculture:												
Rural water and waste disposal grants	.....	.....	*	11	29	28	25	26	35	42	34	35
Rural community fire protection grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*	4
SUBTOTAL, Agriculture	.....	.....	*	11	29	28	25	26	35	42	34	41
Commerce:												
Economic development assistance programs	11	8	7	20	114	145	156	176	167	194	202	209
Regional development programs	.....	.....	.....	.....	.....	.....	.....	1	16	22	21	19
Regional development commissions . TF	.....	.....	.....	.....	.....	.....	1	1	10	16	16	22
SUBTOTAL, Commerce	11	8	7	20	114	145	157	178	193	232	240	250
Funds Appropriated to the President:												
Public works acceleration	257	288	85	19	5	2	1	*	*	*	.....	.....
Housing and Urban Development:												
Planning assistance	15	17	20	22	25	33	41	49	47	74	99	96
Community development grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	38
Urban renewal programs	207	281	313	370	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public facilities (including Model cities, water and sewers)	5	6	8	26	84	144	254	505	704	836	726	601
New community assistance grants	.....	.....	.....	.....	.....	.....	.....	.....	*	*	1	3
SUBTOTAL, Housing and Urban Development	227	303	341	418	584	711	1,349	1,581	1,969	1,921	2,030	2,112
Interior:												
Operation of Indian programs (Area and regional development)	1	1	1	1	1	1	2	2	2	10	4	2
Other Independent Agencies:												
Appalachian regional development programs	.....	*	10	60	98	155	184	229	235	260	286	306
FEMA: Disaster relief	21	43	132	53	31	7	61	122	88	156	107	131
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	1	*
Alaska land use planning: cooperative funds TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	*	1	1
SUBTOTAL, Other Independent Agencies .	21	43	141	112	129	162	245	352	323	417	394	437
TOTAL, 450	517	643	575	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES												
Commerce:												
Job opportunities program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22
Education:												
Indian education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10	24
Impact aid	323	341	378	417	472	375	622	493	602	519	529	577
Compensatory education for the disadvantaged	69	67	900	1,364	1,455	1,427	1,470	1,798	1,883	1,819	1,615	2,184
School improvement programs	15	13	2	10	22	28	86	163	178	161	399	332
Bilingual and Immigrant Education	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	50	93
Education for the handicapped	1	3	3	2	8	22	31	29	33	40	43	58
Rehabilitation services and handicapped research	88	101	159	185	282	353	441	486	490	559	579	810
Special institutions for the handicapped	1	1	1	1	1	1	1	2	2	2	2	2
Vocational and adult education	41	132	128	233	255	255	285	410	501	592	569	653
Higher education	14	16	57	187	387	350	342	309	216	187	68	61
Libraries	7	26	41	57	93	68	105	71	68	85	137	210
*** Student financial assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22
SUBTOTAL, Education	559	700	1,669	2,459	2,975	2,880	3,384	3,760	3,973	3,962	4,001	5,025
Health and Human Services-except social security:												
Payments to States for Family Support Activities	.....	.....	.....	.....	.....	31	81	123	163	266	323	304
Social services block grant	.....	.....	.....	322	347	378	574	785	1,931	1,613	1,471	2,047
Human development services	35	33	98	420	441	330	390	430	563	499	679	803
SUBTOTAL, Health and Human Services-except social security	35	33	98	742	788	738	1,045	1,338	2,657	2,377	2,473	3,154
Interior:												
Indian education	8	9	10	11	12	13	16	21	24	23	25	24
Labor:												
Temporary employment assistance	.....	.....	.....	.....	.....	.....	.....	.....	558	1,002	598	372
Training and employment services	80	87	336	281	556	513	954	1,107	1,156	987	1,137	2,504
State unemployment insurance and employment services	.....	.....	.....	.....	.....	.....	.....	.....	.....	64	60	–19
Unemployment trust fund ..... TF	160	177	237	283	303	317	351	357	360	363	374	481
Salaries and expenses	.....	.....	.....	2	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Labor	240	264	573	566	859	830	1,305	1,464	2,075	2,416	2,169	3,339
Other Independent Agencies:												
Community services program	.....	41	229	375	526	615	648	715	708	676	622	493
Public broadcasting fund	2	3	4	8	7	5	15	23	35	35	48	62
National Endowments for the Arts: Grants	.....	.....	*	5	3	4	4	5	6	7	8	14
SUBTOTAL, Other Independent Agencies	2	44	233	388	536	624	667	743	749	718	677	569
TOTAL, 500	844	1,050	2,583	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
550 HEALTH												
Agriculture:												
Food safety and inspection	.....	.....	.....	.....	1	10	18	27	29	29	30	33
Executive Office of the President:												
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6	10
Health and Human Services-except social security:												
Program expenses (Food and Drug Administration)	10	5	4	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services	189	196	204	239	415	450	578	570	569	484	558	672
Disease control (Preventive health)	.....	.....	.....	.....	.....	.....	2	5	1	46	51	59
Research resources	11	2	*	2	.....	2	.....	.....	.....	.....	.....	.....
Alcohol, drug abuse, and mental health (Health care services)	.....	.....	.....	.....	171	47	66	50	103	.....	.....	.....
*** Health Resources and Services	110	137	174	246	293	379	380	364	513	520	530	567
*** Alcohol, drug abuse, and mental health (Health care services)	10	11	12	11	21	30	80	116	187	319	302	590
*** Grants to States for Medicaid	210	272	770	1,173	1,806	2,285	2,727	3,362	4,601	4,600	5,818	6,840
SUBTOTAL, Health and Human Services-except social security	539	624	1,165	1,672	2,705	3,193	3,832	4,467	5,974	5,969	7,259	8,729
Labor:												
Occupational and mine safety	.....	.....	.....	.....	.....	.....	.....	*	7	11	27	38
TOTAL, 550	539	624	1,165	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
600 INCOME SECURITY												
Agriculture:												
*** Rural housing for domestic farm labor	.....	.....	.....	*	1	3	6	3	1	4	3	3
*** Mutual and self-help housing	.....	.....	.....	.....	.....	.....	.....	*	1	1	3	3
*** Funds for strengthening markets, income, and supply (section 32)	.....	.....	.....	.....	.....	.....	.....	.....	580	728	743	451
*** Special milk program	97	86	97	96	104	102	84	90	93	90	49	122
*** Food stamp program	29	32	65	106	171	234	559	20	27	31	48	136
*** Child nutrition programs	179	176	194	206	214	234	296	513	615	595	744	1,443
SUBTOTAL, Agriculture	305	295	357	408	490	573	944	627	1,316	1,450	1,589	2,159
Health and Human Services-except social security:												
*** Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	47	110
*** Family support payments to States	2,734	2,787	2,758	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
*** Other	.....	.....	.....	.....	.....	.....	.....	1	*	.....	*	.....
SUBTOTAL, Health and Human Services-except social security	2,734	2,787	2,758	2,720	3,166	3,618	4,142	5,487	6,559	5,922	5,470	5,231
Housing and Urban Development:												
*** Subsidized housing programs	183	208	226	250	283	344	436	558	749	1,049	1,116	1,326
Labor:												
Unemployment trust fund (administrative expenses) TF	253	223	239	257	248	271	273	402	416	452	458	636
TOTAL, 600	3,475	3,512	3,580	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
700 VETERANS BENEFITS AND SERVICES												
Veterans Affairs:												
Medical administration and miscellaneous operating expenses	.....	*	*	1	2	*	1	1	*	1	1	1
Assistance for health manpower training institutions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6
*** Medical care	8	8	9	9	9	12	14	16	17	17	21	22
*** Grants for construction of state extended care facilities	.....	.....	.....	*	2	2	3	3	2	3	4	3
TOTAL, 700	8	8	9	10	13	14	18	19	19	20	26	32

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
750 ADMINISTRATION OF JUSTICE												
Justice:												
Justice assistance	.....	.....	1	3	6	28	41	196	321	526	637	722
Other Independent Agencies:												
Equal Employment Opportunity Commission	.....	.....	.....	.....	6	.....	1	1	1	1	2	3
TOTAL, 750	.....	.....	1	3	12	28	42	197	322	528	639	725
800 GENERAL GOVERNMENT												
Agriculture:												
Forest Service: shared revenues	31	34	36	43	45	53	79	73	58	86	115	121
Defense-Civil:												
Corps of Engineers: shared revenues	2	2	2	2	2	3	3	3	3	3	3	4
Energy:												
Payments to states under Federal Power Act	*	*	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President:												
Alaska transitional grants	19	1	5	*	.....	.....	.....	.....	.....	.....	.....	.....
Interior:												
Miscellaneous shared revenues	17	23	22	24	25	29	34	31	34	40	50	64
Payments to states from receipts under Mineral Leasing Act	47	48	47	48	48	51	53	54	56	56	57	117
Administration of territories	12	1	10	11	10	13	9	11	13	16	17	16
Trust Territory of the Pacific Islands	20	13	17	15	21	34	40	49	51	61	63	69
Payments to the United States territories, fiscal assistance	7	8	10	11	12	13	14	13	19	22	17	17
SUBTOTAL, Interior	103	92	105	109	117	139	149	158	172	195	203	283
Office of Personnel Management:												
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	.....	.....	.....	3	14	14	15
Other Independent Agencies:												
Federal payment to the District of Columbia	38	38	44	58	75	86	115	139	174	182	187	226
Treasury:												
General revenue sharing trust fund .. TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,636	6,106	6,130
Internal revenue collections for Puerto Rico	45	43	52	59	66	80	85	85	101	109	101	122
Customs: Miscellaneous shared revenues	14	17	20	28	32	35	48	58	73	77	95	172
SUBTOTAL, Treasury	59	60	71	87	98	115	133	143	175	6,823	6,302	6,423
TOTAL, 800	251	226	264	299	338	396	479	516	584	7,302	6,824	7,072
TOTAL OUTLAYS FOR GRANTS	10,164	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791

See footnotes at end of table

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
050 NATIONAL DEFENSE											
Defense-Military:											
Military Construction; Army National Guard	51	8	56	16	49	54	30	29	41	40	52
SUBTOTAL, Defense-Military	51	8	56	16	49	54	30	29	41	40	52
Other Independent Agencies:											
FEMA: Disaster assistance	38	7	40	43	44	39	45	39	45	55	105
SUBTOTAL, Other Independent Agencies	38	7	40	43	44	39	45	39	45	55	105
TOTAL, 050	89	15	96	60	94	93	75	68	86	95	157
270 ENERGY											
Energy:											
Emergency conservation and regulation	8	7	6	100	83	384	480	346	317	356	314
SUBTOTAL, Energy	8	7	6	100	83	384	480	346	317	356	314
Housing and Urban Development:											
Assistance for solar and conservation improvements									*	8	27
SUBTOTAL, Housing and Urban Development									*	8	27
Other Independent Agencies:											
Tennessee Valley Authority fund	48	20	68	80	100	116	137	163	165	170	188
SUBTOTAL, Other Independent Agencies	48	20	68	80	100	116	137	163	165	170	188
TOTAL, 270	56	27	74	180	183	499	617	509	482	534	529
300 NATURAL RESOURCES AND ENVIRONMENT											
Agriculture:											
Resource conservation and development	13	3	11	17	19	14	17	13	14	17	11
Watershed and flood prevention operations	114	27	115	99	123	57	71	144	134	151	160
Forest research				8	8	8	6	10	9	7	1
State and private forestry	40	3	22	25	42	31	28	32	32	28	26
SUBTOTAL, Agriculture	167	33	148	149	191	111	121	199	189	204	198
Commerce:											
NOAA: Operations, research, and facilities	23	6	19	18	43	69	47	50	80	109	143
NOAA: Coastal zone management	13	5	22	24	27	41	50	33	43	31	24
SUBTOTAL, Commerce	36	11	41	42	70	110	97	83	123	140	167
Environmental Protection Agency:											
Construction grants	2,429	919	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619	2,889
Abatement, control, and compliance	134	36	194	203	206	260	300	320	270	246	262
Hazardous substance superfund TF								3	13	57	47
SUBTOTAL, Environmental Protection Agency	2,563	955	3,724	3,390	3,963	4,603	4,181	4,079	3,266	2,921	3,197
Interior:											
Mines and minerals	1	–*	*	*	13	25	27	72	80	103	144
Bureau of Reclamation: Emergency fund				3							
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1			
Water resources and research	10	2									
Fish and Wildlife Service	73	17	90	91	96	124	141	149	155	155	155
Parks and recreation	*		*	12	10	10	16	35	31	39	44
Land acquisition (land and water conservation fund)	156	43	156	180	239	307	292	211	144	166	135
Historic preservation fund	6	2	9	10	28	47	51	36	31	51	29
Youth conservation corps	9	*	18	18	18	16	11	6	–*		
Miscellaneous expiring appropriations										*	*
SUBTOTAL, Interior	256	65	274	314	404	531	538	510	440	513	506
Other Independent Agencies:											
Water resources planning	5		2	3	3	8	7				
SUBTOTAL, Other Independent Agencies	5		2	3	3	8	7				
TOTAL, 300	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018	3,779	4,069

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
350 AGRICULTURE											
Agriculture:											
Agricultural Research Service										8	3
Cooperative State Research Service	101	28	117	87	99	110	117	129	126	139	141
Extension Service	181	48	198	252	273	288	301	307	323	330	338
Price support and related programs: CCC	143	47	56	87	84	169	409	548	1,366	1,306	1,888
AMS payments to States and possessions	–*	*	*	1	1	2	2	1	1	1	1
Temporary emergency food assistance program									7	49	50
TOTAL, 350	425	123	371	426	456	569	829	986	1,822	1,832	2,420
370 COMMERCE AND HOUSING CREDIT											
Agriculture:											
Miscellaneous expiring appropriations						1	2	1	*	*	
SUBTOTAL, Agriculture						1	2	1	*	*	
Commerce:											
Miscellaneous appropriations									–*		
Minority business development	4	2	8	13	12	2	2	2	2	2	2
SUBTOTAL, Commerce	4	2	8	13	12	2	2	2	2	2	2
Small Business Administration:											
Small business assistance									59		
SUBTOTAL, Small Business Administration									59		
TOTAL, 370	4	2	8	13	12	3	4	3	62	2	2
400 TRANSPORTATION											
Other Independent Agencies:											
WMATA	170	52	290	149	84	100	61	65	50	33	71
SUBTOTAL, Other Independent Agencies	170	52	290	149	84	100	61	65	50	33	71
Transportation:											
Other Federal fund aid for highways	46	15	96	138	259	226	146	102	217	298	248
Federal-aid highways (trust fund) TF	6,132	1,605	5,799	5,807	6,825	8,675	8,641	7,590	8,529	10,072	12,434
Trust fund share of other highway programs TF	13	6	31	39	72	121	113	64	30	25	32
Federal fund highway safety grants	11	–3	4	8	7	4	9	5	14	9	6
Highway safety grants TF	69	23	96	118	166	183	197	143	106	117	120
Rail service assistance	2	5	22	35	51	52	48	54	46	32	34
Railroad safety	*	*	*	*	1	2	3	1	1	2	1
Conrail Commuter Transition Assistance								25	135		
Urban mass transportation grants	1,262	279	1,616	1,972	2,408	3,129	3,771	3,782	3,655	3,483	2,797
Urban mass transportation grants TF									3	233	507
Grants for airports (Airport and airway trust fund) TF	269	26	335	562	556	590	469	339	453	694	789
Coast Guard recreational boating safety	5	1	7	6	4	2	*		5		
Boat safety TF										11	12
Merchant Marine Schools				*	1	1					
Research and special programs (pipeline safety and other)	1	1	2	1	2	3	3	2	3	3	4
SUBTOTAL, Transportation	7,810	1,955	8,009	8,687	10,354	12,988	13,401	12,105	13,197	14,980	16,984
TOTAL, 400	7,980	2,007	8,299	8,837	10,438	13,087	13,462	12,171	13,248	15,013	17,055

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
450 COMMUNITY AND REGIONAL DEVELOPMENT											
Agriculture:											
Rural development planning grants					4	5	5	3	1		
Rural water and waste disposal grants	75	24	113	180	287	325	269	210	157	135	176
Rural community fire protection grants	4	1	4	3	3	3	4	3	2	3	3
Miscellaneous expiring appropriations	7	3	10	10	11	12	9	6	4	1	1
SUBTOTAL, Agriculture	86	28	126	193	306	346	287	221	163	139	180
Commerce:											
Economic development assistance programs	202	59	165	260	345	452	408	323	248	248	263
Local public works and drought assistance programs			579	3,108	1,750	416	83	39	17	9	2
Regional development programs	21	2	17	18	19	60	31	10	5	–1	10
Regional development commissions TF	53	17	47	43	45	44	43	16	3	2	*
Coastal energy impact fund				*	3	4	2	1	–2		
SUBTOTAL, Commerce	276	78	808	3,429	2,162	976	567	389	270	259	275
Energy:											
Energy conservation					*	7	15	10			
SUBTOTAL, Energy					*	7	15	10			
Funds Appropriated to the President:											
Public works acceleration						*	*			1	
SUBTOTAL, Funds Appropriated to the President						*	*			1	
Housing and Urban Development:											
Subsidized housing programs											15
Planning assistance	92	20	76	67	62	52	39	20	3	–*	–*
Community development grants	983	439	2,089	2,464	3,161	3,902	4,042	3,792	3,554	3,819	3,817
Urban development action grants					73	225	371	388	451	454	497
Urban renewal programs	1,166	295	899	392	298	214	156	101	38	24	28
Miscellaneous appropriations								1	–*	–*	–*
Public facilities (including Model cities, water and sewers)	271	33	80	46	38	20	19	9	3	4	
New community assistance grants	1	*	2	1	*	*	1	1	*	*	1
SUBTOTAL, Housing and Urban Development	2,513	787	3,146	2,971	3,632	4,413	4,628	4,310	4,048	4,300	4,357
Interior:											
Operation of Indian programs (Area and regional development)	2	*		17	18	18	18	17	17	16	16
SUBTOTAL, Interior	2	*		17	18	18	18	17	17	16	16
Other Independent Agencies:											
Appalachian regional development programs	315	. 72	246	257	297	335	329	304	262	209	198
FEMA: Disaster assistance				2	3	5		4	5	10	17
FEMA: Disaster relief	252	59	168	209	224	375	268	110	182	207	163
Alaska and Virgin Islands land use planning and public works	1	*	1								
Alaska land use planning: cooperative funds TF	*	*	1								
Payment to the Neighborhood Reinvestment Corporation						12	12	14	16	16	16
SUBTOTAL, Other Independent Agencies	568	131	415	467	524	727	610	432	464	442	393
TOTAL, 450	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962	5,157	5,221

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1976	TO	1977	1978	1979	1980	1981	1982	1983	1984	1985
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES											
Commerce:											
Job opportunities program	269	79	98	12	2	5	*	1	1	1	*
Public telecommunications facilities, planning and construction					9	20	20	12	23	17	19
SUBTOTAL, Commerce	269	79	98	12	11	25	20	14	23	18	19
Education:											
Indian education	25	13	47	56	57	90	52	74	65	67	78
Impact aid	558	66	719	706	858	622	693	546	548	567	629
Compensatory education for the disadvantaged	2,108	647	2,225	2,666	2,965	3,370	3,345	2,939	2,629	3,067	4,194
School improvement programs	218	60	274	291	395	523	627	636	509	570	479
Bilingual and Immigrant Education	51	48	115	135	149	166	160	110	108	112	111
Education for the handicapped	90	16	120	226	456	810	1,023	1,131	1,125	791	928
Rehabilitation services and handicapped research	836	235	870	868	946	956	978	780	852	1,301	733
Special institutions for the handicapped	2	1	3	3	4	4	5	5	5	4	4
Promotion of education for the blind TF											*
Vocational and adult education	748	90	692	691	769	854	723	802	705	719	633
Higher education	8	2	21	6	24	20	11	3	3		6
Higher education facilities loans											8
Libraries	137	16	160	209	255	158	80	101	124	80	79
*** Student financial assistance	35	6	62	56	62	78	78	57	51	70	76
SUBTOTAL, Education	4,816	1,200	5,309	5,912	6,940	7,651	7,774	7,185	6,724	7,346	7,960
Health and Human Services-except social security:											
Community services block grant								240	338	353	372
Payments to States for Family Support Activities	299	84	348	353	372	383	368	222	281	259	274
Social services block grant	2,251	561	2,534	2,809	3,091	2,763	2,646	2,567	2,508	2,789	2,743
Human development services	759	200	950	1,119	1,199	1,548	1,735	1,531	1,685	1,717	1,807
Pmts to State for foster care/adoption assistance							557	402	408	648	738
SUBTOTAL, Health and Human Services- except social security	3,310	846	3,832	4,281	4,662	4,694	5,306	4,962	5,221	5,766	5,934
Interior:											
Indian education	12	2	5	5	7	7	5	5	5	5	2
SUBTOTAL, Interior	12	2	5	5	7	7	5	5	5	5	2
Labor:											
Temporary employment assistance	1,887	519	2,340	4,769	3,285	1,796	852	38	45	–15	–18
Training and employment services	2,853	980	2,940	4,251	5,397	6,191	5,926	3,295	3,187	2,555	2,775
Community service employment for older Americans			3	24	35	45	52	56	51	59	70
State unemployment insurance and employment services	182	–26	53	46	65	24	51	24	–5	16	–27
Unemployment trust fund TF	344	170	551	582	610	710	730	685	724	763	918
Salaries and expenses		5									
SUBTOTAL, Labor	5,266	1,648	5,887	9,673	9,392	8,766	7,611	4,097	4,003	3,378	3,719
Other Independent Agencies:											
Community services program	380	116	499	537	553	547	576	131	–18	–12	–1
Public broadcasting fund	70	26	103	119	120	152	162	172	137	138	150
Institute of Museum Services								6	2	4	5
National Endowments for the Arts: Grants	17	6	20	19	22	20	20	18	28	26	30
SUBTOTAL, Other Independent Agencies	468	147	622	675	695	719	758	326	149	156	184
Treasury:											
Social services claims					543						
SUBTOTAL, Treasury					543						
TOTAL, 500	14,141	3,921	15,753	20,557	22,249	21,862	21,474	16,589	16,125	16,669	17,817

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
550 HEALTH											
Agriculture:											
Food safety and inspection	30	6	27	27	30	30	30	29	29	32	33
SUBTOTAL, Agriculture	30	6	27	27	30	30	30	29	29	32	33
Executive Office of the President:											
Special Action Office for Drug Abuse Prevention	7	*	*	1	1	*	–*	*	.....	.....	.....
SUBTOTAL, Executive Office of the President	7	*	*	1	1	*	–*	*	.....	.....	.....
Health and Human Services-except social security:											
Health Resources and Services	768	168	884	494	293	25	240	4	55	.....	.....
Disease control (Preventive health)	67	11	74	58	93	103	114	120	165	154	162
*** Health Resources and Services	905	142	740	818	913	916	968	591	429	1,025	1,037
*** Alcohol, drug abuse, and mental health (Health care services)	535	156	471	605	594	679	664	656	506	501	501
*** Grants to States for Medicaid	8,568	2,229	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061	22,655
SUBTOTAL, Health and Human Services- except social security	10,844	2,706	12,044	12,655	14,301	15,679	18,820	18,762	20,141	21,741	24,356
Labor:											
Occupational and mine safety	34	9	32	42	45	48	45	47	54	64	62
SUBTOTAL, Labor	34	9	32	42	45	48	45	47	54	64	62
TOTAL, 550	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224	21,837	24,451

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
600 INCOME SECURITY											
Agriculture:											
*** Rural housing for domestic farm labor	3	1	7	6	6	13	17	20	16	11	3
*** Mutual and self-help housing	3	1	4	4	5	6	7	8	7	8	8
*** Funds for strengthening markets, income, and supply (section 32)	277	62	38	269	270	456	285	379	541	408	467
*** Special milk program	88	47	156	135	130	155	100	22	14	15	15
*** Food donations programs for selected groups	8	*	48	52	64	101	104	121	147	172	167
*** Food stamp program	267	65	271	299	324	412	489	752	629	732	886
*** Supplemental feeding programs (WIC and CSFP)	141	41	242	371	542	716	928	928	1,147	1,396	1,538
*** Child nutrition programs	1,790	343	2,619	2,391	2,732	3,233	3,259	2,853	3,101	3,345	3,464
*** Nutrition assistance for Puerto Rico									814	814	825
SUBTOTAL, Agriculture	2,576	560	3,385	3,527	4,072	5,093	5,189	5,084	6,417	6,901	7,372
Health and Human Services-except social security:											
Family support payments to States	96	36	186	247	252	384	439	459	497	487	577
Payments to States from receipts for child support				*	*	*	1	1	1	*	*
*** Supplemental security income program	67	5	39	39	41	39	45	20	13	8	
*** Family support payments to States	5,753	1,570	6,165	6,369	6,331	6,888	7,694	7,488	7,844	8,311	8,592
*** Low income home energy assistance			110	193	186	1,180	1,653	1,685	1,991	2,024	2,139
*** Refugee and Entrant Assistance				56	132	338	641	878	504	585	420
SUBTOTAL, Health and Human Services- except social security	5,916	1,611	6,500	6,904	6,943	8,830	10,473	10,530	10,849	11,416	11,728
Housing and Urban Development:											
*** Subsidized housing programs	1,410	283	1,309	1,721	2,119	2,610	3,105	3,883	4,151	4,611	5,197
*** Congregate services program						*	1	3	3	4	5
*** Payments for operation of low income housing projects	178	128	506	691	654	824	929	1,008	1,542	1,135	1,205
SUBTOTAL, Housing and Urban Development	1,588	411	1,814	2,412	2,773	3,435	4,034	4,894	5,695	5,750	6,407
Labor:											
State unemployment insurance and employment services								5	15	4	
Unemployment trust fund (administrative expenses) TF	868	209	964	939	952	1,138	1,315	1,417	1,702	1,548	1,576
SUBTOTAL, Labor	868	209	964	939	952	1,138	1,315	1,422	1,718	1,552	1,576
Other Independent Agencies:											
*** Emergency food and shelter program									79	58	69
SUBTOTAL, Other Independent Agencies									79	58	69
TOTAL, 600	10,948	2,791	12,663	13,782	14,740	18,495	21,013	21,930	24,758	25,678	27,153
700 VETERANS BENEFITS AND SERVICES											
Veterans Affairs:											
Medical administration and miscellaneous operating expenses	*	*	*	*	1	1	1		4	6	5
Assistance for health manpower training institutions	20	5	31	35	37	40	23	5	3	*	2
Grants for the construction of State veterans cemeteries						*	1	1	2	1	1
*** Medical care	22	6	40	34	35	35	41	42	44	54	63
*** Grants for construction of state extended care facilities	9	2	8	7	14	14	9	15	14	5	20
TOTAL, 700	52	13	79	76	86	90	74	63	66	66	91

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
750 ADMINISTRATION OF JUSTICE											
Housing and Urban Development:											
Fair housing activities	.....	.....	.....	.....	.....	.....	1	2	5	6	5
SUBTOTAL, Housing and Urban Development	.....	.....	.....	.....	.....	.....	1	2	5	6	5
Justice:											
National Institute of Corrections	.....	.....	1	4	8	9	8	9	9	3	6
Justice assistance	789	168	706	559	497	504	308	159	69	40	64
SUBTOTAL, Justice	789	168	707	563	505	513	316	168	79	44	69
Other Independent Agencies:											
Equal Employment Opportunity Commission	6	1	6	9	12	16	15	17	18	19	20
SUBTOTAL, Other Independent Agencies	6	1	6	9	12	16	15	17	18	19	20
TOTAL, 750	795	169	713	572	517	529	332	187	101	69	95
800 GENERAL GOVERNMENT											
Agriculture:											
Forest Service: shared revenues	89	110	50	226	241	280	241	243	144	203	236
SUBTOTAL, Agriculture	89	110	50	226	241	280	241	243	144	203	236
Defense-Civil:											
Corps of Engineers: shared revenues	4	4	.....	5	6	5	5	5	6	6	7
SUBTOTAL, Defense-Civil	4	4	.....	5	6	5	5	5	6	6	7
Energy:											
Payments to states under Federal Power Act	5	*	.....	*	*	*	*	*	1	*	1
SUBTOTAL, Energy	5	*	.....	*	*	*	*	*	1	*	1
Interior:											
Payments in lieu of taxes	.....	.....	100	98	105	103	104	96	96	104	103
Miscellaneous shared revenues	56	62	36	117	95	109	116	115	55	68	146
Payments to states from receipts under Mineral Leasing Act	120	78	105	175	210	268	331	536	535	736	539
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	15	.....	.....
Administration of territories	19	16	36	61	77	52	73	115	65	67	76
Trust Territory of the Pacific Islands	82	21	84	84	105	68	117	131	131	104	106
Payments to the United States territories, fiscal assistance	33	3	19	22	27	49	113	66	59	65	53
SUBTOTAL, Interior	310	181	381	557	619	649	855	1,058	956	1,145	1,023
Office of Personnel Management:											
Intergovernmental personnel assistance	15	4	13	19	19	19	18	7	*	–*	.....
SUBTOTAL, Office of Personnel Management	15	4	13	19	19	19	18	7	*	–*	.....
Other Independent Agencies:											
Federal payment to the District of Columbia	226	89	276	304	275	339	365	402	427	486	548
SUBTOTAL, Other Independent Agencies	226	89	276	304	275	339	365	402	427	486	548
Treasury:											
Antirecession financial assistance fund	.....	.....	1,699	1,329	*	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund TF	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614	4,567	4,584
Internal revenue collections for Puerto Rico	139	29	157	188	213	217	240	245	316	365	336
Customs: Miscellaneous shared revenues	187	39	238	237	214	278	58	69	76	77	105
SUBTOTAL, Treasury	6,569	1,655	8,852	8,577	7,275	7,324	5,435	4,883	5,007	5,009	5,024
TOTAL, 800	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541	6,849	6,838
TOTAL OUTLAYS FOR GRANTS	59,094	15,920	68,415	77,889	82,858	91,451	94,762	88,195	92,495	97,577	105,897

See footnotes at end of table

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
050 NATIONAL DEFENSE											
Defense-Military:											
Operation and maintenance, Navy	.....	5	.....	4	.....	.....	.....	.....	.....	.....	.....
Research, development, test, and evaluation, Navy	.....	2	2	1	.....	.....	.....	.....	.....	.....	.....
Research, development, test, and evaluation, Army	.....	.....	.....	2	.....	.....	.....	.....	.....	.....	.....
Military Construction; Army National Guard	95	107	104	131	150	200	32	5	40	40	40
National Defense Stockpile transaction fund	.....	.....	2	28	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Defense-Military	95	113	108	165	150	200	32	5	40	40	40
Other Independent Agencies:											
FEMA: Disaster assistance	81	80	80	88	91	104	99	98	98	98	98
SUBTOTAL, Other Independent Agencies	81	80	80	88	91	104	99	98	98	98	98
TOTAL, 050	177	193	188	253	241	304	131	103	138	138	138
270 ENERGY											
Energy:											
Emergency conservation and regulation	311	242	230	187	228	211	184	72	.....	.....	.....
SUBTOTAL, Energy	311	242	230	187	228	211	184	72	.....	.....	.....
Housing and Urban Development:											
Assistance for solar and conservation improvements	32	10	3	1	*	*	.....	.....	.....	.....	.....
SUBTOTAL, Housing and Urban Development	32	10	3	1	*	*	.....	.....	.....	.....	.....
Other Independent Agencies:											
Tennessee Valley Authority fund	196	203	225	232	233	240	247	254	267	281	318
SUBTOTAL, Other Independent Agencies	196	203	225	232	233	240	247	254	267	281	318
TOTAL, 270	538	455	457	420	461	451	431	326	267	281	318
300 NATURAL RESOURCES AND ENVIRONMENT											
Agriculture:											
Solid Waste Management Grants	.....	.....	.....	.....	.....	2	.....	.....	.....	.....	.....
Resource conservation and development	10	7	11	9	19	24	22	.....	.....	.....	.....
Watershed and flood prevention operations	169	124	114	94	122	130	82	105	100	104	104
Forest research	8	13	14	15	*	*	*	*	*	*	*
State and private forestry	25	27	37	40	56	60	62	62	62	62	62
SUBTOTAL, Agriculture	212	171	176	158	197	216	166	167	163	166	166
Commerce:											
NOAA: Operations, research, and facilities	139	158	140	151	93	100	74	121	124	124	124
SUBTOTAL, Commerce	139	158	140	151	93	100	74	121	124	124	124
Environmental Protection Agency:											
Construction grants	3,109	2,919	2,514	2,354	2,290	2,353	2,194	2,082	1,883	1,482	1,025
Abatement, control, and compliance	260	290	295	299	341	414	401	466	475	479	481
Hazardous substance superfund TF	49	42	78	120	198	253	280	301	318	328	338
Leaking underground storage tank trust fund TF	.....	.....	7	24	45	66	85	82	75	75	75
SUBTOTAL, Environmental Protection Agency	3,419	3,251	2,895	2,797	2,874	3,085	2,960	2,931	2,751	2,365	1,919
Interior:											
Mines and minerals	164	179	195	181	200	160	200	207	222	171	166
Fish and Wildlife Service	161	119	134	106	141	145	151	163	171	175	182
Fish and Wildlife Service (Sport fish restoration) TF	39	85	122	146	179	186	205	224	241	258	269
Parks and recreation	7	4	1	2	2	2	4	8	4	2	*
Land acquisition (land and water conservation fund)	90	80	59	37	27	51	42	35	31	30	30
Historic preservation fund	25	25	25	28	31	33	35	36	36	36	36
SUBTOTAL, Interior	486	493	537	500	580	578	637	673	704	672	683
TOTAL, 300	4,255	4,073	3,747	3,606	3,745	3,980	3,838	3,892	3,742	3,327	2,893

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

		1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
350 AGRICULTURE												
Agriculture:												
Cooperative State Research Service		260	281	302	343	350	387	368	392	401	447	494
Extension Service		340	319	318	360	364	388	407	424	401	401	401
Price support and related programs: CCC		1,281	1,445	1,400	493	403	423	485	547	633	634	635
Commodity Credit Corporation export loan guarantee sub		.....	.....	.....	.....	.....	.....	.....	3	.....	.....	.....
State mediation grants		.....	.....	.....	.....	.....	.....	1	1	*	.....	.....
AMS payments to States and possessions		1	1	1	1	1	1	1	1	1	1	1
Temporary emergency food assistance program		50	46	49	161	167	170	155	147	147	147	147
TOTAL, 350		1,932	2,092	2,069	1,359	1,285	1,369	1,418	1,514	1,583	1,630	1,678
370 COMMERCE AND HOUSING CREDIT												
Agriculture:												
Miscellaneous expiring appropriations		–*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Agriculture		–*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commerce:												
Minority business development		2	1	1	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Commerce		2	1	1	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL, 370		2	1	1	.....	.....	.....	.....	.....	.....	.....	.....
400 TRANSPORTATION												
Other Independent Agencies:												
WMATA		56	52	49	52	60	59	52	52	52	52	52
SUBTOTAL, Other Independent Agencies		56	52	49	52	60	59	52	52	52	52	52
Transportation:												
Other Federal fund aid for highways		148	70	57	64	66	155	212	151	78	50	23
Federal-aid highways (trust fund)	TF	13,785	12,414	13,665	13,196	13,854	13,826	14,486	15,715	16,070	16,226	17,365
Trust fund share ot other highway programs	TF	36	47	79	81	115	150	176	163	158	155	143
Federal fund highway safety grants		5	4	7	8	–3	6	8	8	5	4	2
Highway safety grants	TF	136	115	118	142	140	127	142	156	160	165	165
Rail service assistance		20	19	21	14	14	14	14	7	.....	.....	.....
Railroad safety		2	2	1	1	.....	.....	.....	.....	.....	.....	.....
Local rail service assistance		.....	.....	.....	.....	*	4	4	.....	.....	.....	.....
Conrail Commuter Transition Assistance		.....	.....	1	2	2	2	14	5	.....	.....	.....
Urban mass transportation grants		2,666	2,586	2,531	2,649	2,849	2,867	1,952	1,215	762	234	137
Urban mass transportation grants	TF	633	668	696	849	879	1,135	1,511	2,197	2,682	3,021	3,418
Grants for airports (Airport and airway trust fund)	TF	853	917	825	1,135	1,220	1,434	1,575	1,774	1,862	1,876	1,896
Boat safety	TF	23	22	31	27	26	35	35	35	35	35	35
Research and special programs (pipeline safety and other)		4	4	1	.....	.....	.....	.....	11	15	17	17
Pipeline safety		.....	.....	2	4	4	5	7	7	7	7	7
SUBTOTAL, Transportation		18,310	16,867	18,034	18,173	19,166	19,759	20,136	21,443	21,834	21,790	23,207
TOTAL, 400		18,366	16,919	18,083	18,225	19,225	19,818	20,188	21,495	21,886	21,842	23,259

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT											
Agriculture:											
Emergency Community Water Assistance Grants	.....	.....	.....	.....	.....	10	.....	.....	.....	.....	.....
Rural development grants	.....	*	1	3	7	16	16	12	10	6	2
Rural water and waste disposal grants	178	157	136	126	132	153	188	223	227	221	219
Rural community fire protection grants	3	3	3	3	3	4	2	.....	.....	.....	.....
Rural development loan fund loan subsidies	.....	.....	.....	.....	.....	.....	.....	.....	3	4	5
Rural development loan fund	.....	.....	2	3	2	3	2	.....	.....	.....	.....
Miscellaneous expiring appropriations	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Agriculture	182	160	142	134	144	185	208	235	241	231	226
Commerce:											
Economic development assistance programs	253	205	211	184	160	180	173	120	73	34	4
Local public works and drought assistance programs	2	1	*	–*	*	2	.....	.....	.....	.....	.....
Regional development programs	*	*	*	*	*	–1	.....	.....	.....	.....	.....
Regional development commissions TF	–*	*	.....	–*	–*	*	.....	.....	.....	.....	.....
SUBTOTAL, Commerce	255	205	211	183	160	182	173	120	73	34	4
Housing and Urban Development:											
Subsidized housing programs	142	166	180	271	.....	.....	.....	.....	.....	.....	.....
Other assisted housing programs	.....	.....	.....	.....	239	193	36	.....	.....	.....	.....
Community development grants	3,326	2,967	3,050	2,948	2,818	3,073	3,097	3,061	2,906	2,914	2,915
Urban development action grants	461	354	216	242	209	210	200	82	14	.....	.....
Rental rehabilitation grants	.....	.....	.....	4	37	68	93	34	21	21	.....
Supp. assist. for facilities for the homeless	.....	.....	3	6	3	4	14	33	43	53	62
Urban renewal programs	13	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous appropriations	–*	–*	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	.....	7	109	8	–1	6	*	.....	.....	.....	.....
New community assistance grants	*	.....	*	.....	.....	*	.....	.....	.....	.....	.....
SUBTOTAL, Housing and Urban Development	3,941	3,494	3,557	3,480	3,304	3,555	3,440	3,210	2,984	2,988	2,977
Interior:											
Operation of Indian programs (Area and regional development)	11	8	24	21	20	21	55	55	60	63	65
Pmt to White Earth econ. dev. and tribal govt funds	.....	7	*	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Interior	11	14	24	21	20	21	55	55	60	63	65
Other Independent Agencies:											
Appalachian regional development programs	154	141	141	104	124	110	123	132	118	109	102
FEMA: Disaster assistance	10	9	9	9	11	16	13	12	12	12	12
FEMA: Disaster relief	288	193	164	123	1,173	699	303	227	180	156	142
FEMA: National insurance development fund	2	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	18	19	19	19	27	26	27	27	27	27	27
SUBTOTAL, Other Independent Agencies	472	361	333	256	1,335	850	466	398	337	304	283
TOTAL, 450	4,861	4,235	4,266	4,074	4,965	4,793	4,341	4,017	3,696	3,620	3,556

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES											
Commerce:											
Job opportunities program	*	*	*	*	.....	.....	.....	.....	.....	.....	.....
Public telecommunications facilities, planning and construction	18	22	20	18	23	20	24	13	5	.....	.....
SUBTOTAL, Commerce	18	22	20	18	23	20	24	13	5	.....	.....
Defense-Civil:											
Payment to the Henry M. Jackson Foundation	.....	10	.....	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Defense-Civil	.....	10	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education:											
Indian education	59	37	18	60	63	62	64	69	70	70	70
Impact aid	678	695	694	735	799	800	681	640	618	615	615
Chicago litigation settlement	.....	.....	*	6	10	15	14	15	15	5	2
Compensatory education for the disadvantaged	3,392	3,199	4,016	4,165	4,437	5,309	6,033	6,336	6,389	6,393	6,393
School improvement programs	575	785	384	846	1,080	1,422	1,451	1,413	1,423	1,430	1,421
Bilingual and Immigrant Education	98	103	130	132	152	155	158	159	160	160	160
Education for the handicapped	1,596	1,159	1,355	1,771	1,485	2,101	2,444	2,572	2,528	2,533	2,533
Rehabilitation services and handicapped research	1,198	1,280	1,409	1,490	1,623	1,762	1,821	1,904	1,976	2,045	2,115
Special institutions for the handicapped	3	6	5	7	6	8	6	6	6	6	6
Promotion of education for the blind TF	–*	*	*	*	*	.....	.....	.....	.....	.....	.....
Vocational and adult education	1,008	1,225	1,261	824	1,287	893	1,022	1,223	1,236	1,236	1,236
Higher education	*	15	21	21	25	20	34	24	24	24	24
Higher education facilities loans	6	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Libraries	98	122	94	131	127	144	108	69	35	35	35
Research, statistics and improvement of practice	.....	.....	.....	.....	.....	.....	3	23	27	26	26
*** Student financial assistance	82	66	68	68	73	90	33	.....	.....	.....	.....
SUBTOTAL, Education	8,794	8,693	9,454	10,256	11,167	12,783	13,874	14,453	14,507	14,578	14,636
Health and Human Services-except social security:											
Community services block grant	350	361	408	383	351	444	148	21	3	.....	.....
Interim assistance to States for legalization	.....	.....	9	321	544	940	584	.....	.....	.....	.....
Payments to States for Family Support Activities	227	137	90	86	7	15	.....	.....	.....	.....	.....
Social services block grant	2,671	2,688	2,666	2,671	2,749	2,802	2,801	2,800	2,800	2,800	2,800
Human development services	1,831	1,771	1,997	2,571	2,267	2,799	3,204	3,285	3,375	3,416	3,416
Pmts to State for foster care/adoption assistance	794	783	988	1,338	1,579	2,444	2,310	2,560	2,931	3,274	3,593
SUBTOTAL, Health and Human Services- except social security	5,873	5,740	6,159	7,369	7,496	9,444	9,047	8,666	9,109	9,490	9,809
Interior:											
Indian education	22	23	.....	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Interior	22	23	.....	.....	.....	.....	.....	.....	.....	.....	.....
Labor:											
Training and employment services	3,019	2,929	2,958	3,020	3,042	3,049	3,149	3,253	3,093	3,117	3,104
Community service employment for older Americans	71	68	62	68	76	79	83	76	75	75	75
State unemployment insurance and employment services	25	38	29	–22	23	25	24	25	24	24	24
Federal unemployment benefits and allowances	.....	.....	.....	17	3	54	48	7	.....	.....	.....
Unemployment trust fund TF	932	901	950	995	1,009	1,039	1,021	949	948	948	948
SUBTOTAL, Labor	4,046	3,936	3,998	4,078	4,152	4,245	4,325	4,310	4,140	4,164	4,152
Other Independent Agencies:											
Community services program	–2	–3	–*	–1	–1	–*	.....	.....	.....	.....	.....
Public broadcasting fund	160	200	214	228	229	299	327	327	260	260	260
Institute of Museum Services	6	5	5	5	5	6	6	6	6	6	6
National Endowments for the Arts: Grants	36	31	32	33	30	36	44	45	48	48	49
SUBTOTAL, Other Independent Agencies	199	234	251	266	264	340	377	377	314	314	315
TOTAL, 500	18,953	18,657	19,882	21,987	23,101	26,832	27,648	27,819	28,076	28,547	28,911

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
550 HEALTH											
Agriculture:											
Food safety and inspection	33	34	35	36	36	46	39	39	39	39	39
SUBTOTAL, Agriculture	33	34	35	36	36	46	39	39	39	39	39
Health and Human Services-except social security:											
Disease control (Preventive health)	164	182	213	230	299	315	353	386	388	388	388
Public health emergency fund	.....	.....	27	3	.....	.....	.....	.....	.....	.....	.....
*** Health Resources and Services	1,078	1,128	1,079	1,085	1,141	1,254	1,322	1,456	1,446	1,443	1,442
*** Alcohol, drug abuse, and mental health (Health care services)	494	622	720	666	1,241	1,646	1,822	1,885	1,897	1,899	1,899
*** Grants to States for Medicaid	24,995	27,435	30,462	34,604	41,103	51,555	59,833	68,494	78,320	88,748	99,813
SUBTOTAL, Health and Human Services- except social security	26,731	29,368	32,500	36,588	43,784	54,769	63,330	72,221	82,050	92,478	103,542
Labor:											
Occupational and mine safety	59	65	51	55	70	76	79	79	79	79	79
SUBTOTAL, Labor	59	65	51	55	70	76	79	79	79	79	79
TOTAL, 550	26,823	29,466	32,586	36,679	43,890	54,892	63,447	72,339	82,168	92,595	103,660

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
600 INCOME SECURITY											
Agriculture:											
*** Rural housing for domestic farm labor	17	9	7	12	8	15	12	.....	.....	.....	.....
*** Mutual and self-help housing	7	6	7	7	8	8	9	.....	.....	.....	.....
*** Rural housing preservation grants	.....	10	19	19	20	20	21	8	5	5	5
*** Funds for strengthening markets, income, and supply (section 32)	351	381	373	445	368	367	400	400	400	400	400
*** Special milk program	15	15	18	18	18	22	22	23	23	24	25
*** Food donations programs for selected groups	183	188	194	229	245	250	264	266	265	265	265
*** Food stamp program	968	1,107	1,113	1,167	1,199	1,509	1,530	1,601	1,671	1,743	1,818
*** Supplemental feeding programs (WIC and CSFP)	1,613	1,701	1,850	1,993	2,194	2,407	2,641	2,749	2,851	2,857	2,857
*** Child nutrition programs	3,663	3,907	4,141	4,437	4,853	5,494	5,893	6,396	6,934	7,492	7,996
*** Nutrition assistance for Puerto Rico	824	852	880	908	931	963	1,013	1,051	1,091	1,133	1,163
SUBTOTAL, Agriculture	7,642	8,178	8,601	9,237	9,844	11,055	11,805	12,492	13,240	13,919	14,530
Health and Human Services-except social security:											
Program administration	6	3	10	4	4	7	8	7	7	7	7
Payments to States for Family Support Activities	.....	.....	.....	.....	258	636	868	988	1,078	1,135	1,022
Payments to States from receipts for child support	*	*	*	*	*	*	.....	.....	.....	.....	.....
*** Family support payments to States	9,877	10,540	10,764	11,166	12,246	14,110	15,117	15,648	16,102	16,566	16,985
*** Low income home energy assistance	2,046	1,829	1,585	1,393	1,314	1,669	991	796	552	393	287
*** Refugee and Entrant Assistance	422	374	312	370	391	339	363	366	366	366	366
*** Payments to states for daycare assistance	.....	.....	.....	.....	.....	22	567	745	789	794	750
SUBTOTAL, Health and Human Services- except social security	12,351	12,746	12,672	12,933	14,213	16,784	17,914	18,549	18,894	19,260	19,417
Housing and Urban Development:											
Section 8 moderate rehab. single room occupancy	.....	.....	.....	.....	.....	4	10	.....	.....	.....	.....
Home Block Grant	.....	.....	.....	.....	.....	10	105	380	710	925	1,000
*** Subsidized housing programs	5,221	4,588	5,880	6,154	8,729	9,848	10,175	10,427	10,848	11,315	12,108
*** Congregate services program	4	4	5	5	5	8	1	2	.....	.....	.....
*** Asst. for the renewal of expiring sect. 8 contracts	.....	.....	.....	.....	3	336	1,233	2,060	2,820	3,215	2,478
*** HOPE grants	.....	.....	.....	.....	.....	.....	41	299	727	975	1,011
*** Shelter plus care Section 8 moderate rehabilitation	.....	.....	.....	.....	.....	.....	1	3	7	12	18
*** Shelter plus care Section 202 rental assistance	.....	.....	.....	.....	.....	2	7	.....	.....	.....	.....
*** Payments for operation of low income housing projects	1,181	1,388	1,489	1,519	1,759	2,013	2,150	2,174	2,228	2,295	2,357
*** Drug elimination grants for low-income housing	.....	.....	.....	.....	.....	*	76	158	165	165	165
*** Low-rent public housing—loans and other expenses	1,012	1,393	1,210	773	458	329	226	121	119	116	.....
*** Emergency shelter grants program	.....	2	23	42	46	67	73	72	70	65	58
*** Transitional housing program	.....	.....	11	22	33	57	81	105	128	148	152
*** Rental Housing Assistance for the Homeless	.....	.....	.....	.....	.....	11	43	76	104	132	161
SUBTOTAL, Housing and Urban Development	7,418	7,375	8,618	8,515	11,033	12,684	14,222	15,876	17,925	19,361	19,508
Labor:											
Unemployment trust fund (administrative expenses) TF	1,570	1,560	1,610	1,714	1,742	2,084	2,263	2,191	2,143	2,107	2,083
SUBTOTAL, Labor	1,570	1,560	1,610	1,714	1,742	2,084	2,263	2,191	2,143	2,107	2,083
Other Independent Agencies:											
*** Emergency food and shelter program	89	114	120	125	132	139	100	100	100	100	100
SUBTOTAL, Other Independent Agencies	89	114	120	125	132	139	100	100	100	100	100
TOTAL, 600	29,070	29,972	31,620	32,523	36,964	42,745	46,304	49,208	52,301	54,747	55,637

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
700 VETERANS BENEFITS AND SERVICES											
Veterans Affairs:											
Medical administration and miscellaneous operating expenses	4	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistance for health manpower training institutions	1	*	–*	*	.....	.....	.....	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries	4	1	*	2	3	6	6	5	5	6	6
*** Medical care	65	67	78	83	92	104	128	136	144	149	150
*** Grants for construction of state extended care facilities	17	26	28	41	38	42	46	60	79	85	85
TOTAL, 700	90	95	106	127	134	152	181	201	228	239	240
750 ADMINISTRATION OF JUSTICE											
Housing and Urban Development:											
Fair housing activities	5	6	8	7	5	18	16	13	13	14	15
SUBTOTAL, Housing and Urban Development	5	6	8	7	5	18	16	13	13	14	15
Justice:											
Assets forfeiture fund	17	47	77	156	177	200	205	215	.....	.....	.....
National Institute of Corrections	7	3	3	3	3	3	3	2	2	2	2
Justice assistance	89	148	239	235	244	519	399	523	466	463	463
Crime Victims Fund	11	49	58	76	85	113	144	134	134	134	134
SUBTOTAL, Justice	124	248	377	469	508	835	750	875	602	599	599
Other Independent Agencies:											
Equal Employment Opportunity Commission	21	20	20	20	20	25	25	25	25	25	25
State Justice Institute	.....	*	3	8	10	10	9	.....	2	.....	.....
SUBTOTAL, Other Independent Agencies	21	20	23	28	30	35	34	25	27	25	25
Treasury:											
Payments to the Government of Puerto Rico	.....	8	8	.....	.....	.....	.....	.....	.....	.....	.....
Customs forfeiture fund	5	6	11	17	30	40	44	46	47	49	51
SUBTOTAL, Treasury	5	14	19	17	30	40	44	46	47	49	51
TOTAL, 750	155	288	427	520	574	928	845	958	689	688	690

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—Continued**

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
800 GENERAL GOVERNMENT											
Agriculture:											
Forest Service: shared revenues	399	303	305	362	369	356	366	364	368	368	368
SUBTOTAL, Agriculture	399	303	305	362	369	356	366	364	368	368	368
Defense-Civil:											
Corps of Engineers: shared revenues	7	7	5	5	6	7	6	6	6	6	6
SUBTOTAL, Defense-Civil	7	7	5	5	6	7	6	6	6	6	6
Energy:											
Payments to states under Federal Power Act	*	1	2	2	2	3	2	2	.....	.....	.....
SUBTOTAL, Energy	*	1	2	2	2	3	2	2	.....	.....	.....
Interior:											
Payments in lieu of taxes	100	105	103	104	103	104	105	105	105	105	105
Miscellaneous shared revenues	31	89	86	128	231	119	131	134	121	121	116
Payments to states from receipts under Mineral Leasing Act	423	375	396	432	451	515	472	476	494	510	527
Administration of territories	77	52	70	69	78	85	61	61	61	61	61
Trust Territory of the Pacific Islands	93	38	35	46	38	48	19	19	19	19	19
Payments to the United States territories, fiscal assistance	78	71	71	80	74	75	78	82	85	88	91
SUBTOTAL, Interior	802	731	762	860	976	946	868	878	886	905	920
Other Independent Agencies:											
Commission on national and community service S&E	.....	.....	.....	.....	.....	15	15	.....	.....	.....	.....
Federal payment to the District of Columbia	530	560	550	538	578	568	536	536	536	536	536
SUBTOTAL, Other Independent Agencies	530	560	550	538	578	584	551	536	536	536	536
Treasury:											
General revenue sharing trust fund TF	5,114	76	–*	*	.....	.....	.....	.....	.....	.....	.....
Internal revenue collections for Puerto Rico	205	225	210	308	277	277	277	277	277	277	277
Customs: Miscellaneous shared revenues	100	97	116	129	101	135	141	147	152	156	161
SUBTOTAL, Treasury	5,420	398	326	437	378	412	418	424	429	433	438
TOTAL, 800	7,159	2,000	1,950	2,204	2,309	2,307	2,212	2,210	2,224	2,248	2,268
TOTAL OUTLAYS FOR GRANTS	112,379	108,446	115,382	121,976	136,894	158,572	170,984	184,082	196,997	209,901	223,247

*$500 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF).

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	.....	265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest (903)	.....	2	15	27	42	56	71	87	103	124
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	2	15	27	42	56	71	87	103	124
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	267	402	530	592	744	967	1,218	1,395	1,434
Cash outgo:										
Benefit payments	.....	*	5	14	16	64	110	149	185	240
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	.....	.....	.....	.....	12	27	27	27	33	27
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	*	5	14	28	91	137	177	217	267
Surplus or deficit (—)	.....	267	397	516	564	653	830	1,041	1,178	1,167
Borrowing or repayment (—) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance	.....	267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance	.....	*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other	.....	*	1	3	4	4	4	.....	12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income	.....	.....	.....	.....	.....	.....	*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
Cash outgo:										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	.....	.....	—*	.....
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (—)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Borrowing or repayment (—) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued**

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
Cash outgo:										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account	.....	.....	.....	124	600	332	361	423	403	436
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)	.....	.....	–*	–3	–3	–22	9	1	–1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (—)	1,452	436	–216	–1,268	–710	94	–1,268	–675	760	452
Borrowing or repayment (—) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	.....	332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	5	15	17	17	17	18	18	19	19
Interest (903)	.....	1	16	33	47	61	70	70	68	65
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total interfund receipts	.....	6	31	51	64	78	88	88	87	85
Other intragovernmental receipts	.....	.....	.....	.....	27	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	6	31	51	91	78	88	88	87	85
Inter-trust interest (from OASI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Total cash income	.....	339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
Cash outgo:										
Benefit payments	.....	.....	168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account	.....	.....	.....	.....	.....	5	11	20	19	24
Administrative expenses	.....	1	12	21	32	36	66	69	70	82
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	.....	.....	–*	–*	*	–1	*	*	–2	*
Total cash outgo	.....	1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (—)	.....	337	762	568	501	338	3	–114	–128	–258
Lending (—) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance	.....	325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance	.....	12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
Old age and survivors insurance fund:											
Cash income:											
Social insurance taxes and contributions	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703
Intragovernmental receipts:											
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810	852
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292	2,344
Other	7	79	78	382	442	449	488	475	442	447	425
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549	3,621
Other cash income	*	*	4	4	3	1	*	*	*	*	3
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756	62,327
Cash outgo:											
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839	62,140
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982	1,212
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	254	334	449	465	474	552	582	667	723	848	935
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8	9
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676	64,296
Surplus or deficit (—)	–309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080	–1,969
Borrowing or repayment (—) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961	37,992
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892	37,968
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69	25
Disability insurance trust fund:											
Cash income:											
Social insurance taxes and contributions	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,686
Intragovernmental receipts:											
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106	111
Interest (903)	54	67	83	140	221	324	388	434	482	512	468
Other	.....	16	16	32	16	16	50	51	52	52	90
Total interfund receipts	81	128	147	235	315	419	516	565	621	670	669
Other intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670	669
Inter-trust interest (from OASI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other cash income	*	*	2	1	1	1	*	*	*	.....	*
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920	8,355
Cash outgo:											
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630	9,222
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29	26
Administrative expenses	184	99	112	134	149	190	212	247	154	253	266
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71	92
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982	9,606
Surplus or deficit (—)	–321	335	564	1,092	1,426	1,305	982	479	384	–62	–1,251
Lending (—) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192	6,941
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158	6,931
Uninvested balance	224	189	236	187	270	332	380	68	60	35	10

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
Hospital insurance trust fund:											
Cash income:											
Social insurance taxes and contributions	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252	11,987
Intragovernmental receipts:											
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166	175
Interest (902)	6	46	61	96	139	183	190	198	408	614	716
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	338	284	771	628	874	551	429	499	529	658
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309	1,549
Other (proprietary) receipts:											
Premium income	.....	.....	.....	.....	.....	.....	.....	.....	4	6	8
Other (mainly proprietary interest)	.....	*	*	*	*	*	*	*	*	1	*
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568	13,544
Cash outgo:											
Benefit payments	.....	2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353	12,267
Administrative expenses	64	89	79	104	149	149	166	193	258	256	308
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	*	1	1	1	1	2	4
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612	12,579
Surplus or deficit (—)	851	492	87	586	661	426	–244	1,510	3,545	1,956	966
Lending (—) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870	10,836
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761	10,942
Uninvested balance	65	45	60	15	24	73	–25	146	49	109	–106
Supplementary medical insurance trust fund:											
Cash income:											
Offsetting collections:											
Intragovernmental receipts:											
Interest (902)	.....	14	21	23	12	17	29	45	76	106	104
Federal contributions	.....	623	634	984	928	1,245	1,365	1,430	2,029	2,330	2,939
Total intragovernmental receipts	.....	637	655	1,008	940	1,263	1,394	1,476	2,105	2,435	3,043
Premium income:											
From aged participants	.....	647	698	903	936	1,253	1,340	1,427	1,579	1,750	1,769
From disabled participants	.....	.....	.....	.....	.....	.....	.....	.....	125	151	168
Total premium income	.....	647	698	903	936	1,253	1,340	1,427	1,704	1,901	1,937
Other	.....	*	*	*	*	*	*	*	*	.....	*
Total cash income	.....	1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336	4,980
Cash outgo:											
Benefit payments	.....	664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765	4,671
Administrative expenses	.....	134	143	195	217	248	289	246	409	404	528
Other (mainly health insurance experiments)	.....	.....	.....	.....	.....	*	*	*	*	*	1
Total cash outgo	.....	798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170	5,200
Surplus or deficit (—)	.....	486	–179	71	–321	233	191	265	526	166	–220
Fund balance at end of year	.....	486	307	378	57	290	481	746	1,272	1,424	1,205
Invested balance	.....	479	281	358	13	257	478	700	1,231	1,378	1,230
Uninvested balance	.....	7	25	20	44	33	3	46	41	46	–26

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued**

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Old age and survivors insurance fund:											
Cash income:											
Social insurance taxes and contributions	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518
Intragovernmental receipts:											
Employer share, employee retirement (952)	220	863	906	948	1,027	1,259	1,406	1,534	1,852	2,288	2,608
Interest (903)	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396	2,752	3,537	3,698
Other	.....	614	613	615	557	540	675	18,683	8,400	6,639	7,544
Total intragovernmental receipts	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613	13,004	12,465	13,850
Other cash income	*	8	*	*	*	*	*	*	*	*	*
Total cash income	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586	163,315	182,287	196,368
Cash outgo:											
Benefit payments	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312	155,846	165,422	174,364
Payments to the railroad retirement account	.....	1,208	1,589	1,448	1,442	1,585	1,793	2,251	2,404	2,310	2,585
Interest payments	.....	.....	.....	.....	.....	.....	.....	1,544	2,565	2,293	1,013
Administrative expenses	234	993	1,086	1,077	1,160	1,302	1,475	1,552	1,585	1,588	1,610
Other outgo (mainly for vocational rehabilitation) [1]	1	7	6	12	10	4	6	330	6	*	.....
Total cash outgo	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989	162,406	171,614	179,572
Surplus or deficit (—)	–924	–1,683	–4,394	–3,236	–3,176	–733	–11,300	–3,403	909	10,673	16,797
Borrowing or repayment (—) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	17,519	.....	–4,634	–13,155
Fund balance, end of year	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661	27,570	33,879	37,521
Invested balance	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503	27,224	30,971	36,948
Uninvested balance	13	–25	23	426	1,000	590	614	1,158	346	2,908	573
Disability insurance trust fund:											
Cash income:											
Social insurance taxes and contributions	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711
Intragovernmental receipts:											
Employer share, employee retirement (952)	29	114	154	166	177	171	240	244	192	221	249
Interest (903)	13	372	251	305	454	273	363	449	558	580	631
Other	.....	103	128	142	118	130	168	2,447	753	548	1,427
Total interfund receipts	42	589	533	612	749	574	772	3,140	1,503	1,349	2,308
Other intragovernmental receipts	.....	.....	.....	.....	11	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	42	589	533	612	760	574	772	3,140	1,503	1,349	2,308
Inter-trust interest (from OASI)	.....	.....	.....	.....	.....	.....	.....	419	546	365	159
Other cash income	.....	*	*	*	*	*	*	*	*	*	*
Total cash income	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907	17,812	18,062	20,177
Cash outgo:											
Benefit payments	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588	17,735	18,654	19,526
Payments to the railroad retirement account	.....	–*	30	30	.....	29	26	28	22	43	68
Administrative expenses	71	378	327	402	334	402	572	659	585	603	600
Interest payments	.....	.....	.....	.....	.....	.....	.....	13	77	69	45
Other outgo (mainly vocational rehabilitation)	27	77	84	84	99	–4	37	4	40	3	4
Total cash outgo	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291	18,459	19,372	20,243
Surplus or deficit (—)	–481	–2,216	128	1,252	2,057	–4,288	3,363	3,615	–647	–1,310	–66
Lending (—) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	–5,081	.....	2,540	2,541
Fund balance, end of year	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291	4,644	5,874	8,349
Invested balance	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288	4,656	5,704	8,335
Uninvested balance	7	3	21	43	7	2	4	2	–12	170	14

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued**

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Hospital insurance trust fund:											
Cash income:											
Social insurance taxes and contributions	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335
Intragovernmental receipts:											
Employer share, employee retirement (951)	45	175	206	228	249	332	397	1,054	1,306	1,449	1,604
Interest (902) [2]	12	771	797	883	1,061	1,325	1,873	1,656	1,686	2,016	2,809
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	1,028	1,337	1,207	383
Other	.....	944	860	907	871	834	1,015	4,541	1,106	1,348	254
Total intragovernmental receipts	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279	5,435	6,020	5,049
Other (proprietary) receipts:											
Premium income	2	11	12	17	17	21	25	26	35	38	40
Other (after 1984, mainly for kidney dialysis)	.....	*	*	1	*	*	*	3	*	*	*
Total cash income	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949	45,732	50,928	56,424
Cash outgo:											
Benefit payments	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102	41,461	47,710	48,867
Administrative expenses	88	295	442	443	486	333	510	519	632	813	667
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	27	187	13	.....
Other	1	7	4	1	8	7	10	–97	15	131	151
Total cash outgo	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551	42,295	48,667	49,685
Surplus or deficit (—)	112	167	681	1,567	1,127	3,603	2,747	5,398	3,437	2,261	6,739
Lending (—) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	–12,437	.....	1,824	10,613
Fund balance, end of year	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800	17,237	21,322	38,674
Invested balance	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514	16,982	21,176	38,340
Uninvested balance	–62	141	39	199	–166	–99	40	286	255	146	334
Supplementary medical insurance trust fund:											
Cash income:											
Offsetting collections:											
Intragovernmental receipts:											
Interest (902)	4	137	229	363	416	384	473	680	807	1,154	1,228
Federal contributions	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238	16,811	17,898	18,076
Total intragovernmental receipts	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918	17,618	19,052	19,304
Premium income:											
From aged participants	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834	4,463	5,042	5,200
From disabled participants	46	206	245	263	291	332	371	393	444	482	500
Total premium income	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227	4,907	5,524	5,699
Other	.....	*	*	*	*	*	*	1	*	–*	*
Total cash income	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147	22,526	24,576	25,004
Cash outgo:											
Benefit payments	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487	19,475	21,808	25,166
Administrative expenses	132	475	494	544	594	889	746	823	899	923	1,051
Other	*	2	4	1	8	7	7	6	.....	.....	.....
Total cash outgo	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317	20,374	22,730	26,217
Surplus or deficit (—)	20	1,041	1,696	1,035	–471	–789	2,068	830	2,151	1,846	–1,214
Fund balance at end of year	1,225	2,279	3,975	5,010	4,539	3,750	5,818	6,648	8,799	10,645	9,431
Invested balance	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958	9,117	10,736	9,424
Uninvested balance	–19	47	–45	36	–19	–72	–56	–310	–318	–91	7

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued**

(in millions of dollars)

	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	194,541	220,337	240,595	255,031	269,477	284,865	305,779	330,131	352,114	376,827
Intragovernmental receipts:										
Employer share, employee retirement (952)	3,011	4,000	4,432	5,038	5,264	5,629	6,136	6,726	7,350	8,016
Interest (903)	4,495	6,758	10,649	15,125	19,128	22,568	26,685	31,160	36,422	42,407
Other	5,447	5,501	5,819	4,405	5,382	5,614	6,038	6,476	6,934	7,411
Total intragovernmental receipts	12,953	16,259	20,900	24,568	29,774	33,811	38,859	44,362	50,706	57,834
Other cash income	30	*	*	*	.....	.....	.....	.....	.....	.....
Total cash income	207,525	236,596	261,495	279,599	299,251	318,676	344,638	374,493	402,820	434,661
Cash outgo:										
Benefit payments	182,055	192,541	204,648	218,957	236,382	253,776	269,727	284,379	298,934	313,756
Payments to the railroad retirement account	2,557	2,790	2,845	2,969	3,516	3,349	3,495	3,626	3,736	3,799
Interest payments	625	836	989	982	361	.....	.....	.....	.....	.....
Administrative expenses	1,542	1,730	1,658	1,566	1,706	1,877	1,744	1,817	1,776	1,723
Other outgo (mainly for vocational rehabilitation)	.....	–*	.....	*	.....	.....	.....	.....	.....	.....
Total cash outgo	186,780	197,897	210,141	224,475	241,965	259,002	274,966	289,822	304,446	319,278
Surplus or deficit (—)	20,745	38,700	51,354	55,125	57,286	59,674	69,672	84,671	98,374	115,383
Borrowing or repayment (—) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	–2,114	.....	.....	.....	.....	.....
Fund balance, end of year	58,266	96,966	148,320	203,445	258,617	318,291	387,964	472,635	571,009	686,392
Invested balance	58,356	97,137	148,565	203,495	258,616	318,290	387,963	472,634	571,008	686,391
Uninvested balance	–89	–171	–245	–50	1	1	1	1	1	1
Disability insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	18,861	21,154	23,071	26,625	28,810	30,389	32,921	35,368	37,733	40,386
Intragovernmental receipts:										
Employer share, employee retirement (952)	289	382	426	529	563	602	658	720	788	861
Interest (903)	795	657	745	866	1,036	1,165	1,364	1,609	1,904	2,232
Other	167	266	335	302	146	233	238	245	252	261
Total intragovernmental receipts	1,251	1,306	1,506	1,697	1,744	2,000	2,260	2,574	2,944	3,354
Inter-trust interest (from OASI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other cash income	3	*	.....	*	.....	.....	.....	.....	.....	.....
Total cash income	20,115	22,460	24,577	28,322	30,554	32,389	35,181	37,942	40,677	43,740
Cash outgo:										
Benefit payments [3]	20,421	21,395	22,516	24,306	26,490	28,689	30,613	32,288	34,214	36,372
Payments to the railroad retirement account	57	61	88	80	67	56	55	59	63	67
Administrative expenses	738	803	747	707	765	847	844	933	913	888
Interest payments	60	80	95	100	39	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	15	21	40	38	38	38	.....	.....	.....	.....
Total cash outgo	21,290	22,360	23,487	25,230	27,400	29,630	31,512	33,280	35,190	37,327
Surplus or deficit (—)	–1,175	100	1,090	3,091	3,155	2,759	3,669	4,662	5,487	6,413
Lending (—) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	–775	.....	.....	.....	.....	.....
Fund balance, end of year	7,174	7,273	8,364	11,455	13,835	16,594	20,262	24,925	30,411	36,824
Invested balance	7,193	7,345	8,428	11,505	13,834	16,593	20,261	24,924	30,410	36,823
Uninvested balance	–19	–72	–65	–50	1	1	1	1	1	1

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued**

(in millions of dollars)

	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Hospital insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	55,992	59,859	65,396	68,556	74,037	82,708	90,123	96,814	103,105	110,190
Intragovernmental receipts:										
Employer share, employee retirement (951)	1,700	1,884	2,007	2,153	2,209	2,346	2,470	2,608	2,743	2,889
Interest (902) [2]	3,994	5,169	6,603	7,943	9,195	10,351	11,774	13,225	14,576	15,760
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	999	1,045	1,070	798	601	748	441	384	344	318
Total intragovernmental receipts	6,693	8,098	9,679	10,894	12,006	13,445	14,685	16,217	17,663	18,967
Other (proprietary) receipts:										
Premium income	40	42	42	113	217	484	529	587	654	728
Other (after 1984, mainly for kidney dialysis)	9	*	.....	*	.....	.....	.....	.....	.....	.....
Total cash income	62,735	67,999	75,117	79,563	86,260	96,637	105,337	113,619	121,421	129,885
Cash outgo:										
Benefit payments [4]	49,804	51,862	57,317	65,722	68,897	74,151	80,802	89,012	98,155	109,051
Administrative expenses	827	707	805	774	1,070	913	949	938	937	937
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other [4]	172	160	116	190	243	337	.....	.....	.....	.....
Total cash outgo	50,803	52,730	58,238	66,687	70,211	75,402	81,751	89,950	99,092	109,988
Surplus or deficit (—)	11,932	15,270	16,880	12,876	16,049	21,235	23,586	23,668	22,329	19,897
Military service credit adjustment	.....	.....	.....	.....	–1,100	.....	.....	.....	.....	.....
Transfer of catastrophic health insurance balances	.....	.....	.....	.....	.....	1,516	.....	.....	.....	.....
Fund balance, end of year	50,606	65,876	82,755	95,631	110,580	133,331	156,917	180,585	202,914	222,812
Invested balance	50,779	66,078	82,689	98,867	110,579	133,330	156,916	180,584	202,913	222,811
Uninvested balance	–173	–202	66	–3,236	1	1	1	1	1	1
Supplementary medical insurance trust fund:										
Cash income:										
Individual income taxes [5]	.....	.....	527	–527	.....	.....	.....	.....	.....	.....
Offsetting collections:										
Intragovernmental receipts:										
Interest (902) [5]	1,019	828	1,025	1,427	1,455	1,578	1,463	1,207	1,010	1,061
Federal contributions	20,299	25,418	30,712	33,210	34,730	37,724	40,200	46,549	56,020	66,053
Total intragovernmental receipts	21,318	26,246	31,737	34,637	36,185	39,302	41,663	47,756	57,030	67,114
Premium income:										
From aged participants	5,897	7,963	10,603	10,499	10,568	11,374	13,133	15,058	17,132	18,328
From disabled participants	582	793	945	995	1,049	1,126	1,292	1,486	1,708	1,849
Total premium income	6,480	8,756	11,548	11,494	11,617	12,500	14,425	16,544	18,840	20,177
Other [6]	*	*	.....	3	.....	.....	.....	.....	.....	.....
Total cash income	27,797	35,002	43,812	45,607	47,802	51,802	56,088	64,300	75,870	87,291
Cash outgo:										
Benefit payments [4]	29,932	33,677	36,854	41,450	44,549	49,789	56,267	64,257	73,500	84,093
Administrative expenses [5]	900	1,265	1,450	1,524	1,442	1,422	1,496	1,442	1,439	1,439
Other [4]	5	4	13	47	65	90	.....	.....	.....	.....
Total cash outgo	30,837	34,947	38,316	43,022	46,056	51,301	57,763	65,699	74,939	85,533
Surplus or deficit (—)	–3,039	55	5,495	2,585	1,746	501	–1,675	–1,399	931	1,758
Transfer of catastrophic health insurance balances	.....	.....	.....	.....	.....	–1,516	.....	.....	.....	.....

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued—Continued**

(in millions of dollars)

	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Fund balance at end of year	6,392	6,447	11,956	14,541	16,287	15,272	13,597	12,198	13,128	14,887
Invested balance	6,166	6,326	11,928	14,542	16,285	15,270	13,595	12,196	13,126	14,885
Uninvested balance	226	121	28	−1	2	2	2	2	2	2

* $500 thousand or less.

NOTE: The medicare amounts in this table combine the transactions of the recently repealed catastrophic insurance trust funds with the supplementary medical insurance trust fund. The two medical trust fund balances also reflect the proposed transfer of catastrophic balances from the SMI trust fund to the HI trust fund in 1992.

[1] In 1983, includes $329.3 million loss on sale of securities.

[2] Starting in 1983, includes amounts from Postal Service.

[3] For years after 1992, includes outlays for vocational rehabilitation.

[4] For years after 1992, outlays for peer review organizations are included in the benefit payments line.

[5] For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

[6] For years after 1986, receipts for kidney dialysis.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1992**

(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958
Receipts												
Personal tax and nontax receipts	18.8	20.0	16.3	16.5	23.2	28.8	31.4	30.3	29.7	33.6	36.7	36.3
Corporate profits tax accruals	10.6	11.2	10.8	11.8	21.7	19.4	19.7	17.3	18.9	21.5	20.8	17.9
Indirect business tax and nontax accruals	7.9	7.9	8.0	8.2	9.5	9.7	10.7	10.3	10.0	10.8	11.7	11.6
Contributions for social insurance	6.8	5.3	5.5	5.9	7.0	7.7	8.0	8.3	9.2	10.8	12.3	12.9
Total receipts	44.0	44.3	40.6	42.4	61.4	65.6	69.8	66.2	67.9	76.8	81.5	78.7
Expenditures												
Purchases of goods and services	14.5	14.0	20.2	19.7	26.0	47.6	56.8	54.3	44.8	46.0	48.6	51.7
Defense	(10.8)	(10.3)	(13.0)	(13.0)	(21.9)	(42.0)	(49.1)	(46.0)	(39.1)	(39.5)	(42.8)	(45.2)
Nondefense	(3.8)	(3.7)	(7.3)	(6.7)	(4.1)	(5.5)	(7.6)	(8.3)	(5.7)	(6.4)	(5.8)	(6.5)
Transfer payments	10.1	11.3	13.1	15.7	11.3	11.2	11.4	12.2	14.3	14.7	16.3	19.6
Domestic ("to persons")	(8.2)	(8.7)	(8.1)	(11.3)	(8.1)	(8.5)	(9.3)	(10.5)	(12.1)	(12.8)	(14.4)	(17.8)
Foreign	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)	(2.1)	(1.9)	(1.9)	(1.8)
Grants to State and local governments	1.5	1.8	2.1	2.4	2.4	2.5	2.8	2.9	3.0	3.2	3.7	4.7
Net interest paid	4.0	4.1	4.2	4.3	4.4	4.5	4.5	4.6	4.6	4.8	5.3	5.4
Subsidies less current surplus of government enterprises	0.7	0.4	0.7	0.8	1.0	0.8	0.9	0.8	1.2	1.7	2.6	2.4
Subsidies	(0.4)	(0.3)	(0.2)	(0.3)	(0.4)	(0.3)	(0.4)	(0.4)	(0.5)	(0.5)	(1.1)	(1.2)
Current surplus (—) or deficit	(0.2)	(0.1)	(0.5)	(0.5)	(0.6)	(0.4)	(0.5)	(0.3)	(0.7)	(1.2)	(1.5)	(1.2)
Wage disbursements less accruals	.....	.....	.....	.....	—*	—*	*	*	—.1	0.1	.....	—.3
Total expenditures	30.8	31.7	40.3	42.9	45.0	66.4	76.3	74.8	67.7	70.5	76.6	83.4
Surplus or deficit (—), NIPA basis	13.2	12.6	0.3	—.5	16.4	—.8	—6.5	—8.6	0.2	6.3	5.0	—4.7

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1992—continued**

(in billions of dollars)

	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
Receipts												
Personal tax and nontax receipts	38.2	42.5	43.6	47.3	49.6	50.7	51.4	57.5	64.4	71.4	90.2	94.0
Corporate profits tax accruals	21.4	22.3	20.0	22.7	23.3	25.7	27.1	30.8	30.3	33.1	36.8	32.9
Indirect business tax and nontax accruals	11.9	13.2	13.2	14.1	14.9	15.5	16.8	15.4	15.7	17.0	18.6	19.1
Contributions for social insurance	14.6	17.5	19.0	20.9	23.2	25.0	26.0	30.2	37.7	40.6	46.9	52.0
Total receipts	86.1	95.5	95.8	105.0	111.1	116.8	121.4	134.0	148.1	162.1	192.5	198.0
Expenditures												
Purchases of goods and services	55.5	53.6	56.6	61.8	64.7	67.0	65.8	73.9	87.6	97.0	100.3	99.8
Defense	(46.7)	(45.2)	(47.1)	(50.6)	(51.1)	(51.5)	(49.4)	(55.7)	(68.8)	(77.0)	(78.5)	(78.2)
Nondefense	(8.8)	(8.3)	(9.5)	(11.1)	(13.6)	(15.5)	(16.5)	(18.2)	(18.8)	(20.0)	(21.7)	(21.6)
Transfer payments	21.7	22.5	25.8	27.4	28.7	29.8	30.6	34.2	39.5	45.1	51.2	57.5
Domestic ("to persons")	(19.9)	(20.6)	(23.6)	(25.1)	(26.5)	(27.4)	(28.4)	(31.8)	(37.2)	(42.9)	(48.9)	(55.3)
Foreign	(1.9)	(1.9)	(2.2)	(2.2)	(2.2)	(2.3)	(2.3)	(2.4)	(2.3)	(2.2)	(2.3)	(2.2)
Grants to State and local governments	6.2	6.9	6.9	7.6	8.3	9.8	10.9	12.7	14.8	17.8	19.2	22.6
Net interest paid	5.6	6.8	6.4	6.4	7.1	7.7	8.2	8.7	9.6	10.4	12.0	13.5
Subsidies less current surplus of government enterprises	2.5	2.4	3.3	4.1	4.0	4.1	4.3	4.8	5.2	4.1	4.7	5.5
Subsidies	(1.4)	(1.2)	(1.6)	(2.2)	(2.3)	(2.5)	(2.8)	(3.1)	(4.2)	(3.7)	(4.2)	(4.4)
Current surplus (—) or deficit	(1.2)	(1.2)	(1.8)	(1.8)	(1.8)	(1.6)	(1.5)	(1.7)	(1.0)	(0.4)	(0.4)	(1.1)
Wage disbursements less accruals	0.3	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	—.1
Total expenditures	91.9	92.1	99.0	107.2	112.8	118.4	119.9	134.3	156.7	174.4	187.3	198.7
Surplus or deficit (—), NIPA basis	—5.8	3.4	—3.1	—2.2	—1.7	—1.5	1.4	—.3	—8.6	—12.3	5.2	—.7

See footnote at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1992—continued**

(in billions of dollars)

	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
Receipts											
Personal tax and nontax receipts	87.9	100.5	107.5	122.7	127.5	137.1	165.9	186.5	222.9	250.7	289.6
Corporate profits tax accruals	31.9	34.2	40.9	43.4	42.1	52.1	59.0	67.8	75.7	70.2	69.4
Indirect business tax and nontax accruals	20.0	19.8	20.6	21.3	22.1	24.2	24.5	27.1	29.0	35.3	53.4
Contributions for social insurance	56.5	63.4	76.3	89.8	98.8	109.1	125.4	142.9	163.6	182.3	211.4
Total receipts	196.2	217.9	245.3	277.2	290.5	322.6	374.7	424.3	491.2	538.6	623.8
Expenditures											
Purchases of goods and services	98.3	104.4	105.3	109.3	123.9	132.2	146.8	158.6	173.1	199.9	231.8
Defense	(75.7)	(76.2)	(77.1)	(78.8)	(86.3)	(91.5)	(99.2)	(106.3)	(117.7)	(137.2)	(160.7)
Nondefense	(22.6)	(28.2)	(28.2)	(30.5)	(37.6)	(40.8)	(47.6)	(52.2)	(55.5)	(62.8)	(71.1)
Transfer payments	70.6	79.5	90.5	105.6	135.6	158.0	171.2	183.6	203.5	241.1	281.3
Domestic ("to persons")	(68.1)	(76.5)	(87.6)	(102.3)	(131.9)	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)	(274.6)
Foreign	(2.5)	(3.0)	(2.8)	(3.2)	(3.7)	(3.7)	(4.1)	(4.4)	(5.1)	(5.8)	(6.7)
Grants to State and local governments	26.8	32.6	40.4	41.6	48.4	57.5	66.3	74.7	79.1	86.7	90.1
Net interest paid	14.1	14.0	15.7	19.6	21.7	25.1	28.5	33.5	40.7	50.8	66.7
Subsidies less current surplus of government enterprises	7.0	6.5	9.1	7.7	5.9	6.2	6.9	9.7	9.9	10.4	12.5
Subsidies	(5.3)	(5.3)	(7.4)	(5.4)	(4.4)	(5.0)	(6.4)	(8.9)	(9.9)	(9.5)	(11.7)
Current surplus (—) or deficit	(1.7)	(1.2)	(1.7)	(2.4)	(1.4)	(1.2)	(0.5)	(0.7)	(—*)	(1.0)	(0.9)
Wage disbursements less accruals	0.1	.....	—.5	0.1	0.3	—.1	—.1	—.1	*	.....	—.1
Total expenditures	216.8	237.1	260.4	283.9	335.7	378.9	419.6	459.9	506.4	589.0	682.4
Surplus or deficit (—), NIPA basis	—20.5	—19.2	—15.2	—6.8	—45.3	—56.3	—44.8	—35.6	—15.2	—50.4	—58.5

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1992—continued**

(in billions of dollars)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
Receipts											
Personal tax and nontax receipts	310.0	292.5	302.5	340.4	357.0	400.8	411.3	457.6	483.0	503.2	543.7
Corporate profits tax accruals	52.1	55.7	75.3	74.6	81.1	99.1	108.1	113.8	113.6	113.4	120.0
Indirect business tax and nontax accruals	50.0	50.2	54.9	55.9	50.9	53.5	55.6	57.8	58.8	70.4	74.8
Contributions for social insurance	231.1	247.3	279.2	305.8	326.1	345.9	382.6	412.6	439.6	461.5	498.6
Total receipts	643.3	645.7	711.9	776.8	815.2	899.4	957.6	1,041.9	1,094.9	1,148.4	1,237.2
Expenditures											
Purchases of goods and services	264.4	287.4	297.2	341.5	368.6	375.4	377.8	399.0	417.8	450.8	438.9
Defense	(187.3)	(210.4)	(228.5)	(252.7)	(275.4)	(290.0)	(296.3)	(301.3)	(309.1)	(327.6)	(308.3)
Nondefense	(77.1)	(77.0)	(68.7)	(88.8)	(93.2)	(85.4)	(81.5)	(97.7)	(108.7)	(123.2)	(130.6)
Transfer payments	312.8	347.5	352.2	374.0	394.6	411.1	433.2	462.0	504.7	535.8	590.3
Domestic ("to persons")	(305.6)	(339.8)	(342.2)	(360.6)	(380.4)	(399.3)	(420.5)	(448.5)	(488.2)	(535.0)	(573.5)
Foreign	(7.2)	(7.7)	(9.9)	(13.4)	(14.3)	(11.8)	(12.8)	(13.5)	(16.5)	(0.8)	(16.8)
Grants to State and local governments	83.4	85.7	90.7	97.8	107.4	103.1	108.3	115.8	128.3	148.1	160.2
Net interest paid	82.2	90.6	109.7	128.3	134.6	139.3	148.8	167.7	182.9	215.4	229.8
Subsidies less current surplus of government enterprises	13.0	20.9	23.3	20.7	22.8	31.1	33.6	27.7	21.9	8.4	9.7
Subsidies	(13.5)	(18.2)	(24.4)	(23.3)	(25.0)	(27.4)	(30.1)	(30.2)	(26.1)	(22.4)	(24.2)
Current surplus (—) or deficit	(—.5)	(2.7)	(—1.0)	(—2.6)	(—2.2)	(3.7)	(3.5)	(—2.5)	(—4.1)	(—14.0)	(—14.5)
Wage disbursements less accruals	*	0.4	—.1	0.1	.....	—.1	0.1	.....	.....	.....	.....
Total expenditures	755.9	832.4	873.0	962.3	1,028.0	1,060.0	1,101.8	1,172.2	1,255.7	1,358.7	1,428.9
Surplus or deficit (—), NIPA basis	—112.6	—186.7	—161.0	—185.5	—212.8	—160.7	—144.1	—130.3	—160.7	—210.2	—191.8

* $50 million or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947–1992**

	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958
Receipts												
Personal tax and nontax receipts	8.4	8.1	6.2	6.2	7.4	8.4	8.6	8.2	7.7	8.0	8.3	8.1
Corporate profits tax accruals	4.7	4.5	4.1	4.4	6.9	5.7	5.4	4.7	4.9	5.1	4.7	4.0
Indirect business tax and nontax accruals	3.5	3.2	3.0	3.1	3.0	2.8	2.9	2.8	2.6	2.6	2.7	2.6
Contributions for social insurance	3.0	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.4	2.6	2.8	2.9
Total receipts	19.7	17.9	15.4	15.9	19.5	19.2	19.1	17.9	17.6	18.4	18.5	17.5
Expenditures												
Purchases of goods and services	6.5	5.7	7.7	7.4	8.2	13.9	15.5	14.7	11.6	11.0	11.0	11.5
Defense	(4.8)	(4.2)	(4.9)	(4.9)	(6.9)	(12.3)	(13.4)	(12.5)	(10.1)	(9.5)	(9.7)	(10.0)
Nondefense	(1.7)	(1.5)	(2.8)	(2.5)	(1.3)	(1.6)	(2.1)	(2.2)	(1.5)	(1.5)	(1.3)	(1.4)
Transfer payments	4.5	4.6	5.0	5.9	3.6	3.3	3.1	3.3	3.7	3.5	3.7	4.4
Domestic ("to persons")	(3.7)	(3.5)	(3.1)	(4.3)	(2.6)	(2.5)	(2.5)	(2.8)	(3.1)	(3.1)	(3.3)	(4.0)
Foreign	(0.8)	(1.1)	(1.9)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.6)	(0.4)	(0.4)	(0.4)
Grants to State and local governments	0.7	0.7	0.8	0.9	0.8	0.7	0.8	0.8	0.8	0.8	0.8	1.0
Net interest paid	1.8	1.7	1.6	1.6	1.4	1.3	1.2	1.2	1.2	1.1	1.2	1.2
Subsidies less current surplus of government enterprises	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.4	0.6	0.5
Subsidies	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.2)	(0.3)
Current surplus (—) or deficit	(0.1)	(*)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)	(0.1)	(0.2)	(0.3)	(0.3)	(0.3)
Wage disbursements less accruals	.....	.....	.....	.....	—*	—*	*	*	—*	*	.....	—.1
Total expenditures	13.8	12.8	15.3	16.1	14.3	19.4	20.9	20.2	17.5	16.9	17.4	18.5
Surplus or deficit (—), NIPA basis	5.9	5.1	0.1	—.2	5.2	—.2	—1.8	—2.3	*	1.5	1.1	—1.0

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947–1992—continued**

	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
Receipts												
Personal tax and nontax receipts	7.9	8.4	8.4	8.5	8.4	8.1	7.6	7.8	8.1	8.4	9.7	9.5
Corporate profits tax accruals	4.5	4.4	3.9	4.1	4.0	4.1	4.0	4.2	3.8	3.9	4.0	3.3
Indirect business tax and nontax accruals	2.5	2.6	2.6	2.5	2.5	2.5	2.5	2.1	2.0	2.0	2.0	1.9
Contributions for social insurance	3.0	3.5	3.7	3.7	3.9	4.0	3.9	4.1	4.7	4.8	5.0	5.3
Total receipts	17.9	18.8	18.5	18.8	18.9	18.6	18.0	18.1	18.6	19.1	20.7	20.0
Expenditures												
Purchases of goods and services	11.5	10.6	10.9	11.1	11.0	10.7	9.8	10.0	11.0	11.4	10.8	10.1
Defense	(9.7)	(8.9)	(9.1)	(9.1)	(8.7)	(8.2)	(7.3)	(7.5)	(8.7)	(9.1)	(8.4)	(7.9)
Nondefense	(1.8)	(1.6)	(1.8)	(2.0)	(2.3)	(2.5)	(2.4)	(2.5)	(2.4)	(2.3)	(2.3)	(2.2)
Transfer payments	4.5	4.4	5.0	4.9	4.9	4.7	4.6	4.6	5.0	5.3	5.5	5.8
Domestic ("to persons")	(4.1)	(4.1)	(4.6)	(4.5)	(4.5)	(4.4)	(4.2)	(4.3)	(4.7)	(5.0)	(5.3)	(5.6)
Foreign	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.2)
Grants to State and local governments	1.3	1.4	1.3	1.4	1.4	1.6	1.6	1.7	1.9	2.1	2.1	2.3
Net interest paid	1.2	1.3	1.2	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.4
Subsidies less current surplus of government enterprises	0.5	0.5	0.6	0.7	0.7	0.7	0.6	0.7	0.6	0.5	0.5	0.6
Subsidies	(0.3)	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.4)	(0.5)	(0.4)
Current surplus (—) or deficit	(0.2)	(0.2)	(0.3)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.1)	(*)	(*)	(0.1)
Wage disbursements less accruals	0.1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	—*
Total expenditures	19.1	18.2	19.1	19.2	19.2	18.8	17.8	18.2	19.7	20.5	20.1	20.1
Surplus or deficit (—), NIPA basis	—1.2	0.7	—.6	—.4	—.3	—.2	0.2	—*	—1.1	—1.4	0.6	—.1

See footnote at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947–1992—continued**

	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
Receipts											
Personal tax and nontax receipts	8.3	8.7	8.4	8.7	8.4	8.1	8.6	8.6	9.1	9.4	9.7
Corporate profits tax accruals	3.0	3.0	3.2	3.1	2.8	3.1	3.1	3.1	3.1	2.6	2.3
Indirect business tax and nontax accruals	1.9	1.7	1.6	1.5	1.5	1.4	1.3	1.2	1.2	1.3	1.8
Contributions for social insurance	5.4	5.5	6.0	6.3	6.5	6.4	6.5	6.6	6.7	6.8	7.1
Total receipts	18.6	18.9	19.1	19.6	19.1	19.0	19.4	19.5	20.1	20.2	20.9
Expenditures											
Purchases of goods and services	9.3	9.1	8.2	7.7	8.1	7.8	7.6	7.3	7.1	7.5	7.8
Defense	(7.2)	(6.6)	(6.0)	(5.6)	(5.7)	(5.4)	(5.1)	(4.9)	(4.8)	(5.1)	(5.4)
Nondefense	(2.1)	(2.4)	(2.2)	(2.2)	(2.5)	(2.4)	(2.5)	(2.4)	(2.3)	(2.4)	(2.4)
Transfer payments	6.7	6.9	7.1	7.5	8.9	9.3	8.9	8.5	8.3	9.0	9.4
Domestic ("to persons")	(6.4)	(6.6)	(6.8)	(7.2)	(8.7)	(9.1)	(8.6)	(8.3)	(8.1)	(8.8)	(9.2)
Foreign	(0.2)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	2.5	2.8	3.2	2.9	3.2	3.4	3.4	3.4	3.2	3.2	3.0
Net interest paid	1.3	1.2	1.2	1.4	1.4	1.5	1.5	1.5	1.7	1.9	2.2
Subsidies less current surplus of government enterprises	0.7	0.6	0.7	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Subsidies	(0.5)	(0.5)	(0.6)	(0.4)	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)
Current surplus (—) or deficit	(0.2)	(0.1)	(0.1)	(0.2)	(0.1)	(0.1)	(*)	(*)	(−*)	(*)	(*)
Wage disbursements less accruals	*	.....	−*	*	*	−*	−*	−*	*	.....	−*
Total expenditures	20.5	20.6	20.3	20.0	22.1	22.3	21.7	21.2	20.7	22.1	22.8
Surplus or deficit (—), NIPA basis	−1.9	−1.7	−1.2	−.5	−3.0	−3.3	−2.3	−1.6	−.6	−1.9	−2.0

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947–1992—continued**

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
Receipts											
Personal tax and nontax receipts	9.9	8.8	8.2	8.6	8.5	9.1	8.6	8.9	8.9	9.0	9.1
Corporate profits tax accruals	1.7	1.7	2.0	1.9	1.9	2.2	2.3	2.2	2.1	2.0	2.0
Indirect business tax and nontax accruals	1.6	1.5	1.5	1.4	1.2	1.2	1.2	1.1	1.1	1.3	1.2
Contributions for social insurance	7.4	7.4	7.6	7.7	7.8	7.8	8.0	8.0	8.1	8.2	8.3
Total receipts	20.5	19.4	19.3	19.7	19.5	20.3	20.0	20.3	20.3	20.5	20.7
Expenditures											
Purchases of goods and services	8.4	8.7	8.1	8.6	8.8	8.5	7.9	7.8	7.7	8.0	7.3
Defense	(6.0)	(6.3)	(6.2)	(6.4)	(6.6)	(6.6)	(6.2)	(5.9)	(5.7)	(5.8)	(5.2)
Nondefense	(2.5)	(2.3)	(1.9)	(2.2)	(2.2)	(1.9)	(1.7)	(1.9)	(2.0)	(2.2)	(2.2)
Transfer payments	10.0	10.5	9.5	9.5	9.4	9.3	9.1	9.0	9.3	9.5	9.9
Domestic ("to persons")	(9.7)	(10.2)	(9.3)	(9.1)	(9.1)	(9.0)	(8.8)	(8.7)	(9.0)	(9.5)	(9.6)
Foreign	(0.2)	(0.2)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(*)	(0.3)
Grants to State and local governments	2.7	2.6	2.5	2.5	2.6	2.3	2.3	2.3	2.4	2.6	2.7
Net interest paid	2.6	2.7	3.0	3.2	3.2	3.1	3.1	3.3	3.4	3.8	3.8
Subsidies less current surplus of government enterprises	0.4	0.6	0.6	0.5	0.5	0.7	0.7	0.5	0.4	0.2	0.2
Subsidies	(0.4)	(0.5)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.5)	(0.4)	(0.4)
Current surplus (—) or deficit	(−*)	(0.1)	(−*)	(−.1)	(−.1)	(0.1)	(0.1)	(−*)	(−.1)	(−.2)	(−.2)
Wage disbursements less accruals	*	*	−*	*	.....	−*	*	.....	.....	.....	.....
Total expenditures	24.1	25.1	23.7	24.3	24.6	24.0	23.0	22.8	23.2	24.2	23.9
Surplus or deficit (—), NIPA basis	−3.6	−5.6	−4.4	−4.7	−5.1	−3.6	−3.0	−2.5	−3.0	−3.7	−3.2

* 0.05 percent or less.

Table 15.1—**TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947–1990**

(in millions of dollars)

Fiscal Year	In Absolute Amounts					Fiscal Year GNP	As Percentages of GNP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Tax Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
1947	50.4	38.5	37.1	1.5	11.9	223.6	22.6	17.2	5.3
1948	55.3	41.6	39.9	1.6	13.7	247.8	22.3	16.8	5.5
1949	54.7	39.4	37.7	1.7	15.2	263.9	20.7	14.9	5.8
1950	56.0	39.4	37.3	2.1	16.6	266.8	21.0	14.8	6.2
1951	70.3	51.6	48.5	3.1	18.6	315.0	22.3	16.4	5.9
1952	86.4	66.2	62.6	3.6	20.2	342.4	25.2	19.3	5.9
1953	91.7	69.6	65.5	4.1	22.1	365.6	25.1	19.0	6.0
1954	93.1	69.7	65.1	4.6	23.4	369.5	25.2	18.9	6.3
1955	90.5	65.5	60.4	5.1	25.1	386.4	23.4	16.9	6.5
1956	102.5	74.6	68.2	6.4	28.0	418.1	24.5	17.8	6.7
1957	110.5	80.0	73.2	6.8	30.5	440.5	25.1	18.2	6.9
1958	112.0	79.6	71.6	8.0	32.3	450.2	24.9	17.7	7.2
1959	114.5	79.2	71.0	8.3	35.3	481.5	23.8	16.5	7.3
1960	131.2	92.5	81.9	10.6	38.7	506.7	25.9	18.3	7.6
1961	136.3	94.4	82.3	12.1	41.9	518.2	26.3	18.2	8.1
1962	144.8	99.7	87.4	12.3	45.2	557.7	26.0	17.9	8.1
1963	154.9	106.6	92.4	14.2	48.3	587.8	26.4	18.1	8.2
1964	165.0	112.6	96.2	16.4	52.4	629.2	26.2	17.9	8.3
1965	173.2	116.8	100.1	16.7	56.4	672.6	25.8	17.4	8.4
1966	193.2	130.8	111.7	19.1	62.3	739.0	26.1	17.7	8.4
1967	215.9	148.8	124.4	24.4	67.1	794.6	27.2	18.7	8.4
1968	229.4	153.0	128.1	24.9	76.4	849.4	27.0	18.0	9.0
1969	272.4	186.9	157.9	29.0	85.5	929.5	29.3	20.1	9.2
1970	289.7	192.8	159.3	33.5	96.9	990.2	29.3	19.5	9.8
1971	291.9	187.1	151.3	35.8	104.8	1,055.9	27.6	17.7	9.9
1972	328.0	207.3	167.4	39.9	120.7	1,153.1	28.4	18.0	10.5
1973	365.0	230.8	184.7	46.1	134.2	1,281.4	28.5	18.0	10.5
1974	408.5	263.2	209.3	53.9	145.2	1,416.5	28.8	18.6	10.3
1975	436.6	279.1	216.6	62.5	157.5	1,522.5	28.7	18.3	10.3
1976	473.3	298.1	231.7	66.4	175.3	1,698.2	27.9	17.6	10.3
TQ	124.4	81.2	63.2	18.0	43.2	448.7	27.7	18.1	9.6
1977	556.6	355.6	278.7	76.8	201.0	1,933.0	28.8	18.4	10.4
1978	621.4	399.6	314.2	85.4	221.8	2,171.8	28.6	18.4	10.2
1979	697.7	463.3	365.3	98.0	234.4	2,447.8	28.5	18.9	9.6
1980	772.1	517.1	403.9	113.2	255.0	2,670.6	28.9	19.4	9.5
1981	880.7	599.3	469.1	130.2	281.4	2,986.4	29.5	20.1	9.4
1982	923.4	617.8	474.3	143.5	305.7	3,139.1	29.4	19.7	9.7
1983	930.5	600.6	453.2	147.3	330.0	3,321.9	28.0	18.1	9.9
1984	1,037.0	666.5	500.4	166.1	370.6	3,687.7	28.1	18.1	10.0
1985	1,131.2	734.1	547.9	186.2	397.2	3,952.4	28.6	18.6	10.0
1986	1,194.6	769.1	568.9	200.2	425.5	4,180.8	28.6	18.4	10.2
1987	1,313.6	854.1	640.7	213.4	459.5	4,424.7	29.7	19.3	10.4
1988	1,397.8	909.0	667.5	241.5	488.8	4,780.4	29.2	19.0	10.2
1989	1,516.6	990.7	727.0	263.7	525.9	5,131.3	29.6	19.3	10.2
1990	1,586.8	1,031.3	749.7	281.7	555.5	5,405.6	29.4	19.1	10.3

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1947–1990

(in billions of dollars)'

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants, NIPA Basis	State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	44.9	34.5	34.2	0.3	(1.5)	10.4
1948	43.0	29.8	29.4	0.4	(1.8)	13.2
1949	54.3	38.8	38.4	0.4	(2.1)	15.4
1950	60.5	42.6	42.0	0.5	(2.4)	17.9
1951	64.7	45.5	44.2	1.3	(2.4)	19.2
1952	88.4	67.7	66.0	1.7	(2.5)	20.7
1953	97.8	76.1	73.8	2.3	(2.8)	21.7
1954	94.5	70.9	67.9	2.9	(2.9)	23.6
1955	95.1	68.4	64.5	4.0	(3.0)	26.6
1956	99.4	70.6	65.7	5.0	(3.2)	28.7
1957	108.0	76.6	70.6	6.0	(3.7)	31.5
1958	116.8	82.4	74.9	7.5	(4.7)	34.4
1959	129.2	92.1	83.1	9.0	(6.2)	37.1
1960	130.5	92.2	81.3	10.9	(6.9)	38.3
1961	139.9	97.7	86.0	11.7	(6.9)	42.1
1962	151.9	106.8	93.3	13.5	(7.6)	45.1
1963	159.3	111.3	96.4	15.0	(8.3)	48.0
1964	170.4	118.5	102.8	15.7	(9.8)	51.8
1965	173.9	118.2	101.7	16.5	(10.9)	55.6
1966	196.3	134.5	114.8	19.7	(12.7)	61.8
1967	226.0	157.5	137.0	20.4	(14.8)	68.5
1968	254.1	178.1	155.8	22.3	(17.8)	75.9
1969	269.5	183.6	158.4	25.2	(19.2)	85.9
1970	288.9	195.6	168.0	27.6	(22.6)	93.2
1971	315.5	210.2	177.3	32.8	(26.8)	105.3
1972	343.2	230.7	193.8	36.9	(32.6)	112.6
1973	365.1	245.7	200.1	45.6	(40.4)	119.4
1974	403.9	269.4	217.3	52.1	(41.6)	134.6
1975	483.9	332.3	271.9	60.4	(48.4)	151.6
1976	540.3	371.8	302.2	69.6	(57.5)	168.5
TQ	140.6	96.0	76.6	19.4	(15.4)	44.6
1977	585.8	409.2	328.5	80.7	(66.3)	176.6
1978	649.2	458.7	369.1	89.7	(74.7)	190.5
1979	711.4	503.5	403.5	100.0	(79.1)	208.0
1980	820.2	590.9	476.6	114.3	(86.7)	229.3
1981	927.2	678.2	543.0	135.2	(90.1)	249.0
1982	1,016.5	745.7	594.3	151.4	(83.4)	270.8
1983	1,095.7	808.3	661.2	147.1	(85.7)	287.4
1984	1,159.3	851.8	686.0	165.8	(90.7)	307.5
1985	1,281.6	946.3	769.5	176.8	(97.8)	335.3
1986	1,351.2	990.3	806.8	183.5	(107.4)	361.0
1987	1,409.4	1,003.8	810.0	193.8	(103.1)	405.5
1988	1,503.6	1,064.1	861.4	202.7	(108.3)	439.6
1989	1,620.9	1,144.1	933.2	210.9	(115.8)	476.8
1990	1,768.6	1,251.7	1,026.6	225.1	(127.8)	516.9

Table 15.3—**TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GNP:1947–1990**

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants, NIPA Basis	State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	20.1	15.4	15.3	0.1	(0.7)	4.6
1948	17.3	12.0	11.9	0.1	(0.7)	5.3
1949	20.6	14.7	14.6	0.2	(0.8)	5.8
1950	22.7	16.0	15.8	0.2	(0.9)	6.7
1951	20.5	14.4	14.0	0.4	(0.8)	6.1
1952	25.8	19.8	19.3	0.5	(0.7)	6.0
1953	26.8	20.8	20.2	0.6	(0.8)	5.9
1954	25.6	19.2	18.4	0.8	(0.8)	6.4
1955	24.6	17.7	16.7	1.0	(0.8)	6.9
1956	23.8	16.9	15.7	1.2	(0.8)	6.9
1957	24.5	17.4	16.0	1.4	(0.8)	7.1
1958	25.9	18.3	16.6	1.7	(1.0)	7.6
1959	26.8	19.1	17.3	1.9	(1.3)	7.7
1960	25.8	18.2	16.1	2.1	(1.4)	7.6
1961	27.0	18.9	16.6	2.3	(1.3)	8.1
1962	27.2	19.2	16.7	2.4	(1.4)	8.1
1963	27.1	18.9	16.4	2.5	(1.4)	8.2
1964	27.1	18.8	16.3	2.5	(1.6)	8.2
1965	25.9	17.6	15.1	2.5	(1.6)	8.3
1966	26.6	18.2	15.5	2.7	(1.7)	8.4
1967	28.4	19.8	17.2	2.6	(1.9)	8.6
1968	29.9	21.0	18.3	2.6	(2.1)	8.9
1969	29.0	19.8	17.0	2.7	(2.1)	9.2
1970	29.2	19.8	17.0	2.8	(2.3)	9.4
1971	29.9	19.9	16.8	3.1	(2.5)	10.0
1972	29.8	20.0	16.8	3.2	(2.8)	9.8
1973	28.5	19.2	15.6	3.6	(3.2)	9.3
1974	28.5	19.0	15.3	3.7	(2.9)	9.5
1975	31.8	21.8	17.9	4.0	(3.2)	10.0
1976	31.8	21.9	17.8	4.1	(3.4)	9.9
TQ	31.3	21.4	17.1	4.3	(3.4)	9.9
1977	30.3	21.2	17.0	4.2	(3.4)	9.1
1978	29.9	21.1	17.0	4.1	(3.4)	8.8
1979	29.1	20.6	16.5	4.1	(3.2)	8.5
1980	30.7	22.1	17.8	4.3	(3.2)	8.6
1981	31.0	22.7	18.2	4.5	(3.0)	8.3
1982	32.4	23.8	18.9	4.8	(2.7)	8.6
1983	33.0	24.3	19.9	4.4	(2.6)	8.7
1984	31.4	23.1	18.6	4.5	(2.5)	8.3
1985	32.4	23.9	19.5	4.5	(2.5)	8.5
1986	32.3	23.7	19.3	4.4	(2.6)	8.6
1987	31.9	22.7	18.3	4.4	(2.3)	9.2
1988	31.5	22.3	18.0	4.2	(2.3)	9.2
1989	31.6	22.3	18.2	4.1	(2.3)	9.3
1990	32.7	23.2	19.0	4.2	(2.4)	9.6

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947–1990

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	44.9	18.6	4.3	0.4	8.6	2.6	10.2
1948	43.0	13.7	4.4	0.5	8.5	2.7	13.1
1949	54.3	19.2	4.6	0.6	9.5	5.0	15.3
1950	60.5	18.4	4.9	0.7	12.9	5.7	17.8
1951	64.7	27.2	4.7	1.5	8.8	3.4	19.1
1952	88.4	48.8	4.7	2.0	8.9	3.4	20.6
1953	97.8	54.9	5.2	2.6	8.3	5.1	21.7
1954	94.5	50.9	4.8	3.3	9.3	2.6	23.6
1955	95.1	45.0	4.9	4.3	10.0	4.3	26.5
1956	99.4	44.9	5.2	5.4	9.8	5.4	28.6
1957	108.0	48.6	5.4	6.5	10.5	5.6	31.4
1958	116.8	50.2	5.7	8.0	12.9	5.7	34.3
1959	129.2	52.2	5.9	9.5	13.2	11.4	36.9
1960	130.5	51.1	7.1	11.4	12.8	10.0	38.2
1961	139.9	52.8	6.8	12.2	15.3	10.7	42.0
1962	151.9	58.0	7.0	14.0	14.9	13.0	45.0
1963	159.3	58.7	7.9	15.5	15.5	13.9	47.9
1964	170.4	59.7	8.2	16.2	16.0	18.4	51.8
1965	173.9	55.9	8.4	17.1	16.0	20.6	55.9
1966	196.3	63.7	9.0	20.3	16.8	24.4	62.2
1967	226.0	77.0	9.5	24.5	18.7	27.0	69.3
1968	254.1	87.2	10.1	28.4	21.4	30.0	76.9
1969	269.5	87.1	11.7	33.0	24.2	26.6	86.9
1970	288.9	86.0	12.8	36.4	28.4	30.4	94.8
1971	315.5	83.0	13.2	42.6	38.0	31.7	106.9
1972	343.2	84.0	14.2	47.7	45.3	38.2	113.9
1973	365.1	80.8	15.3	57.2	47.5	42.8	121.4
1974	403.9	85.1	17.9	65.7	54.7	42.4	138.2
1975	483.9	93.6	18.9	77.7	76.2	61.6	155.9
1976	540.3	96.1	22.8	89.6	90.9	68.5	172.4
TQ	140.6	24.7	6.1	24.0	21.4	18.8	45.4
1977	585.8	103.6	26.2	104.5	92.4	78.9	180.3
1978	649.2	112.0	29.5	116.7	94.9	99.7	196.4
1979	711.4	123.8	32.0	130.8	102.8	103.5	218.6
1980	820.2	146.7	36.9	151.0	127.2	113.5	244.9
1981	927.2	170.6	49.0	179.1	145.2	114.5	268.7
1982	1,016.5	197.6	61.9	203.1	154.6	105.4	294.0
1983	1,095.7	221.8	63.8	224.0	172.3	100.5	313.4
1984	1,159.3	243.3	83.3	237.0	163.9	96.5	335.3
1985	1,281.6	268.9	98.2	256.1	170.8	121.1	366.6
1986	1,351.2	287.5	101.9	270.7	180.1	115.9	395.0
1987	1,409.4	293.6	103.6	285.0	185.8	100.8	440.4
1988	1,503.6	300.8	114.4	302.5	197.7	111.3	476.9
1989	1,620.9	313.1	129.1	324.4	211.1	126.2	516.8
1990	1,768.6	313.1	143.0	353.9	229.9	170.6	558.1

Table 15.5—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GNP: 1947–1990**

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	20.1	8.3	1.9	0.2	3.9	1.2	4.6
1948	17.3	5.5	1.8	0.2	3.4	1.1	5.3
1949	20.6	7.3	1.7	0.2	3.6	1.9	5.8
1950	22.7	6.9	1.8	0.3	4.8	2.1	6.7
1951	20.5	8.6	1.5	0.5	2.8	1.1	6.1
1952	25.8	14.2	1.4	0.6	2.6	1.0	6.0
1953	26.8	15.0	1.4	0.7	2.3	1.4	5.9
1954	25.6	13.8	1.3	0.9	2.5	0.7	6.4
1955	24.6	11.6	1.3	1.1	2.6	1.1	6.9
1956	23.8	10.7	1.2	1.3	2.4	1.3	6.8
1957	24.5	11.0	1.2	1.5	2.4	1.3	7.1
1958	25.9	11.1	1.3	1.8	2.9	1.3	7.6
1959	26.8	10.8	1.2	2.0	2.8	2.4	7.7
1960	25.8	10.1	1.4	2.2	2.5	2.0	7.5
1961	27.0	10.2	1.3	2.4	3.0	2.1	8.1
1962	27.2	10.4	1.3	2.5	2.7	2.3	8.1
1963	27.1	10.0	1.3	2.6	2.6	2.4	8.1
1964	27.1	9.5	1.3	2.6	2.5	2.9	8.2
1965	25.9	8.3	1.2	2.5	2.4	3.1	8.3
1966	26.6	8.6	1.2	2.7	2.3	3.3	8.4
1967	28.4	9.7	1.2	3.1	2.4	3.4	8.7
1968	29.9	10.3	1.2	3.3	2.5	3.5	9.1
1969	29.0	9.4	1.3	3.6	2.6	2.9	9.4
1970	29.2	8.7	1.3	3.7	2.9	3.1	9.6
1971	29.9	7.9	1.3	4.0	3.6	3.0	10.1
1972	29.8	7.3	1.2	4.1	3.9	3.3	9.9
1973	28.5	6.3	1.2	4.5	3.7	3.3	9.5
1974	28.5	6.0	1.3	4.6	3.9	3.0	9.8
1975	31.8	6.1	1.2	5.1	5.0	4.0	10.2
1976	31.8	5.7	1.3	5.3	5.4	4.0	10.1
TQ	31.3	5.5	1.4	5.4	4.8	4.2	10.1
1977	30.3	5.4	1.4	5.4	4.8	4.1	9.3
1978	29.9	5.2	1.4	5.4	4.4	4.6	9.0
1979	29.1	5.1	1.3	5.3	4.2	4.2	8.9
1980	30.7	5.5	1.4	5.7	4.8	4.2	9.2
1981	31.0	5.7	1.6	6.0	4.9	3.8	9.0
1982	32.4	6.3	2.0	6.5	4.9	3.4	9.4
1983	33.0	6.7	1.9	6.7	5.2	3.0	9.4
1984	31.4	6.6	2.3	6.4	4.4	2.6	9.1
1985	32.4	6.8	2.5	6.5	4.3	3.1	9.3
1986	32.3	6.9	2.4	6.5	4.3	2.8	9.4
1987	31.9	6.6	2.3	6.4	4.2	2.3	10.0
1988	31.5	6.3	2.4	6.3	4.1	2.3	10.0
1989	31.6	6.1	2.5	6.3	4.1	2.5	10.1
1990	32.7	5.8	2.6	6.5	4.3	3.2	10.3

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947–1990

(in billions of dollars)

Fiscal Year	In Absolute Amounts					As Percentages of GNP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1947	5.6	4.0	2.9	1.2	1.6	2.5	1.8	0.7
1948	12.4	11.8	10.5	1.2	0.6	5.0	4.8	0.2
1949	0.4	0.6	–.7	1.3	–.2	0.2	0.2	–.1
1950	–4.4	–3.1	–4.7	1.6	–1.3	–1.7	–1.2	–.5
1951	5.6	6.1	4.3	1.8	–.5	1.8	1.9	–.2
1952	–2.0	–1.5	–3.4	1.9	–.4	–.6	–.4	–.1
1953	–6.2	–6.5	–8.3	1.8	0.3	–1.7	–1.8	0.1
1954	–1.4	–1.2	–2.8	1.7	–.3	–.4	–.3	–.1
1955	–4.6	–3.0	–4.1	1.1	–1.6	–1.2	–.8	–.4
1956	3.2	3.9	2.5	1.5	–.8	0.8	0.9	–.2
1957	2.5	3.4	2.6	0.8	–.9	0.6	0.8	–.2
1958	–4.8	–2.8	–3.3	0.5	–2.0	–1.1	–.6	–.4
1959	–14.6	–12.8	–12.1	–.7	–1.8	–3.0	–2.7	–.4
1960	0.7	0.3	0.5	–.2	0.4	0.1	0.1	0.1
1961	–3.6	–3.3	–3.8	0.4	–.3	–.7	–.6	–*
1962	–7.1	–7.1	–5.9	–1.3	*	–1.3	–1.3	*
1963	–4.4	–4.8	–4.0	–.8	0.3	–.8	–.8	0.1
1964	–5.3	–5.9	–6.5	0.6	0.6	–.8	–.9	0.1
1965	–.7	–1.4	–1.6	0.2	0.8	–.1	–.2	0.1
1966	–3.1	–3.7	–3.1	–.6	0.6	–.4	–.5	0.1
1967	–10.1	–8.6	–12.6	4.0	–1.5	–1.3	–1.1	–.2
1968	–24.7	–25.2	–27.7	2.6	0.4	–2.9	–3.0	0.1
1969	2.9	3.2	–.5	3.7	–.4	0.3	0.3	–*
1970	0.8	–2.8	–8.7	5.9	3.7	0.1	–.3	0.4
1971	–23.5	–23.0	–26.1	3.0	–.5	–2.2	–2.2	–*
1972	–15.2	–23.4	–26.4	3.1	8.2	–1.3	–2.0	0.7
1973	–*	–14.9	–15.4	0.5	14.9	–*	–1.2	1.2
1974	4.5	–6.1	–8.0	1.8	10.6	0.3	–.4	0.8
1975	–47.4	–53.2	–55.3	2.0	5.8	–3.1	–3.5	0.4
1976	–66.9	–73.7	–70.5	–3.2	6.8	–3.9	–4.3	0.4
TQ	–16.2	–14.7	–13.3	–1.4	–1.4	–3.6	–3.3	–.3
1977	–29.3	–53.6	–49.7	–3.9	24.4	–1.5	–2.8	1.3
1978	–27.8	–59.2	–54.9	–4.3	31.4	–1.3	–2.7	1.4
1979	–13.7	–40.2	–38.2	–2.0	26.5	–.6	–1.6	1.1
1980	–48.1	–73.8	–72.7	–1.1	25.7	–1.8	–2.8	1.0
1981	–46.5	–78.9	–73.9	–5.0	32.4	–1.6	–2.6	1.1
1982	–93.1	–127.9	–120.0	–7.9	34.8	–3.0	–4.1	1.1
1983	–165.2	–207.8	–208.0	0.2	42.6	–5.0	–6.3	1.3
1984	–122.3	–185.3	–185.6	0.3	63.0	–3.3	–5.0	1.7
1985	–150.4	–212.3	–221.6	9.4	61.8	–3.8	–5.4	1.6
1986	–156.6	–221.2	–237.9	16.7	64.6	–3.7	–5.3	1.5
1987	–95.7	–149.7	–169.3	19.6	54.0	–2.2	–3.4	1.2
1988	–105.9	–155.1	–193.9	38.8	49.2	–2.2	–3.2	1.0
1989	–104.2	–153.4	–206.1	52.8	49.2	–2.0	–3.0	1.0
1990	–181.8	–220.4	–277.0	56.6	38.6	–3.4	–4.1	0.7

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