



**AN ANALYSIS OF THE IMPACT OF VARIATIONS IN MEAN TIME
BETWEEN DEMAND ON AIR FORCE FLEET LEVEL AIRCRAFT PARTS
INVENTORIES**

THESIS

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THESIS

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Abstract

This thesis researched the accuracy of demand forecasting and impact of demand variation on requirements definition for Air Force aircraft secondary items. Specifically, this thesis sought to answer three questions: “How does the Air Force calculate item requirements?”, “How accurate is the current system at predicting future item requirements?”, and “How do variations in predicted demand change item requirements?” The literature review described the Air Force supply system for aircraft secondary items. Analysis into current demand forecast accuracy found that the level of error between actual and predicted historic demand was as high as 92% for the items studied. Furthermore, this analysis identified a flaw in the calculation used by supply specialists to measure demand forecast accuracy. Research found that demand rates are the most influential factor in computing Total Gross Requirements. A 50% change in TOIMDR resulted in a Total Gross Requirement change of 33%. A 25% increase or decrease in TOIMDR created a 16% respective change in Total Gross Requirement. This thesis concluded by providing recommendations for effective accuracy measures and future research topics to improve item requirement forecasting.

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Andrew J. Berger

Caleb S. Murphy

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List of Acronyms

AAM: Aircraft Availability Model
AFR: Annual Fail Rate
AFSC: Air Force Sustainment Center
ALC: Air Logistic Complex
API: Applications, Programs, Indenture
CICU: Central Interface Control Unit
CSIS: Central Secondary Item Stratifications System
ES: Equipment Specialists
FACT Plus: Forecasting Analysis Comparison Tool Plus
FERB: Fuel & Engine Relay Box
FH: Flying Hour
GAO: Government Accountability Office
IMS: Inventory Management Specialists
IMDS: Integrated Maintenance Database System
KPP: Key Performance Parameter
LRU: Line Replaceable Unit
MFCD: Multi-function Color Display
MTBD: Mean Time Between Demand
MTBF: Mean Time Between Failure
MTTR: Mean Time to Repair
NIIN: National Item Identification Number
NMC: Not Mission Capable
NMCS: Not Mission Capable-Supply
NRTS: Not Repairable This Station
NSN: National Stock Number
OIM: Organizational and Intermediate Maintenance
OWRM: Other War Reserve Material
RDB: Requirement Data Bank
REMIS: Reliability and Maintainability Information System
RMS: Requirements Management System
RTS: Repairable This Station
SAF: Secretary of the Air Force
SIRS: Secondary Item Requirements System
SRRB: Spares Requirements Review Board
TOIMDR: Total Organizational and Intermediate Maintenance Demand Rate
UFC: Up Front Controller
VSL: Variable Safety Level
WRSK-BLSS: War Readiness Spare Kits – Base Level Self-sufficiency Spares
WTIR: What If Item Recomputation

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I. Introduction

General Issue

Budgetary constraints and new sustainment perspectives have changed the way the Air Force maintains aircraft in its inventory. There are no longer warehouses full of spare parts in anticipation of potential maintenance problems or contingency actions. The modern Air Force has adopted new concepts such as lean and AFSO21 (USAF/A4, 2008). These concepts have dramatically changed the way the Air Force does business as they have reduced the level of parts inventories on both a local and fleet level. In order to continue to maintain Air Force capabilities with constrained budgets, the service must better predict aircraft failures and set parts inventories based on the anticipated needs.

According to the U.S. Government Accountability Office (GAO), DOD Supply Chain Management is an area of “High Risk (United States Government Accountability Office, 2013)”. In September 2011, the “DOD had \$9.2 billion of on hand excess inventory, categorized for potential reuse or disposal and \$523 million worth of on-order excess inventory, already purchased but likely to be excess due to changes in requirements (United States Government Accountability Office, 2013)”. This study suggested the DOD address its supply chain management practices in order to remove the high risk designation.

The GAO also looked into the Inventory Management of the DOD and found ineffective and inefficient inventory management practices. Prior to 2010, failure to accurately predict demand for spare parts was “a major factor contributing to mismatches between inventory levels and requirements, resulting in purchasing and storing excess inventory (United States Government Accountability Office, 2013).”

One of the challenges in any supply system is matching supply levels with demand. Suppliers react to this challenge in many ways, including creating processes that predict customer demand or systems that can rapidly respond to customer requirements. The United States Air Force is not immune to this issue. The Air Force does not have the ability to quickly respond to changes in customer requirements (Global Logistics & Supply Chain Strategies, 2014). As the Air Force faces dwindling resources, it is increasingly important that the supply system accurately predict demand in order to minimize invested resources while maintaining desired readiness levels (United States Government Accountability Office, 2013).

An area where the Air Force could benefit from accurate predictive modeling is establishing and sustaining aircraft spare part inventories. Availability of aircraft spare parts directly affects the war readiness levels of the Air Force. If parts are not available, the aircraft may become Not Mission Capable due to supply deficiencies. Consistent usage allows for easy prediction of future requirements. Unfortunately, aircraft usage is variable and can be difficult to predict.

Aircraft requirements increase and decrease depending on many factors including flying hours, stress, weather, combat requirements, and age. In the past some of these factors were mitigated through large part inventories. Defense budgetary constraints no

longer allow the Air Force to operate with excess inventory (United States Government Accountability Office, 2013). Large warehouses have been replaced by leaner processes managing the Air Force fleet. In order to maintain mission capable aircraft, the Air Force needs to accurately predict usage and requirements.

Current Air Force predictive analyses for aircraft spare part inventories primarily focus on historical data (AFMC/A4YR, 12 June, 2008). The Air Force uses a computer system known as D200A, or the Secondary Item Requirements Computation System (SIRS), to compute requirements for aircraft spare parts, both repairable and consumable. D200A utilizes many factors including historical failure data, program data, lead times, and pipeline data. These factors are applied to predicted airframe usage in order to define requirements on an aggregate basis. Predicted airframe usage comes from the Air Force flying hour program. The system then uses worldwide item supply to meet the requirements (Air Force Material Command, 2011).

Problem Statement

The purpose of this thesis was to identify the impact of variations in predicted Mean Time Between Demand (MTBD) on Air Force aircraft spare part inventory requirements. This investigation researched current supply chain management theories and methods as they apply to requirements forecasting. Furthermore, it described how current Air Force methods, doctrine, and policy establish aircraft spare part inventories. This included research into the effectiveness of the current method in predicting demand over the eight quarters representing March 2012 through December 2013. This time period represents the data available to the Equipment Specialist from D200A at the time

of this study. Finally, this study investigated how variations in predicted demand rates affect aircraft part levels.

Research Questions

This thesis focused on answering three questions:

1. How does the Air Force conduct aircraft spare part demand forecasting?
2. How effective are current Air Force methods of demand forecasting at meeting actual demand?
3. How will variations in predicted Mean Time Between Demand affect aircraft part levels?

Research Focus

This research focused on the United States Air Force supply system for aircraft spare parts, specifically on how demand forecasting is conducted in the D200A system. Additionally, the research focused on the role Mean Time Between Demand plays in predicting several part inventories for A-10C aircraft.

Methodology

This thesis follows a three part methodology. In the first part, the theory behind demand forecasting and current processes for establishing Air Force aircraft part inventories were identified through research into failure prediction and the Air Force supply system, specifically the D200A Secondary Items Requirements System. Next, D200A data from A-10C aircraft were collected for six avionics components which provided a sample of varying forecasting conditions (Low Volume, High Volume, Stable demand, unstable demand, etc.). Next, the accuracy of current Air Force demand

forecasting was analyzed for the six identified parts. Finally, the effect of variations in demand factors on predicted spare part requirements was analyzed in the Air Force Secondary Item Requirements System.

In the first part of the methodology, the team performed a combination of discussions with subject matter experts and literature review using various Air Force and academic sources to identify current supply processes. This research included reviewing Air Force Instructions (AFIs), Air Force manuals, and other maintenance and logistics guidance. Adding to this information were numerous interviews with Air Force personnel with experience in the maintenance and supply career fields. The data collected through the literature review set the baseline of current Air Force logistics. This stage of research answered the question of how does the Air Force conduct demand forecasting and manage aircraft spare parts.

In the next part of the methodology, the thesis analyzed the Air Force supply system to establish the accuracy of Air Force demand forecasting. The team used historical maintenance data and supply information from six A-10C avionics components that provide a sample of a few common traits found in aircraft spare part inventories (low demand, high demand, etc.). These components were examined in order capture the accuracy and trends of the current demand forecasting system using historical data from the D200A FACT Plus Tool. The results from FACT Plus were verified through independent calculations. This part of the thesis answered the question of how accurate is current Air Force demand forecasting.

Finally, the third part of the methodology analyzed the effect of the Total Organization and Intermediate Maintenance Demand Rate (TOIMDR) and Mean Time

Between Demand (MTBD) on requirements definition in D200A. The TOIMDR for the selected parts was varied by 50%, 75%, and 125% from Dec-13 values and then run through a What If Item Recomputation (WTIR) scenario in D200A. The output of the WTIR includes various Organization and Intermediate Maintenance (OIM) factors and requirements that were then analyzed for trends. Furthermore, these historical Organizational and Intermediate Maintenance (OIM) factors were compared to their historical forecasted values. This was done to show the effect of inaccuracies of factors and usage on requirements definition. This part of the study answered how variations in predicted mean time between demand affect aircraft part requirements.

Assumptions/Limitations

There are several limitations to this research. First, access to D200A was restricted to specific logistics personnel. Results were obtained through these logistics personnel and not directly by the researchers. Other data used comes from the FACT Plus Tool, used by the Air Force for similar purposes as those in this thesis, and were accessed directly by researchers. However, the source of the FACT Plus Tool data is D200A. Much of the D200A data originated as input from multiple other systems such as Reliability and Maintainability Information System (REMIS) (AFMC/A4YR, 12 June, 2008), Integrated Maintenance Data System (IMDS) (AF/A4LM, 26 July, 2010), etc. The sources for that data may not be accurate and up to date, which compounds any error found in the data. Additionally, there were numerous interfacing systems between the originating database and D200A. Each of these interfacing systems had the potential to contaminate and dilute the accuracy of the data.

Another limitation of this study is the ability to focus on only a few components of the A-10C aircraft. Access was again restricted through D200A, only an Equipment Specialist had access to the data required, and only data for parts for which they had responsibility. These concepts and procedures apply to all parts in (USAF/A4, 2008) D200A system and can be duplicated for all the items in D200A. However, while the six items studied are representative of the overall population, such a small sample may skew results.

Implications

The results of this study should improve the understanding of the Air Force supply chain and the effectiveness of current D200A system in setting aircraft spare parts inventories. It will provide guidance on where improvements should be made to improve the efficiency of the supply system. Accurate predictions of demand will allow supply chain managers to better posture spare parts to support the aircraft fleet. Additionally, this will enable the Air Force to avoid wasting money on unnecessary supplies.

Although this study primarily focused on avionics components on the A-10C airframe, the concepts in this thesis should apply to the entire Air Force parts supply system. Further research should focus on a broader selection of airframes and other non-aircraft maintenance efforts.

II. Literature Review

Chapter Overview

This chapter discusses the background of the Air Force aircraft parts supply system and the theories behind part reliability information and spare part inventory demand forecasting. The first section summarizes the different levels of the Air Force aircraft spare part supply system and the governing policies and directives. This section focuses especially on the Inventory Management Specialists, Equipment Specialists, and Engineers in the Air Force Sustainment Centers. The second section of the literature review explores the theory behind system reliability calculations and part failure data. The next section summarizes relevant research and theory related to inventory demand forecasting. The final section identifies common variables used to calculate demand.

Air Force Aircraft Spare Part Supply System and Policy

There are three major levels of the Air Force aircraft spare parts supply system. At the lowest level is maintenance and base level supply which distribute parts and collect data. The intermediate level is at the Air Force Sustainment Centers - Air Logistics Complexes where Inventory Management Specialists and Equipment Specialists provide technical support and handle fleet supply issues (AFMC/A4YR, 12 June, 2008). Finally, at the highest level are Engineers and Program managers who provide advanced technical support and oversee the programs.

Management of aircraft spare parts overlaps three Air Force functional areas: maintenance, logistics, and acquisitions. Air Force guidance related to the aircraft spare parts supply system begins in the acquisition community with AFD 23-1, *Material*

Management (AF/A4, 15 February 2011), and AFI 63-101, *Integrated Life Cycle Management* (SAF/AQXA, 7 March 2013). AFPD 23-1 establishes high level policy managing materiel and gives Air Force Materiel Command overall responsibility to implement "...methods and maintain models for computing enterprise requirements to support operational needs... (AF/A4, 15 February 2011)". AFI 63-101 identifies the Program Manager as the individual with overall responsibility for all aspects of the project.

Logisticians are primarily governed through AFI 23-101, *Air Force Material Management*, which establishes base level supply management. AFI 23-101 also places Air Force Inventory Management Specialists in charge of world-wide management of aircraft spare parts. Engineers and Equipment Specialists provide technical assistance to the users, Inventory Management Specialists, and support the objectives of the Program Managers (AF/A4LM, 8 August 2013). The Air Force rescinded AFMAN 23-110 before completion of this thesis. AFI 23-101 and other documents replaced AFMAN 23-110. Since AFI 23-101 does not cover all aspects of AFMAN 23-110 which was the basis for much of the supply system researched by this thesis, this thesis will occasionally reference AFMAN 23-110. AFMAN 23-110, Volume 2, Part 2, Chapter 19, *Stockage Policy*, provides most of the Air Force guidance for base retail supply system (AF/A4LM, 1 April 2009).

At the lowest level, aircraft maintenance personnel, governed primarily by AFI 21-101, receive and process aircraft spare parts. Base level maintenance personnel also provide a limited amount of local repair capability for repairable items. Maintenance personnel are also responsible for inputting accurate failure and maintenance information

into the Air Force maintenance databases (AF/A4LM, 26 July, 2010). There are two major database systems approved by AFPAM 63-128, *Guide to Acquisition and Sustainment Life Cycle Management*. The base level database system is Integrated Maintenance Data System (IMDS) (SAF/AQXA, 5 October, 2009). The approved depot level database system is Reliability and Maintainability Information System (REMIS) (SAF/AQXA, 5 October, 2009).

No DOD or Air Force policy specifically requires engineering estimations for demand forecasting. However, DODI 4151.22M, *Reliability Centered Maintenance*, instructs the services to implement a comprehensive reliability and maintainability engineering program whenever feasible. This includes establishing “predictive maintenance approaches (USD/AT&L, 30 June, 2011).”

The Air Force requirement for reliability testing stems from AFI 63-101. This requires acquisition professionals to undertake development planning, which requires product support and acquisition life cycle planning (SAF/AQXA, 7 March 2013). The Air Force also requires sustainability Key Performance Parameters (KPPs) be a part of the acquisitions to ensure “... timely development, and fielding of affordable and sustainable operational systems needed by the warfighter to fulfill stated defense strategy needs with effects based, capabilities-focused material and non-material solutions (SAF/AQXA, 7 March 2013).” AFI 63-101 also directs program managers to ensure that effective failure analyses are implemented that balance feasibility with planned and unplanned maintenance strategies. Furthermore, AFI 63-101 defines materiel reliability as “the probability that the system will perform without failure over a specific interval.”

Current Air Force demand forecasting for Air Force aircraft spare part inventories are governed by AFI 23-120, *Air Force Spares Requirements Review Board*, and the Air Force Spares Requirements Review Board (SRRB) (AF/A4/7PY, 9 September, 2013). The SRRB attempts to forecast depot level repairables and Air Force managed consumables using the D200 computer program based on base level flying hours. The collection of systems known as D200 work together and interface with other programs to compute replenishment requirements for secondary items necessary to support AF operations. Specifically D200A, Secondary Item Requirements System (SIRS), and D200N, Central Secondary Item Stratifications System (CSIS), which together are known as the Requirements Management System (RMS) store data on the Requirement Data Bank (RDB). SIRS computes spare parts requirements for all customers worldwide on an aggregate basis, from data supplied not only by other programs in D200, but outside programs both in the AF and other services. It then applies all available worldwide assets to meet these requirements. The inputs and outputs of D200A are listed in AFMCMAN 23-1 Chapter 3 such as, Item Manager Wholesale Requisition Process (D035A), Standard Base Supply System (D002A), etc (AFMC/A4YR, 12 June, 2008). D200A accomplishes this by using historical failure and program data to determine failure rate to be applied to a future program (AFMC/A4YR, 12 June, 2008).

The responsibility of maintaining these systems and the integrity of the requirements falls on the Air Logistic Complexes (ALC). ALC managers and supervisors can delegate to selected logistics personnel the authority to review and validate item computations and provide advice to senior ALC managers, but they are still the ultimate authority. Among the selected logistics personnel delegated this authority

are the Inventory Management Specialists (IMS), Equipment Specialists (ES) (AFMC/A4YR, 12 June, 2008).

The IMS reviews all data for assigned items, is responsible for surveillance of data provided by interfacing systems, online file management of ES created File documentation, and reviewing D200A outputs. From these outputs the IMS will initiate several actions such as acquisition of new assets, termination actions, and disposal of excess assets in an effort to meet AF requirements. The IMS shall make efforts to do this for every item in their file during the maintenance period (AFMC/A4YR, 12 June, 2008). AFI 23-120 sets a goal of less than five percent difference between the D200A calculation and any differences driven by IMS/ES.

The ES works with and advises the IMS on specific parts in the ES's area of responsibility. The ES will review each item's usage, factors, and program details for accuracy and completeness. They observe usage for accuracy and emerging trends that may inform the requirements. They are also the ones that aid in computing the estimated factors that drive the D200A requirement results. They note, document, and track data changes for items in their file. They are the technical advisors to the IMS and ALC management on reliability and requirements (AFMC/A4YR, 12 June, 2008).

AFMCMAN 23-1 documents the procedures to calculate XD1, XD2, XB3, and XF3 secondary item requirements. XD1 and XD2 are depot repairable items. XB3 items are consumables. XF3 are organizational repair items. This manual is a user's guide to the D200A, or SIRS, system. D200A is not used to calculate initial spares; it is used for replenishment of existing systems. The majority of this document describes the various inputs, uses, and outputs of D200A. Chapter three of this manual describes the many

systems that provide inputs into D200A. Chapter nine identifies some of the terms, such as TOIMDR, and many of the displays produced by D200A (AFMC/A4YR, 12 June, 2008).

The most relevant chapter to this study is chapter ten. This chapter describes an item computation known as What If Item Recomputation (WTIR) which can be used to temporarily change inputs into D200A and simulate the system's output. This function is a primary component of this thesis study. The WTIR description can be found in section 10.3. The primary purpose of this feature is to demonstrate the impacts of a potential management decision. Section 10.3 also provides directions for the user to implement a WTIR scenario. Section 10.7 provides guidance on how to change the rates and percentages of the database. This is another component of the WTIR scenarios implemented in this study (AFMC/A4YR, 12 June, 2008).

Aircraft spare part inventories not centrally managed are set based on historical demand or mission impact as directed in AFMAN 23-110, Volume 2, Part 2, Chapter 19 (AF/A4LM, 1 April 2009).

Reliability Theory

One way to measure a system's reliability is through predictive analysis of part failure. This can be measured through several metrics such as Mean Time between Failure (MTBF), Mean Time to Repair (MTTR), and Operational Availability (Ao). All of which provide logistics and engineering professionals with valuable insight into how a system's parts should be managed to best support the system and warfighter. This

section of the research investigated how MTBF is used in industry and how it is determined.

Like any metric, Mean Time between Failure is useless without proper definition and explanation of assumptions. Torell and Avelar suggest a six step process to determine MTBF through physical testing. First, identify the particular item of study. This includes determining what a representative sample will constitute, in sufficient quantity to statistically represent the population. Second, establish a time range for collecting data. It is recommended for items that may have long pipelines that it may be prudent to wait for a four month “aging” process before testing an item. This needs to be balanced with the need to complete the tests in a timely manner. The third step would be to define what a “failure” will be. This will depend on the item itself and how it is used. This may lead to an item having multiple MTBFs for each failure. Step four must allow for sufficient time for the part to be received, diagnosed and repaired. This will determine what failures occurred and then repair the items to aid in determining annual fail rate. Step five is to determine the annual fail rate (AFR). AFR is calculated by multiplying the number of failures in the sample period by the number of sample periods per year. One then divides the annualized number of failures by the quantity of units built during the production period (Torell & Avelar, 2005).

Equation 1: Annual Failure Rate

$$AFR = \frac{\text{Failures in Sample period} \times \left(\frac{52 \text{ weeks per year}}{\text{Number of weeks in sample period}} \right)}{\text{Cumulative operating years of population}}$$

Equation 1 is a more accurate way to calculate AFR for items that operate non-continuously. This equation accounts only for the time that they are in operation which is more suited to the situation being investigated by this paper. Finally, step six is to convert AFR to MTBF using Equation 2, assuming a constant failure rate (Torell & Avelar, 2005).

Equation 2: MTBF Equation

$$MTBF = \frac{\text{Hours in a year}}{AFR} = \frac{8760hrs}{AFR}$$

MTBF is generally modeled through a stochastic distribution function to predict how often items will fail. The complexity of the item can cause the MTBF calculation to become difficult, especially when non-repairable parts of an item are replaced at regular intervals (Vintr & Vintr, 2010).

Vintr & Vintr describe a process for estimating failure rate for items that that will become increasingly likely to fail the longer they are in operation. Their goal is to decrease the likelihood of overall system/item failing when these non-repairable parts are replaced in a designated time interval. This is very important to modeling the MTBF for complex parts used today. It is necessary to aid in all areas of sustainment, such as logistics planning, Ao analysis, and others (Vintr & Vintr, 2010).

For their study, Vintr & Vintr assume a Weibull distribution underlying MTBF for a group of non-repairable parts. They also assume that all items in a group will be preventatively replaced after a certain operating time and the probability that a failure occurrence can also be described via an equation. Using those assumptions and associated equations, it is possible to determine the cumulative operating time and the

number of expected failed items. Their model allows for more accurate MTBF estimation given periodic part replacement (Vintr & Vintr, 2010).

There is also the issue of what type of failure is occurring and when they might occur. The two main types are hard failures and soft failures. A soft failure is when a part reaches a certain degradation factor and a hard failure occurs when a part stops functioning as intended completely. Tang's and Cheng-Der's three stage method models when failures will occur based on data collected during life-cycle testing, and using a defined threshold. This method is considered to be more accurate as long as the time to soft failure is much different than the end of life for the part (Fuh, 2010).

Where the Air Force uses reliability calculations, they are often focused on MTBF or MTBD. Although the Air Force often uses Mean Time Between Demand, neither it nor MTBF is very accurate for use in describing part failure, as identified by Hogge in his thesis "*Effective Measurement of Reliability of Repairable USAF Systems.*" Hogge found that MTBF is not an effective measurement and metrics should be customized for the application in order to provide accurate estimates of the reliability of Air Force systems (Hogge, September 2012). For example, MTBF does not account for the differences in usage of an aircraft (e.g. an aircraft flying 10 hour sorties might not have the same failure rate as an aircraft flying 2 hour sorties). Additionally, many aircraft components do not fail in quantities large enough to establish accurate forecasts based on demand.

D200A uses TOIMDR for requirements computations, which is related to the MTBD. The TOIMDR is equal to the inverse of the MTBD and is measured in hundreds of flight hours for this scenario. The Air Force calculates MTBD according to Equation 3 (AFMC/A4YR, 12 June, 2008).

Equation 3: Air Force MTBD Equation

$$MTBD = \frac{\text{Past Installed OIM Program}}{\text{Base Repairable Generations}} = \frac{\text{Time}}{\text{Events}}$$

Often constant failure rates are assumed which leads to limited analysis in an aging system (Conners, Gauldin, & Smith, 2002). In an ideal system, item failures could be predicted before they occur and a replacement item would be immediately available to replace it. Unfortunately, this is rarely the case and the Air Force uses historical data to compute MTBD to determine part requirements. Accurate predictions of part failures should allow for accurate forecasting of when a demand could occur which, in turn, should minimize fleet inventory levels.

For example, MTBF includes all maintenance actions except scheduled maintenance. MTBD is the estimated amount of operating hours between failures that consume a spare. MTBD could predict when a demand is expected to be placed on the system. This information allows the ES to anticipate how many parts will fail and how many demands will occur as a result for a given time. When a failed item must be replaced with a spare, a demand is placed on D200A.

Inventory Demand Forecasting Theory

Matching supply to demand is a challenge in almost every industry. It is especially difficult in areas like aircraft maintenance where demand fluctuates significantly as a result of numerous changing variables. Matching supply to demand requires three components: accurate demand forecasting, inventory, and responsive supply chains (You & Grossmann, 2008). This section describes some processes used to

calculate inventory demand, issues involved in setting inventory levels, and the accuracy of engineering predictions when used to predict part failure.

Many different models are implemented in applications where there is uncertainty in demand or production. Since it is impossible to eliminate uncertainty, industry has developed four general types of models used to try and control uncertainty: conceptual models, analytical models, simulations models, and artificial intelligence (J, R, J, & F, 2006). Of these models, analytical models are most common although simulations and artificial intelligence are becoming more common and used in the more complex applications (J, R, J, & F, 2006). A common process used in the commercial aircraft parts industry is the Material Requirements Planning system (Ghobbar & Friend, 2004). In the aerospace industry, the aircraft spare parts supply system has been described as a Poisson process (Sherbrooke, 1966). Regardless of the method or process used, the common theme running throughout the literature reviewed is the necessity for accurate forecasting due to the high cost of large inventories and high risk of stock outs.

Stock outs present a huge risk to Air Force operations. Demand for aircraft spare parts is highly variable and failure to meet the demand can risk lives and objectives. Supply chain strategies should match, as accurately as possible, the supply chain to the correct supply strategy. The Air Force aircraft parts supply system contains much uncertainty in both its supply and demand. Changes to DOD priorities and aging aircraft have created a supply system with few remaining sources. Flying hours, missions, and maintenance capabilities vary, adding uncertainty to the demand rates. The best strategy for an application with high demand and supply uncertainty is an agile supply chain (Lee, 2002). Agile supply chains have aspects of both a hedged and responsive system. These

systems are able to respond to varying customer demand while maintaining processes that minimize supply interruptions such as safety stock (Lee, 2002). Current Air Force initiatives do not stress agile supply principles; instead the AFSO 21 Playbook focuses primarily on lean strategies without mentioning alternative supply chain management theories.

Variables Used to Calculate Demand

The following section identifies and defines the major variables and terms used in D200A and related systems. Many of these definitions are derived from their description in AFMCMAN 23-1:

Mean Time Between Demand

As the term implies, MTBD represents the average time between demands. It is calculated by dividing the total operating time by the total number of demands on the supply system during a specific interval of time. The unit of operating time can be hours, months, events or ammunition expenditures, as dictated by the first position of the item's program select code. All six items used in this study have a program select code of one, which identifies flying hours, in hundreds of hours, as the unit of measure. For D200A computations, MTBD results from the ratio of an item's historical installed Organizational and Intermediate Maintenance (OIM) program to the base reparable generations. It is important to note that MTBD is the frequency of demand, not service life. For these six items, MTBD can be calculated by dividing 100 flying hours by the TOIMDR (AFMC/A4YR, 12 June, 2008).

OIM Program

This term represents the predicted installed usage (In hours, events, ammunition expenditures, etc.) of an item for the future quarters. The number is computed by the Applications, Programs, Indenture (API) system. All items in this study utilize flying hours for the usage variable (AFMC/A4YR, 12 June, 2008).

Total Organizational and Intermediate Maintenance Demand Rate (TOIMDR)

This variable is used to project the number of failures that occur at base level that will put a demand on the supply system. The past TOIMDR is computed by dividing the past quarter's base repairable generations by the previous OIM program. For example, if there were 26 repairable generations last quarter, and the past program was 329600 hours, the TOIMDR would be 0.0079. This then becomes part of the data used to compute future TOIMDRs through a 4 or 8 quarter average, Predictive Logistics (Pre-Log) function, Exponential Smoothing (EXPON) or an estimate (AFMC/A4YR, 12 June, 2008).

The TOIMDR is used to compute the OIM Depot Demand Rate and the OIM Base Repair Rate which cannot be updated directly by the ES, definitions of which can be seen below. The current and five forecast TOIMDRs are applied to the item's OIM future program to compute the OIM operating requirements. When the computed rate is shown, it indicates that the base repairable generations (from 12 to 24 months) and the associated past installed program had been used to compute the rate. It also provides the number of base (repairable this station) RTS plus base (not repairable this station) NRTS plus base condemnations (or the base Rep Gens) that have occurred or are projected to occur during operational use of the aircraft or system (AFMC/A4YR, 12 June, 2008).

The Total Gross Requirement (TOTAL GROSS Rqmt (FULL))

The Total Gross Requirement is the sum of the OIM Operating Requirement, Total Base Stock Level, Depot Safety Level, War Readiness Spare Kits – Base Level Self-sufficiency Spares (WRSK-BLSS) Requirement, and Other War Reserve Material (OWRM) Requirement. (Full) indicates this is the requirement when no budget constraints have been applied to the Aircraft Availability Model (AAM) and Variable Safety Level (VSL) computations (AFMC/A4YR, 12 June, 2008). The terms summed are:

OIM Operating Requirement (OIM OPERATING RQMT)

This is the projection of failures that will become demands on the base supply system to replace base NRTS, base RTS, and base condemnations with serviceable assets. The OIM operating requirements are computed for each quarter of the computation and through the retention period by multiplying the predicted OIM installed program by the predicted OIM demand rate. The results are carried to six decimal places, accumulated and rounded to an integer (AFMC/A4YR, 12 June, 2008).

Total Base Stock Level TOT BASE STK LVL (FULL)

For each pick-off point, the Total Base Stock Level is the sum of the OIM base Order & Shipping Time (O&ST) requirement plus the OIM base repair cycle requirement plus the OIM base safety level (either the Lvl-2, or Lvl-1) plus the Special levels. These are computed from OIM depot demand rate, OIM base repair rate, OIM depot repair cycle days, Base repair cycle days, OIM installed program, and other factors (AFMC/A4YR, 12 June, 2008).

Depot Safety Level DEPOT SAFETY LVL (FULL)

This is the depot safety level when no budget constraints have been applied to the AAM or VSL computations. The OIM base and depot safety levels are determined by using marginal analysis, which finds the combinations of base, depot safety levels which provides maximum logistics support. The OIM depot safety level providing maximum logistic support is added to the depot safety level for the other four segments (base condemnations, depot condemnations, JR condemnations and that portion of the depot repair cycle requirement that relates to the NJR NRTS quantities) (AFMC/A4YR, 12 June, 2008).

War Readiness Spare Kits – Base Level Self-sufficiency Spares (WRSK-BLSS)

Requirement

These requirements are governed by AFMAN 23-110, Volume 1, Part 1, Chapter 14. They are developed through collaboration with major commands, SPDs, item management Air Logistics Complexes, and AFMC through reviews to determine rates and factors in determining readiness for wartime application (Air Force Material Command, 2011).

Other War Reserve Material (OWRM) Requirement

This requirement is developed by SIRS OWRM computation. When it is computed it is then kept constant for the entire predicted OIM program. The value will only change when changed by the ES.

These are a few of the main terms used in the D200A/SIRS, spare parts forecasting tool. These terms include, or are derived from, factors from many different sources that are used in D200A computations to define parts requirements. The primary

terms used in this thesis are MTBD and TOIMDR. The TOIMDR is used in calculation of the OIM depot demand rate, and OIM base repair rate which cannot be changed by the ES. TOIMDR is the main rate related to Reliability Theory, Theory of Demand Forecasting, and D200A/SIRS Requirements Forecasting (Air Force Material Command, 2011).

Summary

This chapter discussed the background of the Air Force aircraft parts supply system and the theories behind part reliability information and spare part inventory demand forecasting. The first section summarized the different levels of the Air Force aircraft spare part supply system and the governing policies and directives. It focused especially on the Inventory Management Specialists, Equipment Specialists, and Engineers in the Air Force Sustainment Centers. The second section of the literature review explored the theory behind system reliability calculations and part failure data. The next section summarized relevant research and theory related to inventory demand forecasting, and the final section identified common variables used to calculate demand.

III. Methodology

Chapter Overview

This chapter describes the method used to determine the impact of variations in predicted Mean Time Between Demand. It begins by describing the basics of the D200A demand forecasting system. Next, it identifies six specific Line Replaceable Units (LRUs) that will be used in this study. The third section captures the accuracy of current Air Force demand forecasting for aircraft spare parts. The final section of the methodology demonstrates how “What If” scenarios are performed in D200A. Each section concludes with a description of the method used to analyze the results in chapter four.

D200A Demand Forecasting Process

As discussed earlier, the Air Force uses a computer program called D200A to compute spare requirements based on several factors (AFMC/A4YR, 12 June, 2008). A summary of how D200A requirements computations are done is shown in Figure 1.

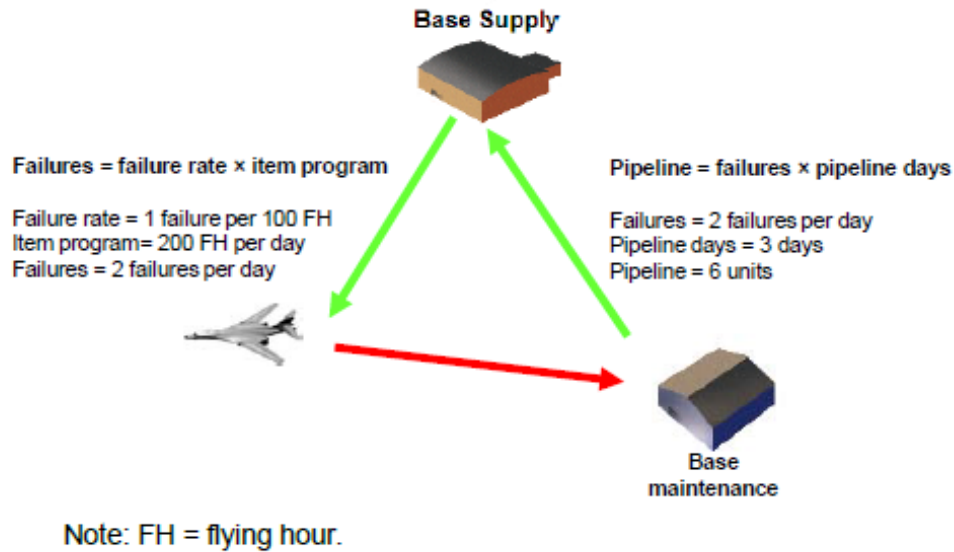


Figure 1: Simplified Pipeline Example (Atchley, et al., 2010)

In this example, predicted failures are calculated by multiplying the predicted failure rate by the item's forecasted usage. If the failure rate increases from 1 Failure per 100FH to 1.5 failures per 100 FH and the daily program is 200FH, the predicted failure rate would increase from 2 failures per day to 3 failures per day. The units needed for the pipeline then increases from 6 units to 9 units. These small changes in accuracy have a large effect on the number of units forecasted. A more realistic example is shown in Figure 2.

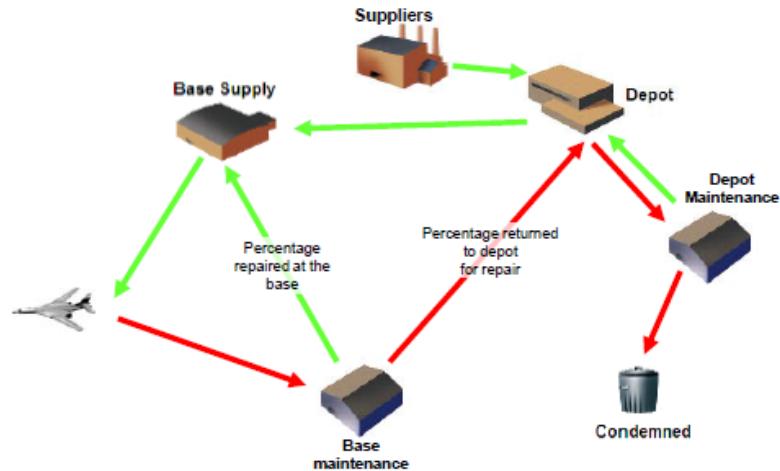


Figure 2: More Detailed Pipeline Example (Atchley, et al., 2010). Red Arrows Represent Flow of Parts After Removal; Green Arrows are Flow of Parts Ready to Install on Aircraft.

In this example, the supply chain is more complicated and not all repairs are done at the base. Now items may be repaired on base, as well as sent back to depot for repair. In this system, items may be condemned, new parts bought, or sent to depot maintenance for repair. In this example the depot repair cycle time, the time for the item to make it to depot maintenance be repaired and sent back, as well as supply lead times and shipping times, must also be factored in. In addition, scheduled maintenance should be considered because some items that are used for repairs are also the same parts used in the replacement items in scheduled maintenance. This compounds the problem even more (Atchley, et al., 2010).

D200A attempts to meet the requirements through computation of various factors such as TOIMDR, OIM Depot Demand Rate, OIM Base Repair Rate, etc. using historical

data. The factors are calculated through five methods an eight quarter moving average, a four quarter moving average, Predictive Logistics model, Exponential Smoothing model, or an estimate created by the ES. The ES indicates which method's calculation will be used in the computation of the requirements (AFMC/A4YR, 12 June, 2008).

Identification of Six LRUs

This thesis focused on six LRUs from the A-10C avionics systems. The six items listed in Table 1 were chosen as representatives of certain common traits found in the aircraft spare parts system. In this thesis, the terms “item” and “LRU” are interchangeable and represent secondary items for Air Force aircraft. The NAV MODE Relay Box represents a generic LRU with medium volume of demand and an increasing demand rate. The MISC Relay Box represents a LRU with low volume of demand and an increasing demand rate. The Fuel and Engine Relay Box (FERB) is a LRU with medium demand volume and a stable demand rate. The Multi-function Color Display Unit (MFCD) is another LRU representing medium demand volume with a stable demand rate. The Up Front Controller (UFC) represents a LRU with high volume of demand and an unstable demand rate. Finally, the Central Interface Control Unit (CICU) represents a LRU with very high demand volume and unstable demand rate. Table 1 lists the descriptions, NSNs, and characteristics of the six LRUs chosen in this study.

Table 1: List of Six A-10C Avionics Components Studied

Description	NSN	Primary Characteristics
NAV MODE Relay Box	5945-01-570-8885	Med demand, increasing demand rate
MISC Relay Box	5945-01-568-1990	Low demand, increasing demand rate
Fuel & Engine Relay Box (FERB)	6110-01-570-6859	Med demand, stable demand rate
Multi-function Color Display (MFCD)	1260-01-543-9004	Med demand, stable demand rate
Up Front Controller (UFC)	1280-01-544-0794	High demand, unstable demand rate
Central Interface Control Unit (CICU)	1280-01-586-7702	Very high, unstable demand rate

Calculate Accuracy of Predicted vs. Historical Demand for the Six LRUs

Historical data for the six LRUs comes from a software program called the Forecasting Analysis Comparison Tool (FACT) Plus module of the Interactive Requirements Information Services (IRIS) toolkit. This software program extracts data from D200A and formats it for easier viewing. The tool enables a user to conduct a comparison between historical demand forecasts and actual demand. This is the tool chosen to establish historical accuracy of demand forecasting on the six LRUs.

In order to obtain the correct data from the FACT Plus module, the user must first input a set of parameters into the main screen of the tool. There are four fields of interest for this study: Wing/ALC, Time Period, Qtr, and SGM NIIN. In all cases the Wing/ALC field was “OO” for the Ogden Air Logistics Complex which manages the six A-10C avionics LRUs. The time period was “Qtr vs. Qtr” and this study started with “Dec13” for the “Qtr”. Figure 3 is an example using the Dec-13 NAV MODE Relay Box. “015708885” was the SGM NIIN for the NAVE MODE Relay box, which was the last nine digits of the NSN. Once all fields are correctly filled, click “Submit” at the bottom of the screen.

FACT Plus D200A Forecasting Analysis Comparison Tool

Selection Parameters: [FACT Plus Data Listings](#) [ES Configuration Tool](#) [Analysis Tool Briefing](#)

WING / ALC: Time Period: ☒ Qtr vs. Qtr ☐ Year vs. Year Qtr: ☒ Retain report parameters

Filtering Parameters: If left blank, the report will display all records for the Selection parameters.

Group	Squadron	Flight	Div	ES	IMS
FSC	SGM NIIN	MMAC	ERRC	BP	SMC
	015708885				

*Note: INS/NSO items are not included in the forecast comparison

Sort Parameters: To change the sort elements, select from 1 to 3 new sort elements below.

Sort By: And: And:

Default Sort: 448th Ranking (I), SGM NIIN

Display Options: [User's Manual](#)

☒ NSN Demand Variance List Limit observations to:

[Report Organizer](#)

☒ Historical Accuracy Trend ☒ Leading Variance Drivers

of Items:

☐ Item Drill Down Report ☐ Demand Forecast Worksheet ☐ Variance Analysis Report ☐ DFA History Report ☐ DFA by SMC Report

[Submit](#) [Reset Values](#) **D200A FACT OPR: James Schwerdtfeger DSN: 787-3861**

Figure 3: D200A FACT Plus Inputs

Clicking “Submit” brings up the Demand Variance List for the time period selected on the main menu. This screen provides a summary of the demand forecast and actual results during the same period. This includes a chart summarizing Total Group Accuracy over Time. Predicted and actual demand for the quarter can be found on the left side of the screen, beneath the charts. An example of the NAV MODE Relay Box Quarter Demand Variance List for Dec13 is shown in Figure 4. Clicking on the hyperlinked SGM NIIN for this LRU will bring up the Item Drill Down Report.

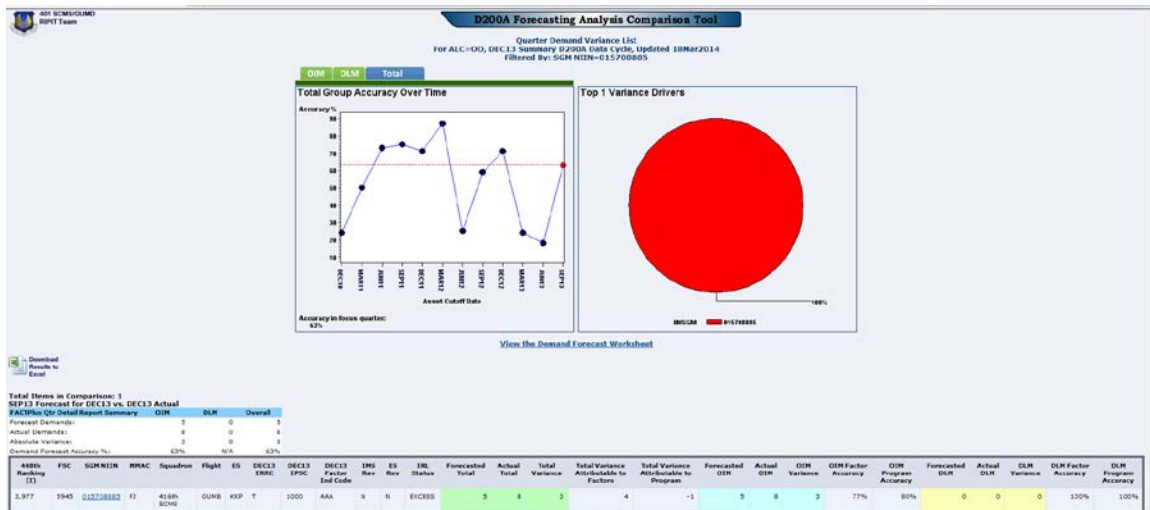


Figure 4: NAV Mode Relay Box Quarter Demand Variance List for Dec13

The Item Drill Down Report provides the detailed forecasts and actuals for the four previous and future quarters. This report provides the majority of data used in this study to capture the accuracy of current D200A demand forecasts. Figure 5 shows a screen shot of the Dec-13 NAV Mode Relay Box Item Drill Down Report. This screen shot is intended to demonstrate the source of the data used in this section of the thesis method. The primary source of the data is shown in Figure 6, which provides a snapshot of the data extracted from this report.

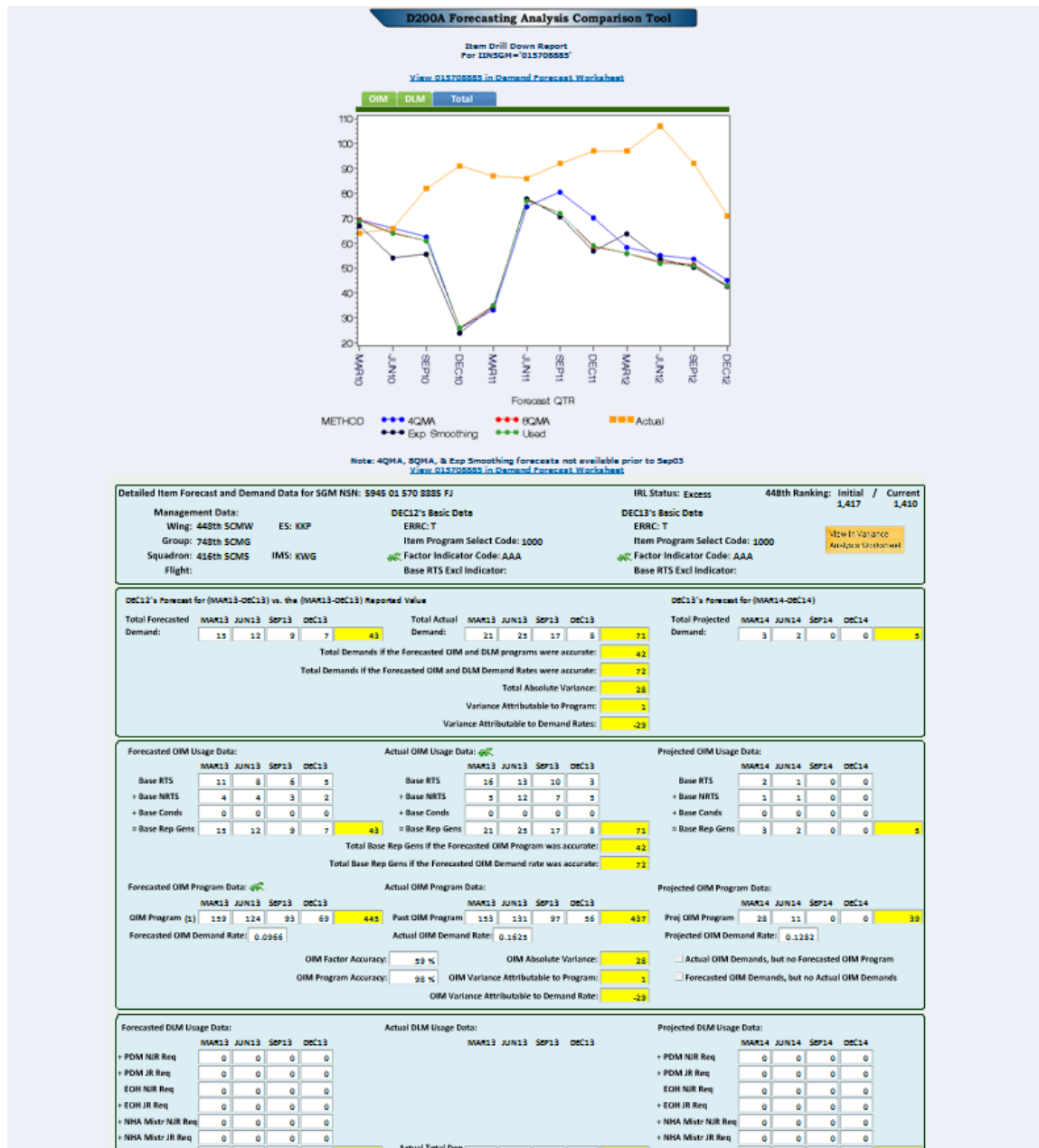


Figure 5: NAV Mode Relay Box Item Drill Down Report for Dec-13

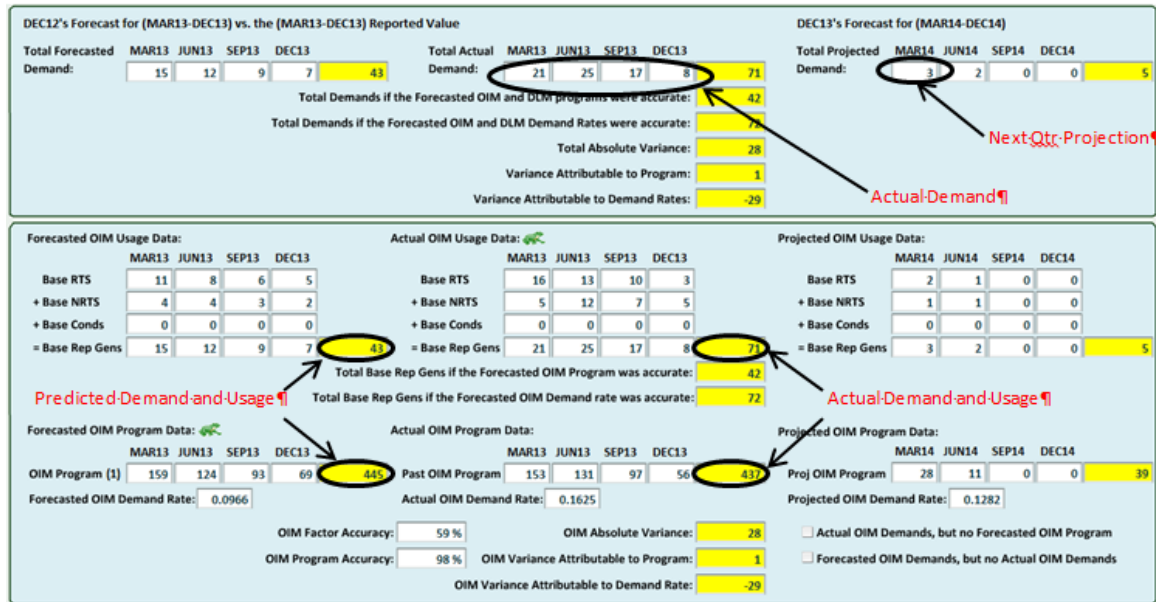


Figure 6: Data Extracted from Dec-13 NAV Mode Relay Box Item Drill Down Report

There are three types of accuracy that relate to D200A demand forecasting. The OIM Factor accuracy identifies how accurate the previous year's forecast was at predicted failures per unit of item usage. The Demand Forecast accuracy is the comparison of the predicted demand for the current quarter to the actual demand of the current quarter. The third type is OIM Program Accuracy which compares the predicted program usage to the actual usage over the last four quarters. Equipment Specialists refine the year forecast every quarter which leads to a different forecast in the previous quarter than anticipated a year previous.

Each LRU has a defined failure rate, primarily based on historical data, which is applied to the predicted program usage to predict demand. Program usage for aircraft parts is usually determined by flying hours. All six LRUs in this study have an Item

Program Select Code of 1000, which identifies flying hours as the unit for program usage. Flying hours are measured in hundreds of hours.

Program usage is not simply the number of flying hours on a particular airframe. Program usage for an item is based on how many aircraft in the fleet have that specific part. For example if a modification takes place, not all airframes in a fleet will have a specific modification. Additionally, factors such as sequestration, deployments, and user preference can affect the percentages of flying hours applied to any specific item. Variables such as these account for the difference between forecasted and actual OIM usage.

To establish historical accuracy for demand forecasting, this study will investigate two data points, Demand Forecast Accuracy and OIM Factor Accuracy. These represent how well the Air Force can predict component failure and demand. This data comes from D200A, but the D200A Forecasting Analysis Comparison Tool compiles the data from D200A into a more user friendly display.

Demand Forecast Accuracy is calculated by dividing the forecasted demands by the actual demands for the quarter. This calculation uses the accuracy equation from the FACT Plus tool user's manual, as shown in Equation 4 (AFSC/LGPS, 2013). This data is found on the left side of the Quarter Demand Variance List and is based off the previous quarter's information. The following example uses December 2013's Quarter Demand Variance List which is shown in Figure 7.

Equation 4: Current FACT Plus Accuracy Equation

$$Accuracy = \left(1 - \frac{|Forecast - Actual|}{MAX(Actual, Forecast)}\right) \times 100\%$$

NAV MODE Relay Box Demand Forecast Accuracy Example

$$\begin{aligned}
 \text{Forecast Demand} &= 5 \\
 \text{Actual Demand} &= 8 \\
 \text{Demand Forecast Accuracy} &= (1 - |5 - 8|/8) \times 100\% \\
 &= 63\%
 \end{aligned}$$

401 SGM/SGND
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=00, DEC13 Summary D200A Data Cycle, Updated 18Mar2014
Filtered By: ES=KKP, SGM NIN=015700885
[View the Demand Forecast Worksheet](#)

Download Results to Excel

Total Items in Comparison: 1

SEP13 Forecast for DEC13 vs. DEC13 Actual

FACTORY Qtr Total Report Summary		OIM	DLM	Overall
Forecast Demand:	5	0	3	
Actual Demand:	8	0	8	
Absolute Variance:	3	0	5	
Demand Forecast Accuracy %:	63%	N/A	63%	

488th Ranking (I)	FSC	SGM NIN	NMAC	Squadron	Flight	ES	DEC13 ERRC	DEC13 IPSC	DEC13 Factor Tot	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
3,977	3945	012706882	FJ	416th SCSB	GUMB KKP T	1000	AAA	N	N	EXCESS	5	8	3	4	-1	5	8	3	77%	80%	0	0	0	100%	100%		

Figure 7: NAV MODE Relay Box December 2013 Quarter Demand Variance List

The Actual OIM Demand Rate and OIM Factor Accuracy are calculated with data from the item's Item Drill Down Report for the applicable quarter. The Actual OIM Demand Rate was calculated by dividing Base Rep Gens by the Actual OIM Program. OIM Factor Accuracy was calculated using Equation 4. This is demonstrated in the following examples using December 2013's Item Drill Down Report for the NAV MODE Relay Box. The Item Drill Down Report is shown in Figure 8, below.

$$\begin{aligned}
 \text{Forecasted OIM Demand Rate} &= 0.0966 \\
 \text{Actual OIM Demand Rate} &= \text{Base Rep Gens} / \text{Actual OIM Program} \\
 &= 71 / 437 \\
 &= 0.1625 \\
 \text{OIM Factor Accuracy} &= (1 - |0.0966 - 0.1625|/0.1625) \times 100\% \\
 &= 59\%
 \end{aligned}$$

quarter were tabulated in the analysis section of the thesis for each factor. Using the tabulated results, the researchers calculated the maximum, minimum, average, and standard deviation for each factor. The maximum and minimum established the range of the data. The average and standard deviation values, along with maximum and minimum, established the variation found in the data. Furthermore, the researchers identified any abnormal data points and reviewed D200A and Equipment Specialist information to determine the cause of these abnormalities.

Perform What If simulations for the six LRUs by adjusting the MTBD

For this analysis, the primary variable the team focused on was TOIMDR, which is related to MTBD by the following equation (AFMC/A4YR, 12 June, 2008):

Equation 5: Total Organizational and Intermediate Maintenance Demand Rate

$$TOIMDR = \frac{100}{MTBD} = \frac{\text{Past Base Rep Gens}}{\text{Past Program}}$$

The TOIMDR was multiplied by 50%, 75%, and 125% from current TOIMDR (Dec 13) in D200A as of December 2013 and the values used can be seen in Table 2. It is hypothesized that variations of this magnitude should produce observable changes in the requirements generated by D200A.

Table 2: TOIMDRs used in WTIR Computations

NSN	Noun	Dec-13 TOIMDR	50% TOIMDR	75% TOIMDR	125% TOIMDR
5945-01-570-8885	NAV MODE Relay Box	0.1206	0.0603	0.0905	0.1508
5945-01-568-1990	MISC Relay Box	0.0398	0.0199	0.0299	0.0498
6110-01-570-6859	Fuel & Engine Relay Box (FERB)	0.0960	0.0480	0.0720	0.1200
1260-01-543-9004	Multi-function Control Display Unit (MFCD)	0.0524	0.0270	0.0393	0.0655
1280-01-544-0794	Up Front Controller (UFC)	0.1458	0.0729	0.1093	0.1823
1280-01-586-7702	Central Interface Control Unit (CICU)	0.2150	0.1075	0.1613	0.2688

IMSS and ESS have the ability to request D200A complete a “What If” computation that will produce a full computation but allow certain starting factors to be edited. This allows for the ES and IMS to view how a change in reliability factors will have an impact on D200A and on the Air Force supply chain.

The process for running the WTIR scenario is as follows. First the WTIR menu was selected, as shown in Figure 9.



Figure 9: File Maintenance IRFM Item Recomp Menu (Air Force Material Command, 2011)

The “SPAD SIM FACTOR DATA” was selected as shown in Figure 10. This menu allowed various factors to be changed as seen in Figure 10. The factor that was varied for this study was the TOIMDR. The change in TOIMDR also changes the OIM Depot Demand Rate and the OIM Base Repair Rate the sum of which equals TOIMDR. The OIM Depot Demand Rate and the OIM Base Repair rate are influential in computing OIM Base R-C, OIM O&ST, and OIM Base Safety Level which are constituents of the Total Base Stock Level as was defined in the Literature Review. Hypothetically, these factors would also vary as TOIMDR was varied. All other factors were kept constant or allowed to change as part of the normal operation of the D200A computations.

ARZ1082P

FILE MAINTENANCE

AD200.ARZ1082P

SFAD SIM FACTOR DATA

CUR: 11 DEC 01 1326

AS OF: 30 SEP 01

FUNC: C

SQM: 1680 01 070 4372 PK

ITEM PRGM SEL:

OTM FACTORS IND CD: A - SQTR MAH ONLY

BASE RYS EXCL IND:

MISTR CHNMOV IND CD: H - ESTIMATE ONLY

Divert to Original

DLM FACTORS IND CD: D - 4QTR MAH OR ESTIMATE

RATES AND PERCENTS	CUR	1ST	2ND	3RD	4TH	5TH
TOIMDR	0.0265 C	0.0265 C	0.0265 C	0.0265 C	0.0265 C	0.0265 C
BASE RYTS %	81 C	81 C	81 C	81 C	81 C	81 C
BASE CHNMOV %	0 C	0 C	0 C	0 C	0 C	0 C
MISTR CHNMOV %	25 E	25 E	25 E	25 E	25 E	25 E
PDM JR CHNMOV %	0 E	0 E	0 E	0 E	0 E	0 E
PDM NJR REPL %	100 E	100 E	100 E	100 E	100 E	100 E
PDM NJR PRGM %	100 E	100 E	100 E	100 E	100 E	100 E
ROM JR CHNMOV %	0	0	0	0	0	0
ROM NJR REPL %	0	0	0	0	0	0
ROM NJR PRGM %	0	0	0	0	0	0
MHA MISTR JR CHNMOV %	0	0	0	0	0	0
MHA MISTR NJR REPL %	0	0	0	0	0	0
MHA MISTR NJR PRGM %	0	0	0	0	0	0

CRQD:

FI=HELP FIO=DONE MSG:

Top

Back

Done

Help

Print

Hotkeys

Refresh

Enter

Bottom

Forward

Left

Right

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

Figure 10: File Maintenance SFAD Simulation Factor Data Screen (Air Force Material Command, 2011)

The output of the WTIR is seen Appendices G-L. These Appendices record the raw data for each LRU and TOIMDR variation. The Dec-13 factors for the CICU can be seen on page 1 Factors/Usage Printout in Table 3.

Table 3: December 2013 CICU Factors

PAGE

1

REPORT

FACTORS/USAGE PRINTOUT

SIMULATION

AD200.AFDAX85U

CUR: 03 APR 14 0900

AS OF: 31 DEC 13

PRGM BKG: 1009

SGM: 1280 01 585 7702 FJ

PART NUMBER: 281A474-6

CAGE: 03640

ITEM NAME: CICU

ALC: 00

ES: KKP

IMS: KMG

PMS: KMG

HERC: T

PMIC: A

MISC: 3AE

INTERP IND:

ACT CD: 7

NEW:

CAT:

FEEBS IND:

ITEM PRGM SEL: 1000

FACTOR IND: AAA

BASE RTS EXCL:

SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 4

OIM DEP RPR CYCLE DAYS: 57

NJR DEP RPR CYCLE DAYS: 43

CONDITION X ASSET: 0

UNIT PRICE POST: 181,433.10

UNIT REPAIR COST: 13,332

UNIT REPAIR MANHOURS: 31

SOR OC

% 0 0 0 0 20 80

SOR DM OT UN

% 0 0 0

ICS/RIM:

EXPIR DATE: 0000

***** RATES AND PERCENTS *****

(----- FORECASTS -----)

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	CUR	1ST	2ND	3RD	4TH	5TH	FCST DT
460	465	494	0	479	NTED	465	465	465	465	465	465	
0.2173	0.2150	0.2023	0.0000	0.2088	TOT OIM DMND RATE	0.2150	0.2150	0.2150	0.2150	0.2150	0.2150	
0.2173	0.2150	0.2023	0.0000	0.2088	OIM DEP DMND RATE	0.2150	0.2150	0.2150	0.2150	0.2150	0.2150	
0.0000	0.0000	0.0000	0.0000	0.0000	OIM BASE RPR RATE	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
100	100	100		100	BASE NETS %	100	100	100	100	100	100	
0	0	0		0	BASE PROCESSED %	0	0	0	0	0	0	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

The WTIR then computes future Requirements and Programs based on the information that is input in the WTIR. This output can be seen in Table 4: Example of December 2013 CICU WTIR Outputs.

Table 4: Example of December 2013 CICU WTIR Outputs

PAGE	2	OO-KWG	REPORT										AD200.AIDAX88I				
			SGM COMPUTATION WORKSHEET RQMTS										CUR: 03 APR 14 0900				
			SIMULATION										AS OF: 31 DEC 13				
SGM: 1280 01 586 7702 FJ	ALC: OO			IMS: KWG			ES: KKP										
LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16					
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19					
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22					
	JUN 22	SEP 22	RETN										PCLT	CY PD	AY PD	BY PD	EY PD
OIM PROGRAM					148	284	420	506	591	676	761	817	873				
	929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337	1337				
	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337				
	1337	1337	1337										591	0	817	1034	1220
OIM OPERATING RQMT				32	61	90	109	127	145	164	176	188					
	200	212	222	233	243	254	262	271	279	287	287	287					
	287	287	287	287	287	287	287	287	287	287	287	287					
	287	287	287										127	0	176	222	262
OIM BASE O/ST RQMT				3	3	3	2	2	2	2	1	1					
	1	1	1	1	1	1	1	1	1	1	0	0					
	0	0	0	0	0	0	0	0	0	0	0	0					
	0	0	0										2	0	1	1	
BASE SFTY LVL-2 (FULL)				19	19	19	20	20	20	20	21	21					
	21	21	21	21	21	21	21	21	21	21	0	0					
	0	0	0	0	0	0	0	0	0	0	0	0					
	0	0	0										20	0	21	21	
* BASE SFTY LVL-2 (LTD)				19	19	19	20	20	20	20	21	21					
	21	21	21	21	21	21	21	21	21	21	0	0					
	0	0	0	0	0	0	0	0	0	0	0	0					
	0	0	0										20	0	21	21	
TOT BASE STK LVL (FULL)				22	22	22	22	22	22	22	22	22					
	22	22	22	22	22	22	22	22	22	22	0	0					
	0	0	0	0	0	0	0	0	0	0	0	0					
	0	0	22										22	0	22	22	
* TOT BASE STK LVL (LTD)				22	22	22	22	22	22	22	22	22					
	22	22	22	22	22	22	22	22	22	22	0	0					
	0	0	0	0	0	0	0	0	0	0	0	0					
	0	0	22										22	0	22	22	
DEPOT SAFETY LVL (FULL)				1	3	3	0	4	4	4	2	2					
	2	2	2	2	4	4	3	3	3	3	0	0					
	0	0	0	0	0	0	0	0	0	0	0	0					
	0	0	4										4	0	2	2	3
* DEPOT SAFETY LVL (LTD)				1	3	3	0	4	4	4	2	2					
	2	2	2	2	4	4	3	3	3	3	0	0					
	0	0	0	0	0	0	0	0	0	0	0	0					
	0	0	4										4	0	2	2	3
WRSK-BLSS RQMT				10	10	10	10	10	10	10	10	10					
	10	10	10	10	10	10	10	10	10	10	10	10					
	10	10	10	10	10	10	10	10	10	10	10	10					
	10	10	10										10	0	10	10	10

This output allows for the comparison of the influence of the variations on many different factors including OIM Operating Requirement, OIM Program, Base Safety

stock level with full and partial funding, OIM REP GENS (NRTS). These factors detail how many new items will be required to buy and items to be repaired to meet these new demands. Studying these resulting data points will provide the full impact of changing factors on the current supply chain management system.

The OIM Operating Requirement, which represents a projection of failures that will become demands on the base supply system to replace base NRTS, base RTS, and base condemnations with serviceable assets will be recorded (AFMC/A4YR, 12 June, 2008). The OIM Operating Requirement is determined by multiplying the TOIMDR by the OIM Program (AFMC/A4YR, 12 June, 2008). Also recorded is the Total Gross Requirements (the total number of items needed in AF supply to meet requirements) which is the sum total requirements calculated for Depot Safety requirement, Total Base Stock Level, WRSK-BLSS Requirement, and OWRM Requirement. All of which are determined by (AFMC/A4YR, 12 June, 2008). The change in requirement levels is recorded in respect to the changes in TOIMDR.

Method to Analyze Results of D200A “What If” Scenarios

The outputs were analyzed for trends and variations in requirements levels. First, the Total Gross Requirement was plotted versus the future projected program for each variation of TOIMDR to observe how changes in demand affect the required total inventory level. Hypothetically, there would be an inverse relationship between the Total Gross Requirement and the MTBD. Any incongruous results would be examined further to determine which factors, if any, had an impact on the Total Gross Requirement. Second, the constituent requirements of the Total Gross Requirement were examined as a

percentage of Total Gross Requirement to determine if changes in TOIMDR had an influence on all the requirements uniformly.

The researchers calculated the average percent change, and standard deviation of the percent change for requirement. The correlation between the percent change and the variation in TOIMDR was then calculated. The average and standard deviation values, along with the correlation, established the variation found in the data. Equation 6, below, was used to calculate the percent change of the requirement. This equation allowed the researchers to compare the relationship between a change in TOIMDR and the corresponding change in Total Gross Requirement.

Equation 6: Percent Change Equation

$$\text{Percent Change} = \frac{(\text{Experimental Value} - \text{Known Value})}{\text{Known Value}} \times 100$$

Finally, in order to demonstrate the real world impact of these variations in TOIMDR and inventory levels, SSgt. Michael Cartone conducted a maintenance analysis study on NMCS hours driven by failures of the six components. SSgt. Cartone was the Assistant NCOIC for the Maintenance Analysis Section of the 23d Maintenance Operations Flight during this study. This study searched IMDS data during the period of 1 January 2012 and 31 December 2013. The total NMCS hours identify the amount of time A-10C aircraft assigned to the 23d Wing at Moody AFB, GA were NMC due to failures of the six components.

Summary

Chapter three of this thesis identified the methods used to study the impact of variations in predicted Mean Time Between Demand. First, it described the basics of the D200A demand forecasting system. Next, it identified six specific Line Replaceable Units (LRUs) that were used in this study. The third section captured the process of studying accuracy of current Air Force demand forecasting for aircraft spare parts. The final section of the methodology demonstrated how “What If” scenarios were performed in D200A. TOIMDR were varied by 50%, 75% and 125% from Dec-13 values, and then WTIR computations were run. The outputs of the computations were recorded, specifically the OIM Operating Requirement and the Total Gross Requirement. Finally, the chapter described the method used to analyze the results for trends and overall impact of TOIMDR on requirements definition in chapter four.

IV. Analysis and Results

Chapter Overview

This chapter of the thesis describes the results of the method and the analysis of the resulting data. The first section captures the outcome of the investigation into current Air Force demand forecasting. This includes comparing results from the FACT Plus tool with an accuracy method proposed by the authors. Additionally, this section analyzes the accuracy for any trends in demand forecasting. The second section demonstrates the results of the D200A What If scenarios. This data is analyzed and compared to identify the relationship between MTBD and inventory requirements. Finally, the chapter ends by summarizing the answers to the three research questions proposed for this thesis.

Analysis of Demand Forecasting Accuracy

The analysis into current accuracy levels of Air Force demand forecasting focused on three factors. The first factor was Demand Forecast Accuracy, which represents how accurately predicted demand matched actual demand in a specific quarter. Next, OIM Factor Accuracy calculates how well the Air Force was able to predict the failure rate of an item over a one year period. Finally, Program Factor Accuracy determines how well the Air Force was able to predict item usage over a one year period.

In this section, the authors analyzed the results of the method described in chapter three regarding Demand Forecast Accuracy, OIM Factor Accuracy, and Program Factor Accuracy. Independent calculations of the factors were performed using the equations defined in the FACT Plus User's Manual as demonstrated in chapter three of this thesis. The authors also identified some issues with the equations and propose a different

method of calculating accuracy. This proposed equation is used to identify the accuracy of Air Force demand forecasting.

Demand Forecast Accuracy

Currently, FACT Plus calculates Demand Forecast Accuracy using Equation 4, as shown in the method section of this thesis. The results of these calculations for each LRU are listed in Table 5: Forecast Accuracy Results, below. Table 5 reports the results of independent calculations performed in Microsoft Excel; it is not simply a collection of reported values from the D200A FACT Plus tool. Using this equation, these calculations will always return values between 0% and 100%, regardless of whether the forecast demand was greater or lower than the actual demand. Calculations for the average, maximum, minimum, and standard deviation of the collected data are included in Table 5. These calculations were used in the results section to compare the accuracies of the different factors and identify which factor has the least variation.

Table 5: Forecast Accuracy Results Using Equation 4

Forecast Accuracy	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	71%	87%	25%	59%	71%	24%	18%	63%
MISC Relay Box	40%	67%	100%	67%	18%	43%	25%	50%
FERB	37%	79%	32%	65%	100%	50%	22%	93%
MFCD	24%	43%	23%	85%	67%	44%	35%	67%
UFC	76%	76%	50%	83%	48%	59%	40%	52%
CICU	69%	54%	29%	96%	83%	56%	37%	89%
	AVG	56%	MAX	100%	MIN	18%	DEV	24%

The independent calculations identified a number of findings. First, the data reported in the D200A FACT Plus Tool did not always reflect the equation for Forecast

Accuracy. There were five instances where Equation 4 produced different values than the FACT Plus Tool reported. These instances are highlighted above in Table 5. The MISC Relay Box had a calculated value of 67% in Dec-12, while the D200A FACT Plus Tool reported 50%. In Mar-13, the FERB calculated 100%, although the tool reported 89%. The MFCD calculated 67% in Mar-13, while FACT Plus reported 50%. Finally, the UFC calculated 59% in Jun-13 and 52% in Dec-13, although the FACT Plus reported 31% and 8%, respectively.

There was also an anomaly with the Mar-13 FERB quarterly results. In the FACT Plus Quarterly Variance List and Item Drill Down Report, the actual demand was listed as 18. However, later quarters showed the Mar-13 actual demand as 19, which was also reflected in D200A. This study chose to use 19, based on the later data points.

The research team also identified an issue Equation 4 used in the FACT Plus tool. In order to keep the result between 0% and 100%, the managers of the FACT Plus tool adjusted the equation used to calculate demand Forecast Accuracy. Originally, Equation 7, below, always divided by the actual demand. This became confusing to the Inventory Management Specialists and Equipment Specialists since the resulting calculation could have a negative accuracy percentage if the actual demand was less than the difference between forecasted demand and actual demand. The Equipment Specialists and Inventory Management Specialists desired a system that allows easy comparison of factors. To create an equation that eliminates the under forecast bias of Equation 7 and always result in accuracies between 0% and 100%, the managers of the FACT Plus tool decided to divide by the maximum value between forecasted demand and actual demand. This is shown in Equation 8, the same as Equation 4.

Equation 7: Original FACT Plus Equation

$$\text{Original Accuracy} = \left(1 - \frac{|Forecast - Actual|}{Actual}\right) \times 100\%$$

Equation 8: Revised FACT Plus Equation

$$\text{Revised Accuracy} = \left(1 - \frac{|Forecast - Actual|}{MAX(Actual, Forecast)}\right) \times 100\%$$

Unfortunately, Equation 8 also had problems with its accuracy calculations. This equation did not result in equal calculations of accuracy for equal differentials between forecast and actual. Unequal results occurred when the maximum value was the “actual” value than when the maximum value was the “forecast” value with an equal differential. The following example illustrates this problem:

Example 1:

Forecasted demand A = 125, Forecasted demand B = 75, Actual demand = 100

$$\text{Accuracy A (using Equation 8)} = \{1 - |125 - 100|/MAX(100,125)\} \times 100\% = 80\%$$

$$\text{Accuracy B (using Equation 8)} = 1 - |75 - 100|/MAX(100,75) \times 100\% = 75\%$$

In both cases, the difference between actual and forecasted is 25; however the accuracy is not the same. This problem is worsened as the forecasted value becomes significantly larger than the actual. The following example will show the difference between an accuracy of 10% for an under forecasted and over forecasted item. Actual demand in this example will remain at 100 units.

Example 2:

Under Forecast Accuracy = 10%, Over Forecast Accuracy = 10%, Actual Demand = 100

Under forecast (rearranged Equation 8, solving for forecasted)

$$\begin{aligned}\text{Forecasted demand} &= \text{Actual}(\text{Accuracy} - 1) + \text{Actual} = (100)(0.1 - 1) + 100 \\ &= 10\end{aligned}$$

Over forecast (rearranged Equation 8, solving for forecasted)

$$\begin{aligned}\text{Forecasted demand} &= \text{Actual} / \text{Accuracy} = 100 / 0.1 \\ &= 1000\end{aligned}$$

In both cases, using Equation 8, the accuracy is 10%, however the differential is 90 for the under forecast and 900 for the over forecast.

These examples illustrate the issue of using accuracy as a percentage. Merriam-Webster defines accuracy as the “degree of conformity of a measure to a standard or true value (Merriam-Webster, 2014).” This definition can be restated as accuracy defines how close a variable is to a desired outcome. This measurement represents the distance, in a specified unit, to the desired value. For example, the accuracy of a pilot who did not stop an aircraft within a desired distance of the runway could be stated as 100 feet beyond the end of a 1000 foot runway. It is difficult to express accuracy as a percentage of the forecast or actual, especially when the variable is significantly higher than the desired value.

The authors of this thesis propose a different method for calculating the factors represented by Demand Forecast Accuracy, OIM Factor Accuracy, and Program Factor Accuracy. This study recommends comparing the ratio of forecasted values to actual values and error percentages. Using this method, first calculate the ratio between forecasted and actual. Then take the absolute value of the difference between 100% and this ratio. The result is the error of the variable when compared to actual. These calculations are expressed in Equation 9 and Equation 10. Both the ratio and error

calculation options allow comparison with other factors and programs while presenting equally the impact of over and under forecasting. Error can be expressed as an absolute value or show whether the value is over or under forecast.

Equation 9: Proposed Ratio Equation

$$Ratio = \frac{forecast}{actual} \times 100\%$$

Equation 10: Proposed Error Equation

$$Error = \left| 1 - \frac{forecast}{actual} \right| \times 100\%$$

The results of using these equations for the six A-10C LRUs are shown below. Table 6 presents the ratios of forecasted demand to actual demand. Table 7 compiles the result of calculating the absolute error using Equation 10.

Table 6: Demand Forecast Ratio Results Using Equation 9

Demand Forecast Ratio	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	71%	87%	25%	59%	71%	24%	18%	63%
MISC Relay Box	40%	67%	100%	150%	18%	43%	25%	50%
FERB	37%	79%	32%	65%	100%	50%	22%	107%
MFCD	24%	43%	23%	85%	150%	44%	35%	67%
UFC	76%	76%	50%	83%	48%	169%	40%	192%
CICU	69%	54%	29%	96%	83%	56%	37%	89%
	AVG	65%	MAX	192%	MIN	18%	DEV	39%

Table 7: Demand Forecast Error Using Equation 10

Demand Forecast Error	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	29%	13%	75%	41%	29%	76%	82%	38%
MISC Relay Box	60%	33%	0%	50%	82%	57%	75%	50%
FERB	63%	21%	68%	35%	0%	50%	78%	7%
MFCB	76%	57%	77%	15%	50%	56%	65%	33%
UFC	24%	24%	50%	17%	53%	69%	60%	92%
CICU	31%	46%	71%	4%	17%	44%	63%	11%
	AVG	46%	MAX	92%	MIN	0%	DEV	25%

Based on the FACT Plus equations, Demand Forecast Accuracy ranges from 18% to 100%, with an average of 56%. However, as shown in this section, this is not an accurate representation. In reality D200A forecasts vary between 18% and 192% of the actual values, with an average of 65% of the actual value. These numbers correspond with errors of 0% to 92%, with a 46% average. In summary, the Air Force demand forecasting system has significant levels of error in the current system.

OIM Factor Accuracy

The FACT Plus calculation for OIM Factor Accuracy is very similar to Demand Factor Accuracy. The system again uses Equation 4, as shown in the method section of this thesis. The results of these calculations for each LRU are listed in Table 8, below. Table 8 reports the results of independent calculations performed in Microsoft Excel using D200A data. Using Equation 4, these calculations will always return values between 0% and 100%, regardless of whether the forecast demand was greater or lower than the actual demand. These calculations include the same issue mentioned for Demand Factor Accuracy. Calculations for the average, maximum, minimum, and standard deviation of the collected data are included in Table 8.

Table 8: OIM Factor Accuracy Results Using Equation 4

OIM Factor Accuracy	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	95%	92%	88%	84%	75%	55%	57%	59%
MISC Relay Box	52%	48%	50%	94%	48%	37%	20%	17%
FERB	88%	96%	75%	56%	76%	71%	71%	98%
MFCD	81%	83%	58%	44%	67%	61%	95%	79%
UFC	78%	78%	100%	97%	87%	92%	93%	88%
CICU	80%	92%	88%	88%	87%	86%	89%	90%
	AVG	75%	MAX	100%	MIN	17%	DEV	20%

The independent calculations identified four differences between what is reported in FACT Plus and the equation it is supposed to use. These instances are highlighted above in Table 8. The MISC Relay Box had a calculated value of 48% in Jun-12, while the D200A FACT Plus Tool reported 49%. In Sep-12, the MISC Relay Box calculated 50%, although the tool reported 51%. The FERB calculated 96% in Jun-12, while FACT Plus reported 97%. Finally, the MFCD calculated 95% in Sep-13, although the FACT Plus reported 94%. Due to the difference of only 1% in all four cases, this is likely due to rounding differences between Microsoft Excel and the FACT Plus tool. Like Demand Forecast Accuracy, this study recommends using Equation 9 and Equation 10 to calculate the OIM Factor Accuracy. The results of using these equations for the six A-10C LRUs are shown below. Table 9 presents the ratios of forecasted OIM demand rate to actual OIM demand rate. Table 10 compiles the result of calculating the absolute error using Equation 10.

Table 9: OIM Factor Ratio Using Equation 9

OIM Factor Ratio	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	95%	92%	88%	84%	75%	55%	57%	59%
MISC Relay Box	52%	67%	100%	150%	18%	43%	25%	50%
FERB	114%	96%	75%	56%	76%	71%	71%	98%
MFCB	124%	83%	58%	44%	67%	61%	106%	127%
UFC	78%	128%	100%	103%	87%	92%	93%	113%
CICU	125%	92%	88%	88%	87%	86%	112%	111%
	AVG	84%	MAX	150%	MIN	18%	DEV	28%

Table 10: OIM Factor Error Using Equation 10

OIM Factor Error	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	5%	8%	12%	16%	25%	45%	43%	41%
MISC Relay Box	48%	33%	0%	50%	82%	57%	75%	50%
FERB	14%	4%	25%	44%	24%	29%	29%	2%
MFCB	24%	17%	42%	56%	33%	39%	6%	27%
UFC	22%	28%	0%	3%	13%	8%	7%	13%
CICU	25%	8%	12%	12%	13%	14%	12%	11%
	AVG	25%	MAX	82%	MIN	0%	DEV	20%

It is interesting to note that the data in Table 9 and Table 10 indicates that LRUs with unstable OIM demand rates have the least amount of error in the OIM Factor.

Based on the FACT Plus equations, OIM Factor Accuracy ranges between 17% and 100%, with an average of 75%. However, as shown in this section, this is not an accurate representation. In reality, D200A OIM factors vary between 18% and 150% of the actual values, with an average of 84% of the actual value. These numbers correspond with errors of 0% to 82%, with a 25% average. In summary, the Air Force predicted

OIM factors also have significant levels of error with the current system, although the predicted OIM factors are more accurate than Air Force demand forecasts.

Program Factor Accuracy

The FACT Plus calculation for Program Factor Accuracy is also very similar to the two previous factors. FACT Plus uses Equation 4, as shown in the method section of this thesis. The results of these calculations for each LRU are listed in Table 11, below. Table 11 reports the results of independent calculations performed in Microsoft Excel using D200A data. Using Equation 4, these calculations return values between 0% and 100%, regardless of whether the forecast demand was greater or lower than the actual demand. These calculations include the same issue mentioned for Demand Factor Accuracy and OIM Factor Accuracy. Calculations for the average, maximum, minimum, and standard deviation of the collected data are included in Table 11.

Table 11: Program Factor Accuracy Using Equation 4

Program Factor Accuracy	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	42%	98%	89%	72%	77%	88%	98%	98%
MISC Relay Box	96%	98%	87%	67%	67%	67%	64%	50%
FERB	48%	98%	87%	67%	67%	67%	98%	97%
MFCD	96%	98%	87%	67%	66%	67%	98%	97%
UFC	96%	98%	87%	67%	67%	67%	98%	97%
CICU	91%	98%	87%	67%	67%	67%	98%	97%
	AVG	81%	MAX	98%	MIN	42%	DEV	16%

The independent calculations did not identify any differences between what is reported in FACT Plus and the equation it is supposed to use. Like Demand Forecast Accuracy and OIM Factor Accuracy, this study recommends using Equation 9 and Equation 10 to calculate the Program Factor Accuracy. The results of using these

equations for the six A-10C LRUs are shown below. Table 12 presents the ratios of forecasted OIM program to past OIM program. Table 13 compiles the result of calculating the absolute error using Equation 10.

Table 12: Program Factor Ratio Using Equation 9

Program Factor Ratio	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	42%	98%	89%	72%	77%	88%	98%	102%
MISC Relay Box	96%	98%	87%	67%	67%	67%	156%	201%
FERB	48%	98%	87%	67%	67%	67%	98%	103%
MFCD	96%	98%	87%	67%	66%	67%	98%	103%
UFC	96%	98%	87%	67%	67%	67%	98%	103%
CICU	91%	98%	87%	67%	67%	67%	98%	103%
	AVG	87%	MAX	201%	MIN	42%	DEV	25%

It is interesting to note that the program factor ratios in Table 12 are nearly identical for five of the six LRUs. The outliers are the NAV MODE Relay Box, Sep-13 and Dec-13 for the MISC Relay Box, and Mar-12 for the FERB. The NAV MODE Relay Box was phasing out between Sep-11 and Sep-14, which accounts for the differences in this item's Program Factor from the other five items. The MISC Relay Box underwent a modification, driven by TCTO 8R3-162-509, from a -29 configuration to a -31 configuration during Sep-13 and Dec-13. This modification occurred ahead of schedule which accounts for the MISC Relay Box outliers. This study could not identify the cause of the difference in the Mar-12 FERB results. Additionally, although sequestration occurred during some of these eight quarters, there is no obvious evidence of it in the data.

Table 13: Program Factor Error Using Equation 10

Program Factor Error	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13
NAV MODE Relay Box	58%	2%	11%	28%	23%	12%	2%	2%
MISC Relay Box	4%	2%	13%	33%	33%	33%	56%	101%
FERB	52%	2%	13%	33%	33%	33%	2%	3%
MFCD	4%	2%	13%	33%	34%	33%	2%	3%
UFC	4%	2%	13%	33%	33%	33%	2%	3%
CICU	9%	2%	13%	33%	33%	33%	2%	3%
	AVG	20%	MAX	101%	MIN	2%	DEV	20%

Based on the FACT Plus equations, Program Factor Accuracy ranges between 42% and 98%, with an average of 81%. Like Demand Forecast Accuracy and OIM Factor Accuracy, this is not an accurate representation. In reality, D200A Program Factors vary between 42% and 201% of the actual values, with an average of 87% of the actual value. These numbers correspond with errors of 2% to 101%, with a 20% average. Much of this error is due to modifications to the items. In summary, the Air Force predicted program factors also have significant levels of error with the current system, although the predicted program factors are more accurate than Air Force demand forecasts and OIM factors.

This analysis also found some additional unexpected results. The Air Force requirements forecasting system has the least amount of error in the OIM Factor for the LRUs with unstable OIM demand rates. The Program Factor error is nearly identical across five of six LRUs. Finally, sequestration did not appear to affect these data points.

Summary of Demand Forecasting Analysis

This section of the thesis demonstrated that there are issues with the Air Force demand forecasting system. First, the equation used in the FACT Plus system to monitor

the accuracy of the D200A system is flawed. To rectify this issue, this study proposed a new calculation of accuracy using the ratio of forecasted value to actual value and the percent error between predicted and actual. Second, there are significant errors in the current Air Force predicted demand, OIM failure rates, and program usage. Error levels in predicted demand range from 0% to 92%, with a 46% average. OIM Factor Accuracy has error levels between 0% and 82%, with a 25% average. Program Factor Accuracy error ranges from 2% to 101%, with a 20% average. Of these three factors, the current system is most accurate at predicting program usage.

This analysis also identified some interesting, unexpected findings. First, there were numerous cases of unexplained differences between the equation used by FACT Plus and the reported value in the system. Also, the Program Factor error was nearly identical on five of the six LRUs, despite different usage. Finally, although the eight quarters studied included the time during which sequestration was in effect, there were no obvious indications of it.

Analysis of TOIMDR Impact on Requirements

This analysis varied TOIMDR to examine the effect on requirements generated by D200A. First, the Dec-13 TOIMDRs were multiplied by 50%, 75% and 125% to create the TOIMDRs for the test cases. Table 2 shows the resulting TOIMDRs. These test case TOIMDRs were chosen to exaggerate changes in the requirements generated by D200A. While a change of one or two percent may drive changes in requirements, these larger changes would create more obvious patterns to demonstrate the affect TOIMDR had on requirements computation in D200A.

The process for running computations was straightforward. For each LRU, the various WTIR scenarios were run sequentially starting with the current, then 50% of Dec-13 TOIMDR, 75% of Dec-13 TOIMDR, and 125% of Dec-13 TOIMDR. The actual Dec-13 computation was run as a control and baseline. After the computation, the results were printed and recorded, as seen in Table 4 from the Methodology Section. The data was analyzed for changes between the control Dec-13 factors and the altered factors. Special attention was paid to the Total Gross Requirement and the OIM Operating Requirement. The actual printed results from D200A are in Appendices G, I, K, M, O, and Q.

Total Gross Requirement

The Total Gross Requirement was examined first because this requirement, as the name suggests, is the total number of LRUs needed in the inventory to meet the projected demand. The Total Gross Requirement is an aggregation of the other requirements computed by D200A. The Total Gross Requirement for each LRU was plotted for each TOIMDR (Dec-13 and the variations) over the length of the projected future program. Then the percentage of each constituent requirement of the Total Gross Requirement was plotted over the future projected program for each TOIMDR variation. The changes in Total Gross Requirement over the future program were compared for each variation of the TOIMDR. Also the changes in each individual requirement were analyzed for each TOIMDR variation over the projected future program.

The graphs below show the Future Program vs. Total Gross Requirement. The Time, measured in quarters, was plotted along the x-axis. The Total Gross Requirement, in number of LRUs, was on the y-axis.

The NAV Mode and MISC RB Total Gross Requirement did not exhibit the same behavior as the other LRUs examined. The Total Gross Requirements for NAV Mode and MISC RB did change in response to the TOIMDR variations as expected only in the beginning of the projected future program, an example can be seen in the NAV Mode graph in Figure 11 . By September 2014 the requirements became constant and no longer changed with the predicted program or TOIMDR. The constituent requirements of the TOIMDR changed in the same manner as seen in the example of the NAV Mode Dec-13 TOIMDR Requirements percentage of Total Gross Requirement graph in Figure 12. The complete NAV Mode and MISC RB graphs can be seen in Appendices H and J respectively.

Figure 11: NAV Mode Time vs Total Gross Requirement

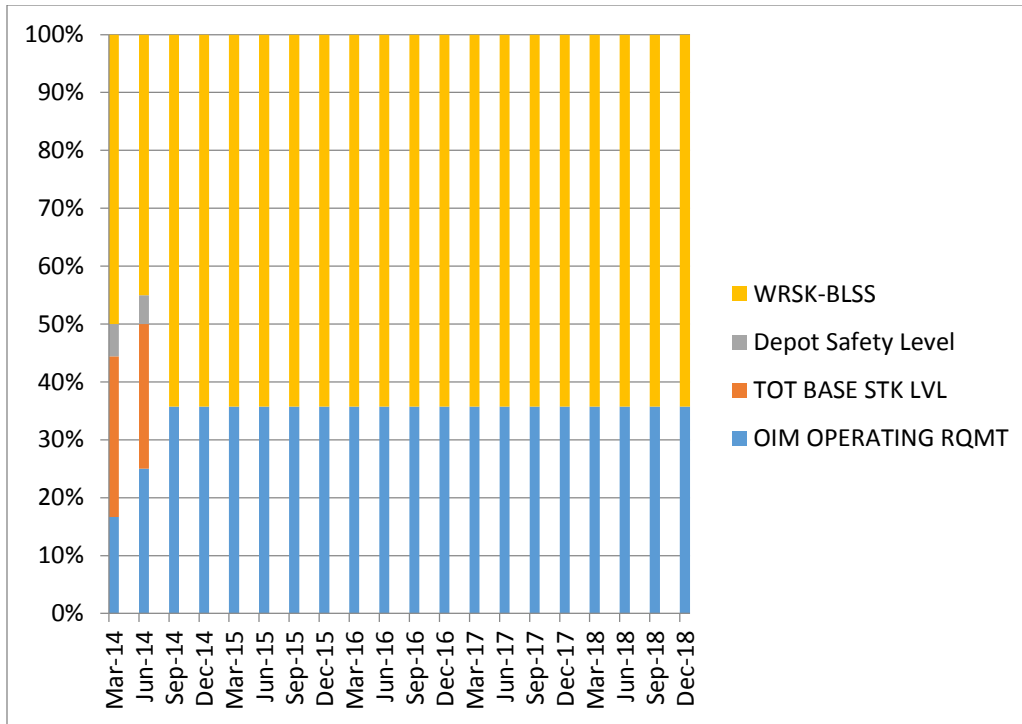


Figure 12: NAV Mode Dec-13 TOIMDR Requirements as percentage of Total Gross Requirement

The difference between the NAV Mode and MISC RB requirements and the other LRU requirements were driven by changes in the OIM program and application of the LRUs. The NAV Mode and MISC RB were predicted to be phased out by September 14. However, in all cases, the OIM Operating Requirement increased as the OIM Program increased. This was expected since the OIM Operating Requirement was calculated by multiplying the TOIMDR by the OIM Program. The phasing out of the LRU was also seen in the decreasing percentage of the Total Base Stock Level and Depot Safety level over the predicted program, as seen in Figure 12.

The effect of variations of TOIMDR over the predicted program can be seen more clearly on the Total Gross Requirements of the FERB, MFCD, UFC, and CICU. In Figure 13 below, the FERB demonstrates the relationship between variations of the TOIMDR and the predicted program for the remaining LRUs. The results for the remaining LRUs can be seen in the Appendices.

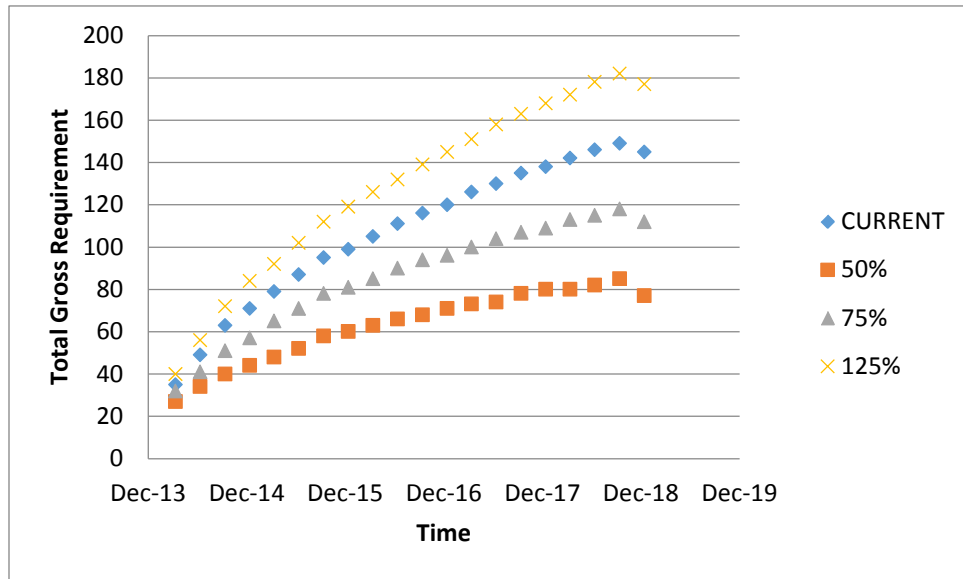


Figure 13: FERB Time vs Total Gross Requirement

Below, Figure 14 through Figure 17 show examples of the percentage requirement of the Total Gross Requirement for the remaining LRUs. Each figure shows a different variation of TOIMDR. The Future Program is plotted along the x-axis and the constituents' requirement percentage of Total Gross Requirement is on the y-axis. The full data can be seen in the Appendix.

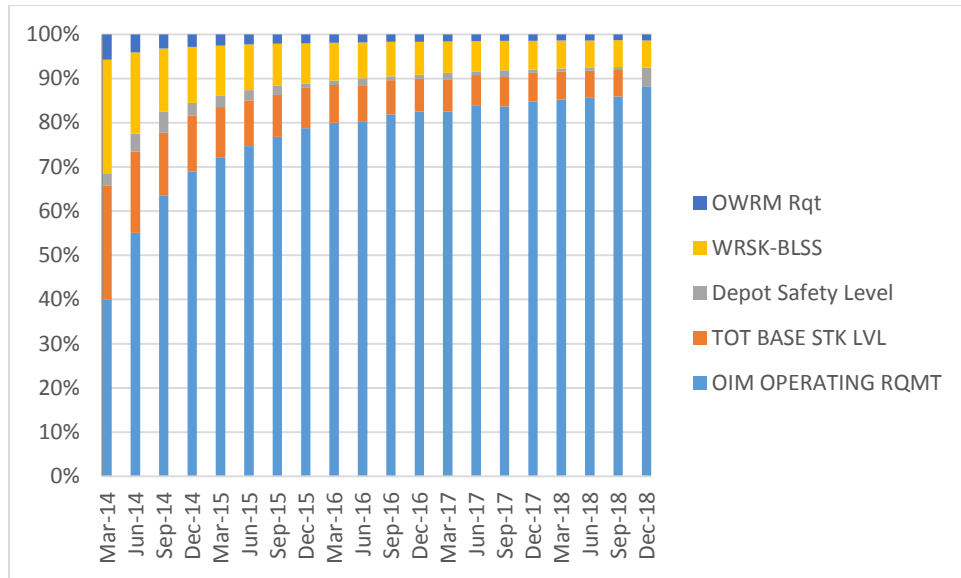


Figure 14: FERB Dec-13 TOIMDR Requirements as percentage of Total Gross Requirement

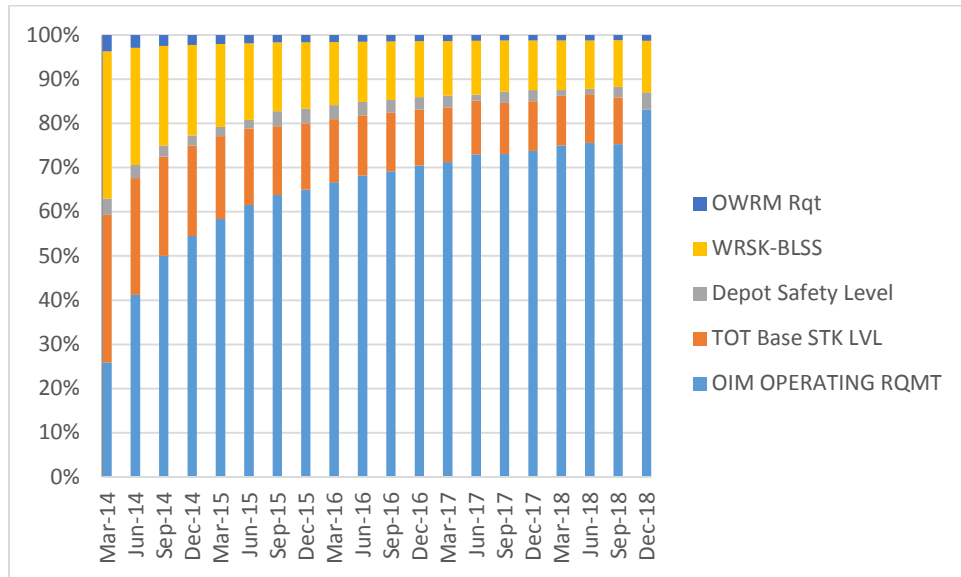


Figure 15: FERB 50% TOIMDR Requirements as percentage of Total Gross Requirement

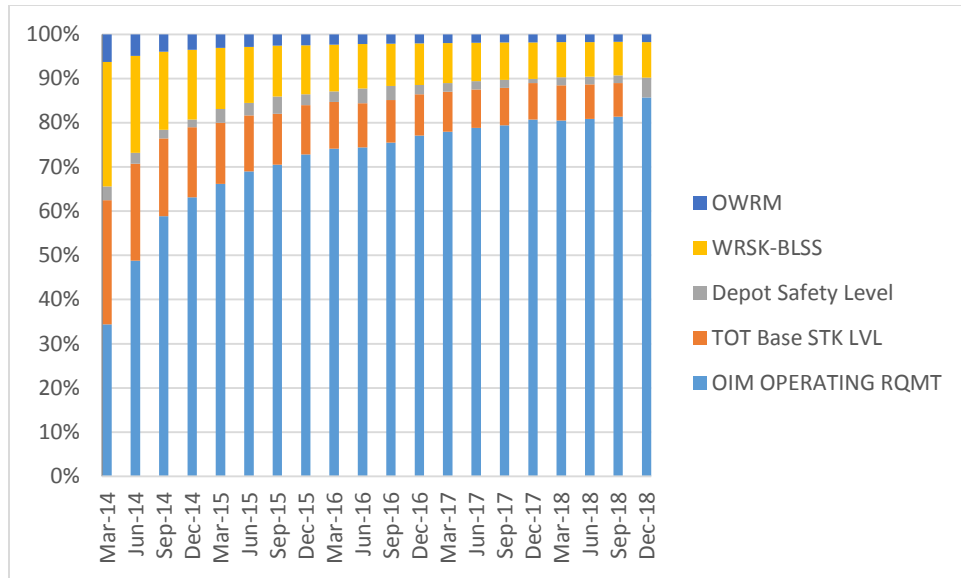


Figure 16: FERB 75% TOIMDR Requirements as percentage of Total Gross Requirement

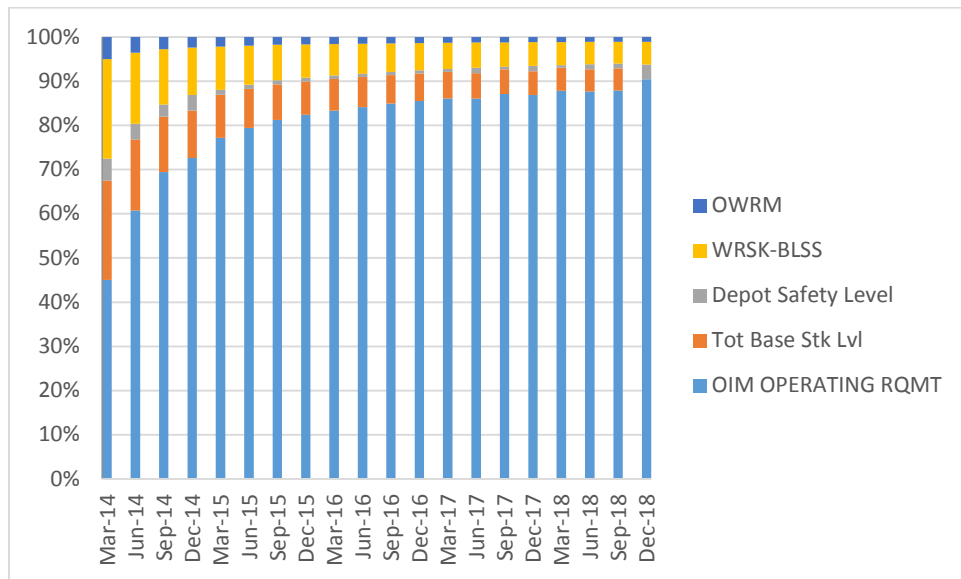


Figure 17: FERB 125% TOIMDR Requirements as percentage of Total Gross Requirement

For the FERB, MFCD, UFC, and CICU the OIM Operating Requirement was the largest single component of the Total Gross Requirement over the OIM Program. Other requirements, such as Total Base Stock Level, may have started as the largest, but they remained relatively constant over the predicted program. The OIM Operating Requirement would change with the changes in the predicted program. OWRM Requirement did fluctuate with the variations in TOIMDR but generally two less for 50% of TOIMDR, one less for 75% of TOIMDR, and 1 more for 125% of TOIMDR. The Total Base Stock Requirement and the WRSK-BLSS requirement remained constant over the OIM Program as well as the TOIMDR variations.

The percent change from the Dec-13 Total Gross Requirement of the Total Gross Requirement for each variation of TOIMDR over the future program was calculated. The average and standard deviation of those calculations are shown in the Tables below.

Table 14: NAV Mode and MISC RB Percent Change of Total Gross Requirements for each variation of TOIMDR

Dec-13 TOIMDR	NAV Mode		MISC RB		Total
	AVG % Change	STD DEV	AVG % Change	STD DEV	AVG % Change
50%	-21.81	6.51	-23.63	3.54	-22.72
75%	-8.18	6.51	-23.96	2.75	-16.07
125%	6.96	0.58	-0.67	4.79	3.14
Correlation	0.987222		0.940753		0.964

Table 14 shows a high average correlation, 0.98 and 0.94, for the NAV Mode and MISC RB respectively. This shows that the variations in TOIMDR linearly related to

changes in Total Gross Requirements for each LRU. It also shows a high correlation between the TOIMDR and total number of LRUs required for Air Force inventory of each LRU. Table 15 also shows the same high correlation for the variations of TOIMDR and the percent change of Total Gross Requirements for the FERB, MFCD, UFC, and CICU.

Table 15: FERB, MFCD, UFC, and CICU Percent Change of Total Gross Requirements for each variation of TOIMDR

Dec-13 TOIMDR	FERB		MFCD		UFC		CICU		Total
	AVG % Error	STD DEV	AVG % Error	STD DEV	AVG % Error	STD DEV	AVG % Error	STD DEV	AVG % Error
50%	-39.77	5.18	-31.12	6.28	-27.79	8.51	-36.66	6.06	-33.83
75%	-19.02	2.87	-16.52	3.06	-10.76	5.34	-18.21	3.25	-16.13
125%	19.18	2.65	15.58	3.70	16.81	2.58	15.23	6.15	16.70
correlation	0.9998		0.999735		0.999		0.99969		0.999

OIM Operating Requirement

The OIM Operating Requirement was analyzed independently since it was impacted more by variations in TOIMDR. This requirement was generated when D200A multiplied the TOIMDR by the predicted OIM Program. The resulting OIM Operating Requirement was graphed versus time to analyze the impact of variations of TOIMDR.

The two graphs below show the Time vs OIM Operating Requirement. The x-axis is the predicted program in quarters. The y-axis shows the number of units required for the OIM Operating Requirement.

Figure 18 shows the NAV Mode OIM Operating Requirement over the predicted program. This represents the MISC RB as well, again to due to the phasing out of the LRUs. In Figure 18 the predicted OIM Program values were small enough that the resulting OIM Operating requirements seemed to reach a minimum value. These small forecasted OIM Programs are due to the part being phased out, or the LRU changed to a different modification and the OIM Program decreased to a small constant value.

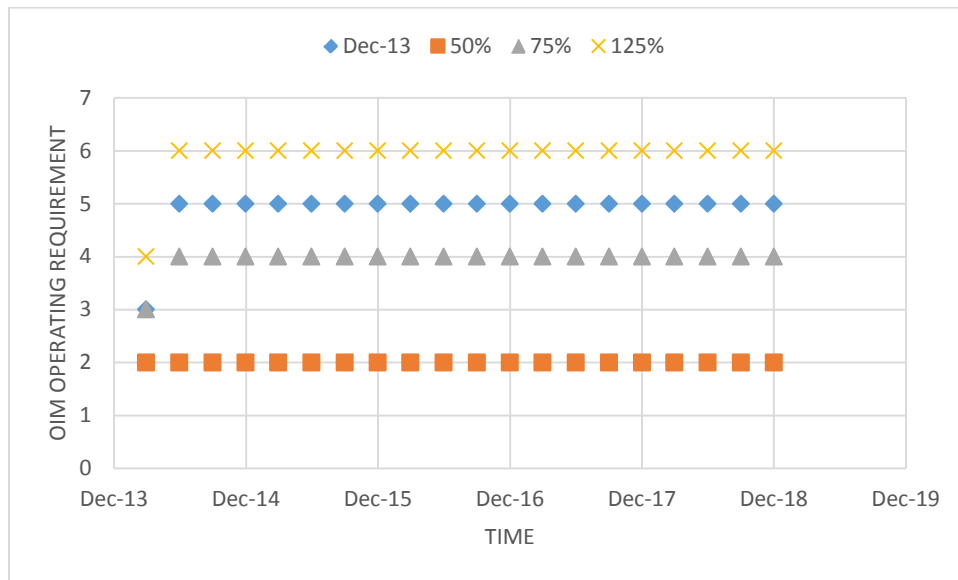


Figure 18: NAV Mode OIM Operating Requirement

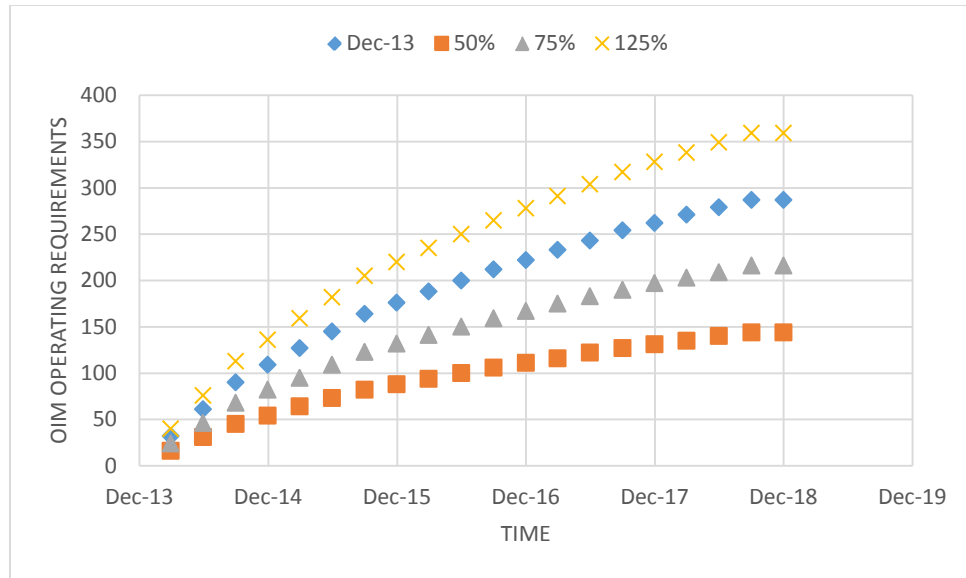


Figure 19: CIMU OIM Operating Requirement

As can be seen in the figures above, the relationship between TOIMDR and the OIM Operating Program behaves as expected in most cases. The variation in TOIMDR from the Dec-13 TOIMDR created a corresponding change in the resulting OIM Operating Requirement. For example, if there was a 50% change in the TOIMDR, there was a corresponding 50% change in the OIM Operating requirement. This was the same for all variations of TOIMDR in the FERB, MFCD, UFC, and CIMU.

In the remaining items, the OIM program was much larger and therefore the resulting OIM Operating requirements were correspondingly much larger as well. The resulting OIM Operating Requirements were in the hundreds of items required to fulfill requirement. As the OIM Program increased, the change in requirements increased when predicted TOIMDR was varied. This led to changes in the Total Gross Requirement and ultimately Air Force spare part inventory levels.

The correlation between the OIM Operating Requirement and the TOIMDR was also examined. As can be seen in Table 16, the average OIM Operating Requirement percentage of Total Gross Requirement had a high positive correlation to the Percent variance of the TOIMDR. The average correlation was 0.9705. The average OIM Operating Requirement percentage of Total Gross Requirement was 58.5% with a standard deviation of 16.18. This showed the impact of the TOIMDR on OIM Operating Requirements.

Table 16: Correlation Values between OIM Operating Requirement and TOIMDR variations for all LRUs studied

	OIM % AVG over future program					
TOIMDR %	NAV Mode	MISC RB	FERB	MFCD	UFC	CICU
100	34.23	44.9	76.7	63.59	59.72	71.78
50	17.86	29.9	64.7	48.54	43.2	57.96
75	30.06	30	71.5	57.54	52.89	66.4
125	38.48	45	80.29	68.25	65.7	77.36
Correlation	0.96	0.90	0.99	0.99	0.99	0.99
AVG Correla	0.97					
AVG OIM%	58.49					
Std Dev	16.18					

In order to demonstrate the real world impact of these variations in TOIMDR and inventory levels, the researchers requested a maintenance analysis study on NMCS hours driven by failures of the six components. This study searched IMDS data during the period of 1 January 2012 and 31 December 2013. The total NMCS hours identify the amount of time A-10C aircraft assigned to the 23d Wing at Moody AFB, GA were NMC due to failures of the six components.

SSgt Cartone, from the Analysis Section of the 23d Maintenance Operations Flight, assisted this thesis study by performing an analysis into the total amount of Not-Mission Capable-Supply (NMCS) time lost for the six components studied by this thesis. This analysis found that these six components accounted for 2024.1 NMCS hours for the 50 A-10C aircraft of the 23d Wing at Moody AFB, GA between 1 January 2012 and 31 December 2013. The results of this study can be found in Appendix S: A-10C Avionics NMCS Study. It is important to note that this is a conservative estimate of NMCS time since the system used by Maintenance Analysis only accounts for leading maintenance drivers and relies heavily on the integrity of the maintenance personnel who enter data into the system. If another maintenance action with a longer maintenance time hid the maintenance performed on one of these six components, or if the component was cannibalized from another aircraft, NMCS hours would not show against the aircraft or in the Integrated Maintenance Database System (IMDS). However, not all NMCS hours would be attributed to inaccurate predictions. Delays in shipping, documentation errors, and many other factors contribute to NMCS drivers.

Summary of Analysis of TOIMDR Impact on Requirements

The TOIMDR and OIM Program directly influenced OIM Operating Requirement which was also the largest single contributor to the Total Gross Requirement. The OIM Program and TOIMDR also seemed to affect Depot Safety Level, OWRM Requirement but directly (i.e. 75% change in TOIMDR caused a 75% change in the requirement). In this investigation the Total Gross Requirements and OIM Operating Requirements varied with high correlation to the variations in TOIMDR and OIM Program. A 50% change in TOIMDR resulted in a Total Gross Requirement change of 33%. A 75% and 125%

change in TOIMDR had an average effect of Total Gross Requirement of a 16% increase or decrease respectively.

Summary

This chapter of the thesis described the results of the method and the analysis of the resulting data. The first section captured the outcome of the investigation into current Air Force demand forecasting. This included comparing results from the FACT Plus tool with an accuracy method proposed by the authors. Additionally, this section analyzed the accuracy for any trends in demand forecasting. The second section demonstrated the results of the D200A What If scenarios. Finally, this data was analyzed and compared to identify the relationship between MTBD and inventory requirements.

V. Conclusions and Recommendations

Chapter Overview

This chapter answers the three research questions posed at the beginning of the thesis. Recall these questions were: How does the Air Force conduct aircraft spare part demand forecasting? How effective are current Air Force methods of demand forecasting at meeting actual demand? And, how will variations in predicted Mean Time Between Demand affect aircraft part levels?

The first question was answered through research in the literature review, explaining the basics of the Air Force demand forecast system. The second and third questions were answered in the method and analysis sections of this study, demonstrating the accuracy of the demand system and the impact of variations in predicted TOIMDR on requirements. The following three sections provide the conclusions for each of the three questions. Next, the authors explain the implications of the conclusion and suggest a few courses of action based on the research. Finally, the thesis concludes with some suggested areas for future research.

Air Force Demand Forecasting System

The Air Force conducts aircraft spare part demand forecasting primarily through a computer system known as D200A. This system uses historical fail rates applied to predicted item usage to establish predicted requirements for future quarters. These historical fail rates are based on failures reported by maintenance and supply personnel throughout the Air Force logistics systems. This includes organizational, intermediate, and depot maintenance. The item usage is based on the predicted usage of the LRU

during the future quarters. For aircraft spare parts, this is typically based on the applicable airframe's flying hour program.

At the organizational and intermediate level, maintenance and supply personnel input the required failure information. Similarly, depot maintenance also reports any failures they experience. Equipment Specialists and Inventory Management Specialists working at Air Force Sustainment Centers quality check the inputted data and may provide manual overrides to the D200A calculations. These overrides are used if the Inventory Management Specialists and Equipment Specialists are aware of a known change in future usage or failure rates that will not be reflected in the D200A calculations.

In summary, the Air Force demand forecasting system uses a historically based factor applied to predicted item usage to establish quarterly part requirements. Equipment Specialists quality check the input data and adjust D200A calculations to account for future changes not reflected in the D200 system. Engineering failure analysis does not play a direct role in Air Force aircraft spare part management, instead D200A focuses on anticipating MTBD, not anticipating MTBF. MTBF is the estimated time between component failures, some of which may be repairable. MTBD is the estimated time between failures that require replacement of the item. MTBF and MTBD assist the Equipment Specialists and Inventory Management Specialists in setting spare part requirements. Improving the accuracy of these factors would allow for more accurate predictions by the D200A system.

Effectiveness of Current Air Force Demand Forecasting

As demonstrated in the method and results section of this thesis, the six A-10C LRUs studied identified issues with the D200A demand forecasting system. First, the equation used in the FACT Plus system to monitor the accuracy of the D200A system is flawed. To rectify this issue, this study proposed a new calculation of accuracy using the ratio of forecasted value to actual value and the percent error between predicted and actual. Second, there are significant errors in the current Air Force predicted demand, OIM failure rates, and program usage. Error levels in predicted demand range from 0% to 92%, with a 46% average. OIM Factor Accuracy has error levels between 0% and 82%, with a 25% average. Program Factor Accuracy error ranges from 2% to 101%, with a 20% average. Of these three factors, the current system is most accurate at predicting program usage. These error levels indicate that the current system results in inventory levels that average 46% off of the desired levels, with variations from 0% to 92%. These variations affect mission availability when inventory is under forecast, and tie up valuable resources when inventory is over forecast. The exact impact depends on the item.

This analysis also identified some interesting, unexpected findings. First, there were numerous cases of unexplained differences between the equation used by FACT Plus and the reported value in the system. Also, the Program Factor error was nearly identical on five of the six LRUs, despite different usage. Finally, due to the fluctuations in flying hours, funding, and support services, the authors expected to see some negative effects on accuracy during the sequestration periods. Although the eight quarters studied

in this thesis included the time during which sequestration was in effect, there were no obvious indications of it.

Impact of Variations in MTBD on D200A Requirements

The TOIMDR, was multiplied by 50%, 75%, and 125% for each LRU studied: NAV Mode, MISC Relay Box, FERB, MFCD, UFC and CICU. These various TOIMDRs were then used in “What If” Scenarios to compute future item requirements. The OIM Operational Requirement, Total Base Stock Level, Depot Safety Stock, WRSK-BLSS Requirement, OWRM Requirement and Total Gross Requirements were recorded and analyzed for trends.

The TOIMDR was found to have a high positive correlation with the OIM Operational Requirement, with a Correlation Coefficient of 0.97. D200A multiplied the TOIMDR by the predicted flying hour program to get the OIM Operational Requirement. The TOIMDR therefore had a significant impact on the OIM Operational Requirement.

The Total Gross Requirement was the sum of OIM Operational Requirement, Depot Safety Level, Total Base Stock Level, WRSK-BLSS Requirement, and OWRM Requirement. The Depot Safety Level and Total Base Stock levels have demand rate factors derived from the TOIMDR, as well as product lead times, overhaul days, shipping days, and other factors. It was found that the variations in the Total Gross Requirement were mainly influenced by the OIM Operational Requirement and a high correlation to TOIMDR, above 0.90. The OIM Operational Requirement was computed from TOIMDR and OIM Program. The OIM Operational Requirement was on average 58.4% of the Total Gross Requirement. Also a 50% change in TOIMDR resulted in a Total Gross Requirement change of 33%. A 75% and 125% change in TOIMDR had an

average effect of Total Gross Requirement of a 16% increase or decrease respectively. This means that the TOIMDR is one of the most important factors in the D200A system for requirements definition and ultimately spare parts inventory levels. Additionally, these factors are linearly related but not directly proportional.

The accuracy of the TOIMDR and OIM Program are important factors to consider. Variations in TOIMDR will have a direct effect on the OIM Operating Requirement and also likely on other requirements as well. OIM Program also causes changes in the OIM Operating Requirement. These changes in OIM Operating requirement directly change the Total Gross Requirement and the Air Force spare part inventory. The cost associated with this could be very large depending on the cost of the LRUs being examined. Inaccurate predicted failure rates of the six components studied in this thesis likely contributed to 2024 Not Mission Capable hours during the period of 1 January 2012 and 31 December 2013 for A-10C aircraft assigned to Moody AFB, GA.

Significance of Research

The results of this study improve the understanding of the Air Force supply chain and the effectiveness of current D200A system in setting aircraft spare parts inventories. It provided guidance on where improvements should be made to improve the efficiency of the supply system. Accurate predictions of demand allow supply chain managers to better posture spare parts to support the aircraft fleet. The small changes in accuracy do have an effect on the total inventory. Additionally, this enables the Air Force to avoid wasting money on unnecessary spare part inventories. These areas of improvement also aid the Air Force in meeting the criteria set out by the GAO to reduce risk.

Although this study's data focused on representative avionics components from the A-10C airframe, the concepts in this thesis could be applied to any aircraft or the entire Air Force supply system.

Recommendations for Action

This section lists the recommendations for action identified throughout the development of this thesis. These recommendations resulted from various findings and research throughout all sections of the thesis.

First, the Air Force should correct the error in the D200A FACT Plus tool's accuracy equation. This study recommends switching from the current Equation 4 to the ratio and error equations shown in Equation 9 and Equation 10.

Second, the authors found it difficult to research and analyze the Air Force logistics system. The root cause of this issue is that most Air Force logistics personnel are users who do not actually understand the workings and interfaces of the systems they use. This creates a problem for anyone who is researching information on a systems level. These factors create an environment where it is difficult to ascertain specific information such as the actual D200A equation for demand requirements. This also makes it difficult for the Air Force to internally identify real issues with its systems. To mitigate some of these issues, this thesis recommends that the Air Force develop comprehensive training for system users and organic expertise on Air Force systems.

Third, the Air Force should put more emphasis on ensuring the integrity of data at all levels. At every level and in every community, the authors found discrepancies in the data used by the Air Force to determine aircraft spare part requirements. The Air Force

should dedicate more resources to ensuring that the data input into its systems not only matches the correct syntax but reflects work actually performed. This problem was exacerbated by the many interfacing data systems and lack of system knowledge found in users.

Finally, based on the results of this study, the Air Force should improve accuracy of TOIMDR and program predictions. The TOIMDR is multiplied by the predicted flying hour program to compute the OIM Operational Requirement, which is the largest single contributor of the Total Gross Requirement. The Total Gross Requirement is the number of items needed to meet requirements set by D200A. Improving accuracy will help to ensure that requirements are accurate and reduce excess part inventory. The current system results in error levels up to 92% in the six LRUs studied. This level of error can cause significant fluctuations in inventory levels, wasting resources and failing to meet mission requirements.

Recommendations for Future Research

One recommendation would be for more research into the efficacy of the new demand forecasting techniques researched and other methods to improve accuracy. Artificial intelligence systems, neural networks, or fuzzy logic used to predict demand were beyond the scope of this thesis, but future research may find these techniques to be superior to the ones used currently in D200A.

Another recommendation would be for better understanding of supply system and D200A. This thesis found that some personnel who were users of the system do not often fully understand the impact of the decisions they are making, and the downstream

consequences on mission availability. No person, system, or document identified during this study had knowledge of the entire system-of-systems or could explain the aircraft supply system in detail (e.g. equations used to create factors or relate factors to each other, how and why the results of the computations are calculated). There does not seem to be an overarching document or regulation that describes the Air Force's Supply Chain Management strategy and how D200A, the system responsible, works in detail. Data seems to be input into systems without knowledge of its origin or how it is used. Metrics used, such as accuracy, do not seem to correspond to the reality of D200A operations.

Reliability failure analysis could provide useful information that can predict parts levels. This type of analysis assists Engineers and Supply Chain Managers in predicting part levels. Component testing and design allows increased fidelity in predictive models. Engineers can predict the expected lifespan of a component through numerous tests of the component's material strength and usage predictions. Modern computer aided analysis programs and other scientific methods provide many non-destructive methods of testing materials, components, and assemblies without damaging the item. This information can then be used to establish an initial spare part inventory and predict future requirements as they may change throughout the lifecycle of the item.

More research to expand the study to additional components may be useful. While this study focused on the specified LRUs for the A-10C, the D200A system uses the same methods for every part. Therefore the ideas and methods used here should be applicable across any item that uses D200A. The utility and cost effectiveness would depend greatly on the cost of the items, and their procurement costs vs the cost of additional scrutiny and study.

Serially tracked items provide another area to expand this research. This investigation should examine the difference between the methods used to calculate and manage spare part requirements for serially tracked items with non-serially tracked items. Serially tracked items are tracked individually for usage and more attention is paid to failure analysis. These items are normally replaced before failure occurs, which is a significant difference with standard secondary items. Modern technologies such as RFID or WIFI connected devices may now allow economical options to track standard secondary items and provide greater insight into demand forecasting. Additionally, it may offer opportunities to better manage the Air Force spare parts systems.

Finally, a useful extension of this study would be to determine the minimum percent change of TOIMDR that affects inventory levels for an item. This information could be useful in determining desired accuracy levels in the D200A system. This should reduce resources invested in improving accuracy of demand forecasting where improved accuracy will not positively affect inventory levels. It could be used to determine the point of diminishing returns for the studied factors. This study would involve running What If scenarios with small variations in TOIMDR until the system changes predicted requirement levels.

Summary

This chapter answered the three research questions posed at the beginning of the thesis. It explained the basics of the Air Force demand forecast system. Then it summarized the study into the accuracy of the demand system and the impact of variations in predicted TOIMDR on requirements. Next, the authors explained the

implications of the conclusion and suggested a few courses of action based on the research. Finally, the thesis concluded with some suggested areas for future research.

NAV MODE Relay Box Item Drill Down Reports (Mar 2012 – Dec 2013)

March 2012

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 570 8885 FJ										IRL Status: Repair		448th Ranking: Initial / Current 828 / 951																													
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR11's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR12's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet																													
MAR11's Forecast for (JUN11-MAR12) vs. the (JUN11-MAR12) Reported Value														MAR12's Forecast for (JUN12-MAR13)																											
Total Forecasted Demand:				JUN11 SEP11 DEC11 MAR12 8 9 9 9 35				Total Actual Demand:				JUN11 SEP11 DEC11 MAR12 16 26 24 21 87				Total Projected Demand:				JUN12 SEP12 DEC12 MAR13 13 13 15 15 56																					
Total Demands if the Forecasted OIM and DLM programs were accurate: 83																																									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 37																																									
Total Absolute Variance: 52																																									
Variance Attributable to Program: -49																																									
Variance Attributable to Demand Rates: -3																																									
Forecasted OIM Usage Data:														Actual OIM Usage Data:														Projected OIM Usage Data:													
JUN11 SEP11 DEC11 MAR12 Base RTS 6 7 6 7 + Base NRTS 2 2 3 2 + Base Conds 0 0 0 0 = Base Rep Gens 8 9 9 9 35				JUN11 SEP11 DEC11 MAR12 Base RTS 11 12 18 16 + Base NRTS 5 14 6 5 + Base Conds 0 0 0 0 = Base Rep Gens 16 26 24 21 87				JUN12 SEP12 DEC12 MAR13 Base RTS 9 9 11 10 + Base NRTS 4 4 4 5 + Base Conds 0 0 0 0 = Base Rep Gens 13 13 15 15 56																																	
Total Base Rep Gens if the Forecasted OIM Program was accurate: 83																																									
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 37																																									
Forecasted OIM Program Data:														Actual OIM Program Data:														Projected OIM Program Data:													
JUN11 SEP11 DEC11 MAR12 OIM Program (1) 101 106 110 110 427				JUN11 SEP11 DEC11 MAR12 Past OIM Program 283 270 235 225 1,013				JUN12 SEP12 DEC12 MAR13 Proj OIM Program 157 157 183 182 679																																	
Forecasted OIM Demand Rate: 0.0820				Actual OIM Demand Rate: 0.0859				Projected OIM Demand Rate: 0.0825																																	
OIM Factor Accuracy: 95 %														OIM Absolute Variance: 52														☐ Actual OIM Demands, but no Forecasted OIM Program													
OIM Program Accuracy: 42 %														OIM Variance Attributable to Program: -49														☐ Forecasted OIM Demands, but no Actual OIM Demands													
OIM Variance Attributable to Demand Rate: -3																																									

June 2012

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 570 8885 FJ										IRL Status: Repair		448th Ranking: Initial / Current 4,501 / 4,455																													
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet																													
JUN11's Forecast for (SEP11-JUN12) vs. the (SEP11-JUN12) Reported Value														JUN12's Forecast for (SEP12-JUN13)																											
Total Forecasted Demand:				SEP11 DEC11 MAR12 JUN12 19 19 20 19 77				Total Actual Demand:				SEP11 DEC11 MAR12 JUN12 26 24 21 15 86				Total Projected Demand:				SEP12 DEC12 MAR13 JUN13 8 15 15 14 52																					
Total Demands if the Forecasted OIM and DLM programs were accurate: 79																																									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 84																																									
Total Absolute Variance: 9																																									
Variance Attributable to Program: -2																																									
Variance Attributable to Demand Rates: -7																																									
Forecasted OIM Usage Data:														Actual OIM Usage Data:														Projected OIM Usage Data:													
SEP11 DEC11 MAR12 JUN12 Base RTS 14 14 14 14 + Base NRTS 5 5 6 5 + Base Conds 0 0 0 0 = Base Rep Gens 19 19 20 19 77				SEP11 DEC11 MAR12 JUN12 Base RTS 12 18 16 11 + Base NRTS 14 6 5 4 + Base Conds 0 0 0 0 = Base Rep Gens 26 24 21 15 86				SEP12 DEC12 MAR13 JUN13 Base RTS 6 10 11 10 + Base NRTS 2 5 4 4 + Base Conds 0 0 0 0 = Base Rep Gens 8 15 15 14 52																																	
Total Base Rep Gens if the Forecasted OIM Program was accurate: 79																																									
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 84																																									
Forecasted OIM Program Data:														Actual OIM Program Data:														Projected OIM Program Data:													
SEP11 DEC11 MAR12 JUN12 OIM Program (1) 238 251 251 251 991				SEP11 DEC11 MAR12 JUN12 Past OIM Program 270 235 225 286 1,016				SEP12 DEC12 MAR13 JUN13 Proj OIM Program 105 183 182 182 652																																	
Forecasted OIM Demand Rate: 0.0777				Actual OIM Demand Rate: 0.0846				Projected OIM Demand Rate: 0.0798																																	
OIM Factor Accuracy: 92 %														OIM Absolute Variance: 9														☐ Actual OIM Demands, but no Forecasted OIM Program													
OIM Program Accuracy: 98 %														OIM Variance Attributable to Program: -2														☐ Forecasted OIM Demands, but no Actual OIM Demands													
OIM Variance Attributable to Demand Rate: -7																																									

September 2012

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 570 8885 FJ										IRL Status: Repair		448th Ranking: Initial / Current 2,140 / 2,101	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				SEP11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

SEP11's Forecast for (DEC11-SEP12) vs. the (DEC11-SEP12) Reported Value										SEP12's Forecast for (DEC12-SEP13)																																	
Total Forecasted Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>18</td><td>18</td><td>18</td><td>72</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	18	18	18	72	Total Actual Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>24</td><td>21</td><td>15</td><td>92</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	24	21	15	92	Total Projected Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>17</td><td>15</td><td>11</td><td>51</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	17	15	11	51					
DEC11	MAR12	JUN12	SEP12																																								
18	18	18	72																																								
DEC11	MAR12	JUN12	SEP12																																								
24	21	15	92																																								
DEC12	MAR13	JUN13	SEP13																																								
17	15	11	51																																								
Total Demands if the Forecasted OIM and DLM programs were accurate: 81																																											
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 82																																											
Total Absolute Variance: 20																																											
Variance Attributable to Program: -9																																											
Variance Attributable to Demand Rates: -11																																											

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:																												
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>12</td><td>12</td><td>13</td><td>12</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	12	12	13	12	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>18</td><td>16</td><td>11</td><td>22</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	18	16	11	22	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>12</td><td>11</td><td>8</td><td>5</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	12	11	8	5										
DEC11	MAR12	JUN12	SEP12																																													
12	12	13	12																																													
DEC11	MAR12	JUN12	SEP12																																													
18	16	11	22																																													
DEC12	MAR13	JUN13	SEP13																																													
12	11	8	5																																													
Base RTS					Base RTS					Base RTS																																						
+ Base NRTS					+ Base NRTS					+ Base NRTS																																						
+ Base Conds					+ Base Conds					+ Base Conds																																						
= Base Rep Gens					= Base Rep Gens					= Base Rep Gens																																						
Total Base Rep Gens if the Forecasted OIM Program was accurate: 81																																																
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 82																																																

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:																												
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>220</td><td>220</td><td>220</td><td>880</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	220	220	220	880	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>235</td><td>225</td><td>276</td><td>985</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	235	225	276	985	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>194</td><td>159</td><td>127</td><td>575</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	194	159	127	575										
DEC11	MAR12	JUN12	SEP12																																													
220	220	220	880																																													
DEC11	MAR12	JUN12	SEP12																																													
235	225	276	985																																													
DEC12	MAR13	JUN13	SEP13																																													
194	159	127	575																																													
OIM Program (1)					Past OIM Program					Proj OIM Program																																						
Forecasted OIM Demand Rate: 0.0818					Actual OIM Demand Rate: 0.0934					Projected OIM Demand Rate: 0.0887																																						
OIM Factor Accuracy: 88 %					OIM Absolute Variance: 20					☐ Actual OIM Demands, but no Forecasted OIM Program																																						
OIM Program Accuracy: 89 %					OIM Variance Attributable to Program: -9					☐ Forecasted OIM Demands, but no Actual OIM Demands																																						
OIM Variance Attributable to Demand Rates: -11																																																

December 2012

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 570 8885 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,182 / 1,166	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				DEC11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

DEC11's Forecast for (MAR12-DEC12) vs. the (MAR12-DEC12) Reported Value										DEC12's Forecast for (MAR13-DEC13)																																	
Total Forecasted Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>15</td><td>15</td><td>14</td><td>59</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	15	15	14	59	Total Actual Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>21</td><td>15</td><td>32</td><td>97</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	21	15	32	97	Total Projected Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>15</td><td>12</td><td>9</td><td>43</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	15	12	9	43					
MAR12	JUN12	SEP12	DEC12																																								
15	15	14	59																																								
MAR12	JUN12	SEP12	DEC12																																								
21	15	32	97																																								
MAR13	JUN13	SEP13	DEC13																																								
15	12	9	43																																								
Total Demands if the Forecasted OIM and DLM programs were accurate: 82																																											
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 70																																											
Total Absolute Variance: 38																																											
Variance Attributable to Program: -25																																											
Variance Attributable to Demand Rates: -13																																											

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:																												
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>10</td><td>11</td><td>9</td><td>11</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	10	11	9	11	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>16</td><td>11</td><td>22</td><td>21</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	16	11	22	21	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>11</td><td>8</td><td>6</td><td>5</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	11	8	6	5										
MAR12	JUN12	SEP12	DEC12																																													
10	11	9	11																																													
MAR12	JUN12	SEP12	DEC12																																													
16	11	22	21																																													
MAR13	JUN13	SEP13	DEC13																																													
11	8	6	5																																													
Base RTS					Base RTS					Base RTS																																						
+ Base NRTS					+ Base NRTS					+ Base NRTS																																						
+ Base Conds					+ Base Conds					+ Base Conds																																						
= Base Rep Gens					= Base Rep Gens					= Base Rep Gens																																						
Total Base Rep Gens if the Forecasted OIM Program was accurate: 82																																																
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 70																																																

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:																												
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>174</td><td>174</td><td>174</td><td>689</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	174	174	174	689	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>225</td><td>276</td><td>249</td><td>956</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	225	276	249	956	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>159</td><td>124</td><td>93</td><td>445</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	159	124	93	445										
MAR12	JUN12	SEP12	DEC12																																													
174	174	174	689																																													
MAR12	JUN12	SEP12	DEC12																																													
225	276	249	956																																													
MAR13	JUN13	SEP13	DEC13																																													
159	124	93	445																																													
OIM Program (1)					Past OIM Program					Proj OIM Program																																						
Forecasted OIM Demand Rate: 0.0856					Actual OIM Demand Rate: 0.1015					Projected OIM Demand Rate: 0.0966																																						
OIM Factor Accuracy: 84 %					OIM Absolute Variance: 38					☐ Actual OIM Demands, but no Forecasted OIM Program																																						
OIM Program Accuracy: 72 %					OIM Variance Attributable to Program: -25					☐ Forecasted OIM Demands, but no Actual OIM Demands																																						
OIM Variance Attributable to Demand Rates: -13																																																

March 2013

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 570 8885 FJ										IRL Status: Excess		448th Ranking: Initial / Current																													
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR12's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR13's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet																													
MAR12's Forecast for (JUN12-MAR13) vs. the (JUN12-MAR13) Reported Value														MAR13's Forecast for (JUN13-MAR14)																											
Total Forecasted Demand:					Total Actual Demand:					Total Projected Demand:																															
JUN12	SEP12	DEC12	MAR13		JUN12	SEP12	DEC12	MAR13		JUN13	SEP13	DEC13	MAR14																												
13	13	15	15	56	15	32	29	21	97	6	5	4	3	18																											
Total Demands if the Forecasted OIM and DLM programs were accurate:					73																																				
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:					74																																				
Total Absolute Variance:					41																																				
Variance Attributable to Program:					-20																																				
Variance Attributable to Demand Rates:					-21																																				
Forecasted OIM Usage Data:														Actual OIM Usage Data:														Projected OIM Usage Data:													
JUN12 SEP12 DEC12 MAR13					JUN12 SEP12 DEC12 MAR13					JUN13 SEP13 DEC13 MAR14																															
Base RTS	9	9	11	10	Base RTS	11	22	21	16	Base RTS	4	4	2	2																											
+ Base NRTS	4	4	4	5	+ Base NRTS	4	10	8	5	+ Base NRTS	2	1	2	1																											
+ Base Conds	0	0	0	0	+ Base Conds	0	0	0	0	+ Base Conds	0	0	0	0																											
= Base Rep Gens	13	13	15	15	= Base Rep Gens	15	32	29	21	= Base Rep Gens	6	5	4	3																											
Total Base Rep Gens if the Forecasted OIM Program was accurate:					73																																				
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:					74																																				
Forecasted OIM Program Data:														Actual OIM Program Data:														Projected OIM Program Data:													
JUN12 SEP12 DEC12 MAR13					JUN12 SEP12 DEC12 MAR13					JUN13 SEP13 DEC13 MAR14																															
OIM Program (1)	157	157	183	182	Past OIM Program	276	249	206	153	Proj OIM Program	63	47	45	28																											
Forecasted OIM Demand Rate:	0.0825				Actual OIM Demand Rate:	0.1097				Projected OIM Demand Rate:	0.0984																														
OIM Factor Accuracy: 75 %					OIM Absolute Variance: 41					☐ Actual OIM Demands, but no Forecasted OIM Program																															
OIM Program Accuracy: 77 %					OIM Variance Attributable to Program: -20					☐ Forecasted OIM Demands, but no Actual OIM Demands																															
OIM Variance Attributable to Demand Rate: -21																																									

June 2013

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 570 8885 FJ										IRL Status: Excess		448th Ranking: Initial / Current																													
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet																													
JUN12's Forecast for (SEP12-JUN13) vs. the (SEP12-JUN13) Reported Value														JUN13's Forecast for (SEP13-JUN14)																											
Total Forecasted Demand:					Total Actual Demand:					Total Projected Demand:																															
SEP12	DEC12	MAR13	JUN13		SEP12	DEC12	MAR13	JUN13		SEP13	DEC13	MAR14	JUN14																												
8	15	15	14	52	32	29	21	25	107	3	5	3	1	12																											
Total Demands if the Forecasted OIM and DLM programs were accurate:					59																																				
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:					94																																				
Total Absolute Variance:					55																																				
Variance Attributable to Program:					-10																																				
Variance Attributable to Demand Rates:					-45																																				
Forecasted OIM Usage Data:														Actual OIM Usage Data:														Projected OIM Usage Data:													
SEP12 DEC12 MAR13 JUN13					SEP12 DEC12 MAR13 JUN13					SEP13 DEC13 MAR14 JUN14																															
Base RTS	6	10	11	10	Base RTS	22	21	16	13	Base RTS	2	3	2	1																											
+ Base NRTS	2	5	4	4	+ Base NRTS	10	8	5	12	+ Base NRTS	1	2	1	0																											
+ Base Conds	0	0	0	0	+ Base Conds	0	0	0	0	+ Base Conds	0	0	0	0																											
= Base Rep Gens	8	15	15	14	= Base Rep Gens	32	29	21	25	= Base Rep Gens	3	5	3	1																											
Total Base Rep Gens if the Forecasted OIM Program was accurate:					59																																				
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:					94																																				
Forecasted OIM Program Data:														Actual OIM Program Data:														Projected OIM Program Data:													
SEP12 DEC12 MAR13 JUN13					SEP12 DEC12 MAR13 JUN13					SEP13 DEC13 MAR14 JUN14																															
OIM Program (1)	105	183	182	182	Past OIM Program	249	206	153	131	Proj OIM Program	25	45	28	12																											
Forecasted OIM Demand Rate:	0.0798				Actual OIM Demand Rate:	0.1448				Projected OIM Demand Rate:	0.1091																														
OIM Factor Accuracy: 55 %					OIM Absolute Variance: 55					☐ Actual OIM Demands, but no Forecasted OIM Program																															
OIM Program Accuracy: 88 %					OIM Variance Attributable to Program: -10					☐ Forecasted OIM Demands, but no Actual OIM Demands																															
OIM Variance Attributable to Demand Rate: -45																																									

September 2013

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 570 8885 FJ										IRL Status: Excess		448th Ranking: Initial / Current 913 / 901	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				SEP13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

SEP12's Forecast for (DEC12-SEP13) vs. the (DEC12-SEP13) Reported Value										SEP13's Forecast for (DEC13-SEP14)									
Total Forecasted Demand: DEC12: 17 MAR13: 15 JUN13: 11 SEP13: 8 51					Total Actual Demand: DEC12: 29 MAR13: 21 JUN13: 25 SEP13: 17 92					Total Projected Demand: DEC13: 5 MAR14: 4 JUN14: 1 SEP14: 0 10									
Total Demands If the Forecasted OIM and DLM programs were accurate: 52																			
Total Demands If the Forecasted OIM and DLM Demand Rates were accurate: 90																			
Total Absolute Variance: 41																			
Variance Attributable to Program: -1																			
Variance Attributable to Demand Rates: -40																			

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:									
DEC12: 12 MAR13: 11 JUN13: 8 SEP13: 5 Base RTS + Base NRTS: 5 4 3 3 + Base Conds: 0 0 0 0 = Base Rep Gens: 17 15 11 8 51					DEC12: 21 MAR13: 16 JUN13: 13 SEP13: 10 Base RTS + Base NRTS: 8 5 12 7 + Base Conds: 0 0 0 0 = Base Rep Gens: 29 21 25 17 92					DEC13: 3 MAR14: 3 JUN14: 1 SEP14: 0 Base RTS + Base NRTS: 2 1 0 0 + Base Conds: 0 0 0 0 = Base Rep Gens: 5 4 1 0 10									
Total Base Rep Gens if the Forecasted OIM Program was accurate: 52																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 90																			

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:				
DEC12: 194 MAR13: 159 JUN13: 127 SEP13: 95 575 OIM Program (1) Forecasted OIM Demand Rate: 0.0887					DEC12: 206 MAR13: 153 JUN13: 131 SEP13: 97 587 Past OIM Program Actual OIM Demand Rate: 0.1567					DEC13: 45 MAR14: 28 JUN14: 12 SEP14: 0 85 Proj OIM Program Projected OIM Demand Rate: 0.1176				
OIM Factor Accuracy: 57 %					OIM Absolute Variance: 41					☐ Actual OIM Demands, but no Forecasted OIM Program				
OIM Program Accuracy: 98 %					OIM Variance Attributable to Program: -1					☐ Forecasted OIM Demands, but no Actual OIM Demands				
OIM Variance Attributable to Demand Rate: -40														

December 2013

Note: 4QMA, 8QMA, & Exp Smoothing forecasts not available prior to Sep03
[View 015708885 in Demand Forecast Worksheet](#)

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 570 8885 FJ										IRL Status: Excess		448th Ranking: Initial / Current 1,417 / 1,410	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				DEC13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

DEC12's Forecast for (MAR13-DEC13) vs. the (MAR13-DEC13) Reported Value										DEC13's Forecast for (MAR14-DEC14)									
Total Forecasted Demand: MAR13: 15 JUN13: 12 SEP13: 9 DEC13: 7 43					Total Actual Demand: MAR13: 21 JUN13: 25 SEP13: 17 DEC13: 8 71					Total Projected Demand: MAR14: 3 JUN14: 2 SEP14: 0 DEC14: 0 5									
Total Demands If the Forecasted OIM and DLM programs were accurate: 42																			
Total Demands If the Forecasted OIM and DLM Demand Rates were accurate: 72																			
Total Absolute Variance: 28																			
Variance Attributable to Program: 1																			
Variance Attributable to Demand Rates: -29																			

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:									
MAR13: 11 JUN13: 8 SEP13: 6 DEC13: 5 Base RTS + Base NRTS: 4 4 3 2 + Base Conds: 0 0 0 0 = Base Rep Gens: 15 12 9 7 43					MAR13: 16 JUN13: 13 SEP13: 10 DEC13: 3 Base RTS + Base NRTS: 5 12 7 5 + Base Conds: 0 0 0 0 = Base Rep Gens: 21 25 17 8 71					MAR14: 2 JUN14: 1 SEP14: 0 DEC14: 0 Base RTS + Base NRTS: 1 1 0 0 + Base Conds: 0 0 0 0 = Base Rep Gens: 3 2 0 0 5									
Total Base Rep Gens if the Forecasted OIM Program was accurate: 42																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 72																			

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:				
MAR13: 159 JUN13: 124 SEP13: 93 DEC13: 69 445 OIM Program (1) Forecasted OIM Demand Rate: 0.0966					MAR13: 153 JUN13: 131 SEP13: 97 DEC13: 56 437 Past OIM Program Actual OIM Demand Rate: 0.1625					MAR14: 28 JUN14: 11 SEP14: 0 DEC14: 0 39 Proj OIM Program Projected OIM Demand Rate: 0.1282				
OIM Factor Accuracy: 59 %					OIM Absolute Variance: 28					☐ Actual OIM Demands, but no Forecasted OIM Program				
OIM Program Accuracy: 98 %					OIM Variance Attributable to Program: 1					☐ Forecasted OIM Demands, but no Actual OIM Demands				
OIM Variance Attributable to Demand Rate: -29														

Appendix B: MISC Relay Box FACT Plus Data

MISC Relay Box Quarter Demand Variance Lists (Mar 2012 – Dec 2013)

March 2012

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D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, MAR12 Summary D200A Data Cycle, Updated 26Jun2012
Filtered By: SGM NIIN=015681990
[View the Demand Forecast Worksheet](#)

Download Results to Excel

Total Items in Comparison: 1
DEC11 Forecast for MAR12 vs. MAR12 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	2	0	2
Actual Demands:	3	0	3
Absolute Variance:	3	0	3
Demand Forecast Accuracy %:	40%	N/A	40%

448th Ranking (1)	FSC	SGM NIIN	RRAC	Squadron	Flight	ES	MAR12 ERRC	MAR12 IPSC	MAR12 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
4,697	5945	015681990	FJ	416th SCMS	GUMB	AKN	P	1000	AAA	N	N	BUY	2	5	3	4	-1	2	5	3	51%	77%	0	0	0	100%	100%

June 2012

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RPPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, JUN12 Summary D200A Data Cycle, Updated 18Sep2012
Filtered By: SGM NIIN=015681990
[View the Demand Forecast Worksheet](#)

Download Results to Excel

Total Items in Comparison: 1
MAR12 Forecast for JUN12 vs. JUN12 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	2	0	2
Actual Demands:	3	0	3
Absolute Variance:	1	0	1
Demand Forecast Accuracy %:	67%	N/A	67%

448th Ranking (1)	FSC	SGM NIIN	RRAC	Squadron	Flight	ES	JUN12 ERRC	JUN12 IPSC	JUN12 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
10,845	5945	015681990	FJ	416th SCMS	GUMB	AKN	P	1000	AAA	N	N	BUY	2	3	1	3	-2	2	3	1	79%	55%	0	0	0	100%	100%

September 2012

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RPPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, SEP12 Summary D200A Data Cycle, Updated 19Dec2012
Filtered By: SGM NIIN=015681990
[View the Demand Forecast Worksheet](#)

Download Results to Excel

Total Items in Comparison: 1
JUN12 Forecast for SEP12 vs. SEP12 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	1	0	1
Actual Demands:	1	0	1
Absolute Variance:	0	0	0
Demand Forecast Accuracy %:	100%	N/A	100%

448th Ranking (1)	FSC	SGM NIIN	RRAC	Squadron	Flight	ES	SEP12 ERRC	SEP12 IPSC	SEP12 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
12,288	5945	015681990	FJ	416th SCMS	GUMB	AKN	P	1000	AAA	N	N	BUY	1	1	0	2	-2	1	1	0	-50%	40%	0	0	0	100%	100%

December 2012

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D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, DEC12 Summary D200A Data Cycle, Updated 19Mar2013
Filtered By: SGM NIIN=015681990
[View the Demand Forecast Worksheet](#)

Download Results to Excel

Total Items in Comparison: 1
SEP12 Forecast for DEC12 vs. DEC12 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	3	0	3
Actual Demands:	2	0	2
Absolute Variance:	1	0	1
Demand Forecast Accuracy %:	50%	N/A	50%

448th Ranking (1)	FSC	SGM NIIN	RRAC	Squadron	Flight	ES	DEC12 ERRC	DEC12 IPSC	DEC12 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
10,233	5945	015681990	FJ	416th SCMS	GUMB	AKN	P	1000	AAA	N	N	BUY	3	2	1	1	0	3	2	1	41%	94%	0	0	0	100%	100%

March 2013

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D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, MAR13 Summary D200A Data Cycle, Updated 18Jun2013
Filtered By: SGM NIIN=015681990
[View the Demand Forecast Worksheet](#)

Download Results to Excel

Total Items in Comparison: 1
DEC12 Forecast for MAR13 vs. MAR13 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	3	0	3
Actual Demands:	17	0	17
Absolute Variance:	14	0	14
Demand Forecast Accuracy %:	18%	N/A	18%

448th Ranking (1)	FSC	SGM NIIN	RRAC	Squadron	Flight	ES	MAR13 ERRC	MAR13 IPSC	MAR13 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
1,373	5945	015681990	FJ	416th SCMS	GUMB	AKN	P	1000	AAA	N	N	BUY	3	17	14	14	0	3	17	14	16%	96%	0	0	0	100%	100%

June 2013

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D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC--OO, JUN13 Summary D200A Data Cycle, Updated 18Sep2013
Filtered By: SGM NIIN--015681990
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1

MAR13 Forecast for JUN13 vs. JUN13 Actual

FACTS/Qtr Detail Report Summary

OIM

DLM

Overall

Forecast Demands: 3 0 3
Actual Demands: 7 0 7
Absolute Variance: 4 0 4
Demand Forecast Accuracy %: 43% N/A 43%

448th Ranking (1)	FSC	SGM NIIN	HRAC	Squadron	Flight	ES	JUN13 ERRC	JUN13 IPSC	JUN13 Factor Est Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
3,323	5945	015681990	FJ	416th SCMS	GUMB	AKN	P	1000	AAA	N	N	BUY	3	7	4	7	-3	3	7	-4	89%	48%	0	0	0	100%	100%

September 2013

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Results to
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Total Items in Comparison: 1
JUN13 Forecast for SEP13 vs. SEP13 Actual

FACTS/Qtr Detail Report Summary

OIM

DLM

Overall

Forecast Demands: 2 0 2

Actual Demands: 8 0 8

Absolute Variance: 6 0 6

Demand Forecast Accuracy %: 25% N/A 25%

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List

For ALC--OO, SEP13 Summary D200A Data Cycle, Updated 18Dec2013

Filtered By: SGM NIIN--015681990

View the Demand Forecast Worksheet

448th Ranking (1)	FSC	SGM NIIN	HRAC	Squadron	Flight	ES	SEP13 ERRC	SEP13 IPSC	SEP13 Factor Est Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
2,485	5945	015681990	FJ	416th SCMS	GUMB	AKN	P	1000	AAA	N	N	TERM	2	8	6	6	-2	2	8	-6	44%	55%	0	0	0	100%	100%

December 2013

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D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC--OO, DEC13 Summary D200A Data Cycle, Updated 18Mar2014
Filtered By: SGM NIIN--015681990
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1

SEP13 Forecast for DEC13 vs. DEC13 Actual

FACTS/Qtr Detail Report Summary

OIM

DLM

Overall

Forecast Demands: 2 0 2
Actual Demands: 4 0 4
Absolute Variance: 2 0 2
Demand Forecast Accuracy %: 50% N/A 50%

448th Ranking (1)	FSC	SGM NIIN	HRAC	Squadron	Flight	ES	DEC13 ERRC	DEC13 IPSC	DEC13 Factor Est Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
5,584	5945	015681990	FJ	416th SCMS	GUMB	AKN	P	1000	AAA	N	N		2	4	2	2	0	2	4	-2	61%	81%	0	0	0	100%	100%

MISC Relay Box Item Drill Down Reports (Mar 2012 – Dec 2013)

March 2012

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 568 1990 FJ										IRL Status: Buy		448th Ranking: Initial / Current 4,525 / 4,832	
Management Data: Wing: 448th SCMW ES: AKN Group: 748th SCMG Squadron: 416th SCMS IMS: A8F Flight:				MAR11's Basic ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR12's Basic ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

MAR11's Forecast for (JUN11-MAR12) vs. the (JUN11-MAR12) Reported Value										MAR12's Forecast for (JUN12-MAR13)																			
Total Forecasted Demand:					JUN11 SEP11 DEC11 MAR12					Total Actual Demand:					JUN11 SEP11 DEC11 MAR12					Total Projected Demand:					JUN12 SEP12 DEC12 MAR13				
					2 2 2 2 8										2 2 7 5 16										2 2 2 3 9				
Total Demands if the Forecasted OIM and DLM programs were accurate:										8																			
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										15																			
Total Absolute Variance:										8																			
Variance Attributable to Program:										0																			
Variance Attributable to Demand Rates:										-8																			

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:									
JUN11 SEP11 DEC11 MAR12					JUN11 SEP11 DEC11 MAR12					JUN12 SEP12 DEC12 MAR13																			
Base RTS					Base RTS					Base RTS																			
2 1 2 2					0 2 2 5					1 2 1 2																			
+ Base NRTS					+ Base NRTS					+ Base NRTS																			
0 0 0 0					0 0 0 0					0 0 0 0																			
+ Base Conds					+ Base Conds					+ Base Conds																			
0 1 0 0					2 0 5 0					1 0 1 1																			
= Base Rep Gens					= Base Rep Gens					= Base Rep Gens																			
2 2 2 2 8					2 2 7 5 16					2 2 2 3 9																			
Total Base Rep Gens if the Forecasted OIM Program was accurate:										8																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:										15																			

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:									
JUN11 SEP11 DEC11 MAR12					JUN11 SEP11 DEC11 MAR12					JUN12 SEP12 DEC12 MAR13																			
OIM Program (1)					Past OIM Program					Proj OIM Program																			
231 240 251 251 973					283 270 235 225 1,013					157 157 183 182 679																			
Forecasted OIM Demand Rate: 0.0082					Actual OIM Demand Rate: 0.0158					Projected OIM Demand Rate: 0.0133																			
OIM Factor Accuracy: 52 %					OIM Absolute Variance: 8					☐ Actual OIM Demands, but no Forecasted OIM Program																			
OIM Program Accuracy: 96 %					OIM Variance Attributable to Program: 0					☐ Forecasted OIM Demands, but no Actual OIM Demands																			
OIM Variance Attributable to Demand Rate: -8																													

June 2012

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 568 1990 FJ										IRL Status: Buy		448th Ranking: Initial / Current 4,499 / 4,453	
Management Data: Wing: 448th SCMW ES: AKN Group: 748th SCMG Squadron: 416th SCMS IMS: A8F Flight:				JUN11's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN12's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

JUN11's Forecast for (SEP11-JUN12) vs. the (SEP11-JUN12) Reported Value										JUN12's Forecast for (SEP12-JUN13)																			
Total Forecasted Demand:					SEP11 DEC11 MAR12 JUN12					Total Actual Demand:					SEP11 DEC11 MAR12 JUN12					Total Projected Demand:					SEP12 DEC12 MAR13 JUN13				
					2 2 2 2 8										2 7 5 3 17										1 3 2 2 8				
Total Demands if the Forecasted OIM and DLM programs were accurate:										8																			
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										17																			
Total Absolute Variance:										9																			
Variance Attributable to Program:										0																			
Variance Attributable to Demand Rates:										-9																			

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:									
SEP11 DEC11 MAR12 JUN12					SEP11 DEC11 MAR12 JUN12					SEP12 DEC12 MAR13 JUN13																			
Base RTS					Base RTS					Base RTS																			
2 1 2 1					2 2 5 3					1 2 1 2																			
+ Base NRTS					+ Base NRTS					+ Base NRTS																			
0 0 0 0					0 0 0 0					0 0 0 0																			
+ Base Conds					+ Base Conds					+ Base Conds																			
0 1 0 1					0 5 0 0					0 1 1 0																			
= Base Rep Gens					= Base Rep Gens					= Base Rep Gens																			
2 2 2 2 8					2 7 5 3 17					1 3 2 2 8																			
Total Base Rep Gens if the Forecasted OIM Program was accurate:										8																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:										17																			

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:									
SEP11 DEC11 MAR12 JUN12					SEP11 DEC11 MAR12 JUN12					SEP12 DEC12 MAR13 JUN13																			
OIM Program (1)					Past OIM Program					Proj OIM Program																			
238 251 251 251 991					270 235 225 286 1,016					105 183 182 652																			
Forecasted OIM Demand Rate: 0.0081					Actual OIM Demand Rate: 0.0167					Projected OIM Demand Rate: 0.0123																			
OIM Factor Accuracy: 49 %					OIM Absolute Variance: 9					☐ Actual OIM Demands, but no Forecasted OIM Program																			
OIM Program Accuracy: 98 %					OIM Variance Attributable to Program: 0					☐ Forecasted OIM Demands, but no Actual OIM Demands																			
OIM Variance Attributable to Demand Rate: -9																													

September 2012

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 568 1990 FJ				IRL Status: Buy		448th Ranking: Initial / Current	
Management Data:		SEP11's Basic Data		SEP12's Basic Data			
Wing: 448th SCMW		ERRC: P		ERRC: P			
Group: 748th SCMG		Item Program Select Code: 1000		Item Program Select Code: 1000		View in Variance Analysis Worksheet	
Squadron: 416th SCMS		Factor Indicator Code: AAA		Factor Indicator Code: AAA			
Flight:		Base RTS Excl Indicator:		Base RTS Excl Indicator:			

SEP11's Forecast for (DEC11-SEP12) vs. the (DEC11-SEP12) Reported Value				SEP12's Forecast for (DEC12-SEP13)					
Total Forecasted Demand:	DEC11	MAR12	JUN12	SEP12	Total Actual Demand:	DEC11	MAR12	JUN12	SEP12
	2	1	2	2		7	5	3	1
Total Demands if the Forecasted OIM and DLM programs were accurate:					Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:				
Total Absolute Variance:					Total Absolute Variance:				
Variance Attributable to Program:					Variance Attributable to Program:				
Variance Attributable to Demand Rates:					Variance Attributable to Demand Rates:				

Forecasted OIM Usage Data:				Actual OIM Usage Data:				Projected OIM Usage Data:															
DEC11				MAR12				JUN12				SEP12											
Base RTS				2				0				2				2							
+ Base NRTS				0				0				0				0							
+ Base Conds				0				1				0				0							
= Base Rep Gens				2				1				2				2							
Total Base Rep Gens if the Forecasted OIM Program was accurate:								8								8							
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:								14								14							
Forecasted OIM Program Data:				Actual OIM Program Data:				Projected OIM Program Data:															
DEC11				MAR12				JUN12				SEP12											
OIM Program (1)				220				220				220				880							
Forecasted OIM Demand Rate:				0.0080				Actual OIM Demand Rate:				0.0158				Projected OIM Demand Rate:				0.0119			
OIM Factor Accuracy:				51 %				OIM Absolute Variance:				9				Actual OIM Demands, but no Forecasted OIM Program							
OIM Program Accuracy:				87 %				OIM Variance Attributable to Program:				-2				Forecasted OIM Demands, but no Actual OIM Demands							
OIM Variance Attributable to Demand Rate:								-7															

December 2012

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 568 1990 FJ				IRL Status: Buy		448th Ranking: Initial / Current	
Management Data:		DEC11's Basic Data		DEC12's Basic Data			
Wing: 448th SCMW		ERRC: P		ERRC: P			
Group: 748th SCMG		Item Program Select Code: 1000		Item Program Select Code: 1000		View in Variance Analysis Worksheet	
Squadron: 416th SCMS		Factor Indicator Code: AAA		Factor Indicator Code: AAA			
Flight:		Base RTS Excl Indicator:		Base RTS Excl Indicator:			

DEC11's Forecast for (MAR12-DEC12) vs. the (MAR12-DEC12) Reported Value				DEC12's Forecast for (MAR13-DEC13)					
Total Forecasted Demand:	MAR12	JUN12	SEP12	DEC12	Total Actual Demand:	MAR12	JUN12	SEP12	DEC12
	2	2	1	2		5	3	1	2
Total Demands if the Forecasted OIM and DLM programs were accurate:					Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:				
Total Absolute Variance:					Total Absolute Variance:				
Variance Attributable to Program:					Variance Attributable to Program:				
Variance Attributable to Demand Rates:					Variance Attributable to Demand Rates:				

Forecasted OIM Usage Data:				Actual OIM Usage Data:				Projected OIM Usage Data:															
MAR12				JUN12				SEP12				DEC12											
Base RTS				1				1				1				1							
+ Base NRTS				0				0				0				0							
+ Base Conds				1				1				0				1							
= Base Rep Gens				2				2				1				2							
Total Base Rep Gens if the Forecasted OIM Program was accurate:								10								10							
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:								7								7							
Forecasted OIM Program Data:				Actual OIM Program Data:				Projected OIM Program Data:															
MAR12				JUN12				SEP12				DEC12											
OIM Program (1)				174				174				174				689							
Forecasted OIM Demand Rate:				0.0102				Actual OIM Demand Rate:				0.0108				Projected OIM Demand Rate:				0.0131			
OIM Factor Accuracy:				94 %				OIM Absolute Variance:				4				Actual OIM Demands, but no Forecasted OIM Program							
OIM Program Accuracy:				67 %				OIM Variance Attributable to Program:				-3				Forecasted OIM Demands, but no Actual OIM Demands							
OIM Variance Attributable to Demand Rate:								-1															

March 2013

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 568 1990 FJ										IRL Status: Buy		448th Ranking: Initial / Current 3,649 / 2,144	
Management Data: Wing: 448th SCMW ES: AKN Group: 748th SCMG Squadron: 416th SCMS IMS: A8F Flight:				MAR12's Basic ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR13's Basic ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

MAR12's Forecast for (JUN12-MAR13) vs. the (JUN12-MAR13) Reported Value										MAR13's Forecast for (JUN13-MAR14)																																																	
Total Forecasted Demand:					JUN12					SEP12					DEC12					MAR13					Total Actual Demand:					JUN12					SEP12					DEC12					MAR13														
					2					2					2					3					9										3					5					3					17					28				
Total Demands if the Forecasted OIM and DLM programs were accurate:																				14																																							
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:																				19																																							
Total Absolute Variance:																				19																																							
Variance Attributable to Program:																				-7																																							
Variance Attributable to Demand Rates:																				-12																																							

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:																																																																					
JUN12					SEP12					DEC12					MAR13					JUN12					SEP12					DEC12					MAR13					JUN13					SEP13					DEC13					MAR14																																		
Base RTS					1					2					1					2					Base RTS					3					1					2					10					Base RTS					1					2					1					2																			
+ Base NRTS					0					0					0					0					+ Base NRTS					0					0					0					0					+ Base NRTS					0					0					0					0																			
+ Base Conds					1					0					1					1					+ Base Conds					0					4					1					7					+ Base Conds					2					1					2					2																			
= Base Rep Gens					2					2					2					3					9					= Base Rep Gens					3					5					3					17					28					= Base Rep Gens					3					3					3					4					13				
Total Base Rep Gens if the Forecasted OIM Program was accurate:																				14																																																																					
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:																				19																																																																					

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:																																																																					
JUN12					SEP12					DEC12					MAR13					JUN12					SEP12					DEC12					MAR13					JUN13					SEP13					DEC13					MAR14																																		
OIM Program (1)					157					157					183					182					679					Past OIM Program					287					265					245					222					1,019					Proj OIM Program					115					114					148					149					526				
Forecasted OIM Demand Rate:					0.0133															Actual OIM Demand Rate:					0.0275															Projected OIM Demand Rate:					0.0247																																												
OIM Factor Accuracy:										48 %										OIM Absolute Variance:										19										☐ Actual OIM Demands, but no Forecasted OIM Program																																																	
OIM Program Accuracy:										67 %										OIM Variance Attributable to Program:										-7										☐ Forecasted OIM Demands, but no Actual OIM Demands																																																	
OIM Variance Attributable to Demand Rate:																				-12																																																																					

June 2013

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 568 1990 FJ										IRL Status: Buy		448th Ranking: Initial / Current 1,819 / 1,825	
Management Data: Wing: 448th SCMW ES: AKN Group: 748th SCMG Squadron: 416th SCMS IMS: A8F Flight:				JUN12's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN13's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

JUN12's Forecast for (SEP12-JUN13) vs. the (SEP12-JUN13) Reported Value										JUN13's Forecast for (SEP13-JUN14)																																																																															
Total Forecasted Demand:					SEP12					DEC12					MAR13					JUN13					Total Actual Demand:					SEP12					DEC12					MAR13					JUN13					Total Projected Demand:					SEP13					DEC13					MAR14					JUN14																			
					1					3					2					2					8										5					3					17					7					32										2					4					4					4					14				
Total Demands if the Forecasted OIM and DLM programs were accurate:																				12																																																																					
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:																				22																																																																					
Total Absolute Variance:																				24																																																																					
Variance Attributable to Program:																				-7																																																																					
Variance Attributable to Demand Rates:																				-17																																																																					

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:																																																																					
SEP12					DEC12					MAR13					JUN13					SEP12					DEC12					MAR13					JUN13					SEP13					DEC13					MAR14					JUN14																																		
Base RTS					1					2					1					2					Base RTS					1					2					10					4					Base RTS					1					2					2					2																			
+ Base NRTS					0					0					0					0					+ Base NRTS					0					0					0					0					+ Base NRTS					0					0					0					0																			
+ Base Conds					0					1					1					0					+ Base Conds					4					1					7					3					+ Base Conds					1					2					2					2																			
= Base Rep Gens					1					3					2					2					8					= Base Rep Gens					5					3					17					7					32					= Base Rep Gens					2					4					4					4					14				
Total Base Rep Gens if the Forecasted OIM Program was accurate:																				12																																																																					
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:																				22																																																																					

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:																																																																
SEP12					DEC12					MAR13					JUN13					SEP12					DEC12					MAR13					JUN13					SEP13					DEC13					MAR14					JUN14																													
OIM Program (1)					105					183					182					652					Past OIM Program					265					245					222					239					971					Proj OIM Program					61					148					149					148					506				
Forecasted OIM Demand Rate:					0.0123															Actual OIM Demand Rate:					0.0330															Projected OIM Demand Rate:					0.0277																																							
OIM Factor Accuracy:										37 %										OIM Absolute Variance:										24										☐ Actual OIM Demands, but no Forecasted OIM Program																																												
OIM Program Accuracy:										67 %										OIM Variance Attributable to Program:										-7										☐ Forecasted OIM Demands, but no Actual OIM Demands																																												
OIM Variance Attributable to Demand Rate:																				-17																																																																

September 2013

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 568 1990 FJ										IRL Status: Term		448th Ranking: Initial / Current			
Management Data: Wing: 448th SCMW ES: AKN Group: 748th SCMG Squadron: 416th SCMS IMS: A8F Flight:				SEP12's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				SEP13's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet			
SEP12's Forecast for (DEC12-SEP13) vs. the (DEC12-SEP13) Reported Value															
Total Forecasted Demand:	DEC12	MAR13	JUN13	SEP13	Total Actual Demand:	DEC12	MAR13	JUN13	SEP13	SEP13's Forecast for (DEC13-SEP14)					
	3	3	2	3		3	17	7	8	Total Projected Demand:	DEC13	MAR14	JUN14	SEP14	
				11							2	1	1	0	
Total Demands if the Forecasted OIM and DLM programs were accurate:										7					
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										55					
Total Absolute Variance:										24					
Variance Attributable to Program:										12					
Variance Attributable to Demand Rates:										-36					
Forecasted OIM Usage Data:															
	DEC12	MAR13	JUN13	SEP13		DEC12	MAR13	JUN13	SEP13		DEC13	MAR14	JUN14	SEP14	
Base RTS	2	2	2	2	Base RTS	2	10	4	6	Base RTS	1	1	0	0	
+ Base NRTS	0	0	0	0	+ Base NRTS	0	0	0	0	+ Base NRTS	0	0	0	0	
+ Base Conds	1	1	0	1	+ Base Conds	1	7	3	2	+ Base Conds	1	0	1	0	
= Base Rep Gens	3	3	2	3	= Base Rep Gens	3	17	7	8	= Base Rep Gens	2	1	1	0	
Total Base Rep Gens if the Forecasted OIM Program was accurate:										7					
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:										55					
Forecasted OIM Program Data:															
	DEC12	MAR13	JUN13	SEP13		DEC12	MAR13	JUN13	SEP13		DEC13	MAR14	JUN14	SEP14	
OIM Program (1)	231	231	231	231	Past OIM Program	201	151	131	109	Proj OIM Program	51	30	15	0	
Forecasted OIM Demand Rate:	0.0119				Actual OIM Demand Rate:	0.0591				Projected OIM Demand Rate:	0.0417				
OIM Factor Accuracy: 20 %										OIM Absolute Variance: 24				☐ Actual OIM Demands, but no Forecasted OIM Program	
OIM Program Accuracy: 64 %										OIM Variance Attributable to Program: 12				☐ Forecasted OIM Demands, but no Actual OIM Demands	
OIM Variance Attributable to Demand Rate:										-36					

December 2013

Detailed Item Forecast and Demand Data for SGM NSN: 5945 01 568 1990 FJ										IRL Status: N/A		448th Ranking: Initial / Current			
Management Data: Wing: 448th SCMW ES: AKN Group: 748th SCMG Squadron: 416th SCMS IMS: A8F Flight:				DEC12's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				DEC13's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet			
DEC12's Forecast for (MAR13-DEC13) vs. the (MAR13-DEC13) Reported Value															
Total Forecasted Demand:	MAR13	JUN13	SEP13	DEC13	Total Actual Demand:	MAR13	JUN13	SEP13	DEC13	DEC13's Forecast for (MAR14-DEC14)					
	3	3	3	3		17	7	8	4	Total Projected Demand:	MAR14	JUN14	SEP14	DEC14	
				12							1	1	0	0	
Total Demands if the Forecasted OIM and DLM programs were accurate:										6					
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										72					
Total Absolute Variance:										24					
Variance Attributable to Program:										21					
Variance Attributable to Demand Rates:										-45					
Forecasted OIM Usage Data:															
	MAR13	JUN13	SEP13	DEC13		MAR13	JUN13	SEP13	DEC13		MAR14	JUN14	SEP14	DEC14	
Base RTS	2	2	3	2	Base RTS	10	4	6	4	Base RTS	1	0	0	0	
+ Base NRTS	0	0	0	0	+ Base NRTS	0	0	0	0	+ Base NRTS	0	0	0	0	
+ Base Conds	1	1	0	1	+ Base Conds	7	3	2	0	+ Base Conds	0	1	0	0	
= Base Rep Gens	3	3	3	3	= Base Rep Gens	17	7	8	4	= Base Rep Gens	1	1	0	0	
Total Base Rep Gens if the Forecasted OIM Program was accurate:										6					
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:										72					
Forecasted OIM Program Data:															
	MAR13	JUN13	SEP13	DEC13		MAR13	JUN13	SEP13	DEC13		MAR14	JUN14	SEP14	DEC14	
OIM Program (1)	231	226	226	231	Past OIM Program	151	131	109	63	Proj OIM Program	30	14	0	0	
Forecasted OIM Demand Rate:	0.0131				Actual OIM Demand Rate:	0.0793				Projected OIM Demand Rate:	0.0455				
OIM Factor Accuracy: 17 %										OIM Absolute Variance: 24				☐ Actual OIM Demands, but no Forecasted OIM Program	
OIM Program Accuracy: 50 %										OIM Variance Attributable to Program: 21				☐ Forecasted OIM Demands, but no Actual OIM Demands	
OIM Variance Attributable to Demand Rate:										-45					

June 2013

401 SCWS/UMD
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, JUN13 Summary D200A Data Cycle, Updated 18Sep2013
Filtered By: SGM NIIN=015706859
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1
MAR13 Forecast for JUN13 vs. JUN13 Actual
FACTPlus Qtr Detail Report Summary

	OIM	DLM	Overall
Forecast Demands:	9	0	9
Actual Demands:	17	1	18
Absolute Variance:	8	1	9
Demand Forecast Accuracy %:	53%	0%	50%

400th Ranking (I)	FSC	SGN NIIN	NHAC	Squadron	Flight	ES	JUN13 ERBC	JUN13 IPSC	JUN13 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
1,897	6110	013706833	FJ	416th SCMB	GUMB	KXP	T	1000	AAA	N	N	BUY	9	18	9	19	-10	9	17	8	89%	48%	0	1	1	100%	100%

September 2013

401 SCWS/UMD
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, SEP13 Summary D200A Data Cycle, Updated 18Dec2013
Filtered By: SGM NIIN=015706859
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1
JUN13 Forecast for SEP13 vs. SEP13 Actual
FACTPlus Qtr Detail Report Summary

	OIM	DLM	Overall
Forecast Demands:	3	0	3
Actual Demands:	23	0	23
Absolute Variance:	18	0	18
Demand Forecast Accuracy %:	22%	N/A	22%

400th Ranking (I)	FSC	SGN NIIN	NHAC	Squadron	Flight	ES	SEP13 ERBC	SEP13 IPSC	SEP13 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
860	6110	013706833	FJ	416th SCMB	GUMB	KXP	T	1000	AAA	N	N	REPAIR	3	23	18	23	-10	3	23	18	84%	28%	0	0	0	100%	100%

December 2013

401 SCWS/UMD
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, DEC13 Summary D200A Data Cycle, Updated 18Mar2014
Filtered By: SGM NIIN=015706859
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1
SEP13 Forecast for DEC13 vs. DEC13 Actual
FACTPlus Qtr Detail Report Summary

	OIM	DLM	Overall
Forecast Demands:	15	0	15
Actual Demands:	14	0	14
Absolute Variance:	1	0	1
Demand Forecast Accuracy %:	93%	N/A	93%

400th Ranking (I)	FSC	SGN NIIN	NHAC	Squadron	Flight	ES	DEC13 ERBC	DEC13 IPSC	DEC13 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
9,473	6110	013706833	FJ	416th SCMB	GUMB	KXP	T	1000	AAA	N	N	REPAIR	15	14	1	5	-4	15	14	1	66%	80%	0	0	0	100%	100%

Fuel & Engine Relay Box Item Drill Down Reports (Mar 2012 – Dec 2013)

March 2012

Detailed Item Forecast and Demand Data for SGM NSN: 6110 01 570 6859 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,529 / 1,683	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR11's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR12's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

MAR11's Forecast for (JUN11-MAR12) vs. the (JUN11-MAR12) Reported Value										MAR12's Forecast for (JUN12-MAR13)									
Total Forecasted Demand: JUN11 SEP11 DEC11 MAR12 8 9 9 9 35					Total Actual Demand: JUN11 SEP11 DEC11 MAR12 11 9 17 27 64					Total Projected Demand: JUN12 SEP12 DEC12 MAR13 11 10 12 12 45									
Total Demands if the Forecasted OIM and DLM programs were accurate: 73																			
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 31																			
Total Absolute Variance: 29																			
Variance Attributable to Program: -36																			
Variance Attributable to Demand Rates: 7																			

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:									
JUN11 SEP11 DEC11 MAR12 Base RTS 5 6 5 6 + Base NRTS 3 3 4 3 + Base Conds 0 0 0 0 = Base Rep Gens 8 9 9 9 35					JUN11 SEP11 DEC11 MAR12 Base RTS 4 8 12 20 + Base NRTS 7 1 5 7 + Base Conds 0 0 0 0 = Base Rep Gens 11 9 17 27 64					JUN12 SEP12 DEC12 MAR13 Base RTS 7 7 8 9 + Base NRTS 4 3 4 3 + Base Conds 0 0 0 0 = Base Rep Gens 11 10 12 12 45									
Total Base Rep Gens if the Forecasted OIM Program was accurate: 73																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 31																			

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:				
JUN11 SEP11 DEC11 MAR12 OIM Program (1) 115 120 125 125 485 Forecasted OIM Demand Rate: 0.0722					JUN11 SEP11 DEC11 MAR12 Past OIM Program 283 270 235 225 1,013 Actual OIM Demand Rate: 0.0632					JUN12 SEP12 DEC12 MAR13 Proj OIM Program 157 157 183 182 679 Projected OIM Demand Rate: 0.0663				
OIM Factor Accuracy: 88 %					OIM Absolute Variance: 29					☐ Actual OIM Demands, but no Forecasted OIM Program				
OIM Program Accuracy: 48 %					OIM Variance Attributable to Program: -36					☐ Forecasted OIM Demands, but no Actual OIM Demands				
OIM Variance Attributable to Demand Rate: 7														

June 2012

Detailed Item Forecast and Demand Data for SGM NSN: 6110 01 570 6859 FJ										IRL Status: Repair		448th Ranking: Initial / Current 7,507 / 7,436	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

JUN11's Forecast for (SEP11-JUN12) vs. the (SEP11-JUN12) Reported Value										JUN12's Forecast for (SEP12-JUN13)									
Total Forecasted Demand: SEP11 DEC11 MAR12 JUN12 15 16 16 16 63					Total Actual Demand: SEP11 DEC11 MAR12 JUN12 9 17 27 14 67					Total Projected Demand: SEP12 DEC12 MAR13 JUN13 6 12 11 11 40									
Total Demands if the Forecasted OIM and DLM programs were accurate: 65																			
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 65																			
Total Absolute Variance: 4																			
Variance Attributable to Program: -2																			
Variance Attributable to Demand Rates: -2																			

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:									
SEP11 DEC11 MAR12 JUN12 Base RTS 9 10 10 10 + Base NRTS 6 6 6 6 + Base Conds 0 0 0 0 = Base Rep Gens 15 16 16 16 63					SEP11 DEC11 MAR12 JUN12 Base RTS 8 12 20 9 + Base NRTS 1 5 7 5 + Base Conds 0 0 0 0 = Base Rep Gens 9 17 27 14 67					SEP12 DEC12 MAR13 JUN13 Base RTS 4 8 7 8 + Base NRTS 2 4 4 3 + Base Conds 0 0 0 0 = Base Rep Gens 6 12 11 11 40									
Total Base Rep Gens if the Forecasted OIM Program was accurate: 65																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 65																			

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:				
SEP11 DEC11 MAR12 JUN12 OIM Program (1) 238 251 251 251 991 Forecasted OIM Demand Rate: 0.0636					SEP11 DEC11 MAR12 JUN12 Past OIM Program 270 235 225 286 1,016 Actual OIM Demand Rate: 0.0659					SEP12 DEC12 MAR13 JUN13 Proj OIM Program 105 183 182 182 652 Projected OIM Demand Rate: 0.0613				
OIM Factor Accuracy: 97 %					OIM Absolute Variance: 4					☐ Actual OIM Demands, but no Forecasted OIM Program				
OIM Program Accuracy: 98 %					OIM Variance Attributable to Program: -2					☐ Forecasted OIM Demands, but no Actual OIM Demands				
OIM Variance Attributable to Demand Rate: -2														

September 2012

Detailed Item Forecast and Demand Data for SGM NSN: 6110 01 570 6859 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,602 / 1,576								
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				SEP11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet								
SEP11's Forecast for (DEC11-SEP12) vs. the (DEC11-SEP12) Reported Value														SEP12's Forecast for (DEC12-SEP13)						
Total Forecasted Demand:		DEC11	MAR12	JUN12	SEP12	Total Actual Demand:		DEC11	MAR12	JUN12	SEP12	Total Projected Demand:		DEC12	MAR13	JUN13	SEP13			
		13	12	13	12	50			17	27	14	19	77			15	14	15	14	58
Total Demands if the Forecasted OIM and DLM programs were accurate:														57						
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:														67						
Total Absolute Variance:														27						
Variance Attributable to Program:														-9						
Variance Attributable to Demand Rates:														-18						
Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:										
		DEC11	MAR12	JUN12	SEP12			DEC11	MAR12	JUN12	SEP12			DEC12	MAR13	JUN13	SEP13			
Base RTS		8	8	9	8	Base RTS		12	20	9	15	Base RTS		10	9	10	10			
+ Base NRTS		5	4	4	4	+ Base NRTS		5	7	5	4	+ Base NRTS		5	5	5	4			
+ Base Conds		0	0	0	0	+ Base Conds		0	0	0	0	+ Base Conds		0	0	0	0			
= Base Rep Gens		13	12	13	12	50	= Base Rep Gens		17	27	14	19	77	= Base Rep Gens		15	14	15	14	58
Total Base Rep Gens if the Forecasted OIM Program was accurate:														57						
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:														67						
Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:										
		DEC11	MAR12	JUN12	SEP12			DEC11	MAR12	JUN12	SEP12			DEC12	MAR13	JUN13	SEP13			
OIM Program (1)		220	220	220	220	880	Past OIM Program		235	225	287	265	1,012	Proj OIM Program		231	231	231	231	924
Forecasted OIM Demand Rate:		0.0568				Actual OIM Demand Rate:		0.0761				Projected OIM Demand Rate:		0.0628						
OIM Factor Accuracy:		75 %				OIM Absolute Variance:		27				Actual OIM Demands, but no Forecasted OIM Program								
OIM Program Accuracy:		87 %				OIM Variance Attributable to Program:		-9				Forecasted OIM Demands, but no Actual OIM Demands								
OIM Variance Attributable to Demand Rate:		-18																		

December 2012

Detailed Item Forecast and Demand Data for SGM NSN: 6110 01 570 6859 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,605 / 640								
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				DEC11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet								
DEC11's Forecast for (MAR12-DEC12) vs. the (MAR12-DEC12) Reported Value														DEC12's Forecast for (MAR13-DEC13)						
Total Forecasted Demand:		MAR12	JUN12	SEP12	DEC12	Total Actual Demand:		MAR12	JUN12	SEP12	DEC12	Total Projected Demand:		MAR13	JUN13	SEP13	DEC13			
		10	10	11	9	40			35	22	28	23	108			19	19	19	19	76
Total Demands if the Forecasted OIM and DLM programs were accurate:														59						
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:														71						
Total Absolute Variance:														68						
Variance Attributable to Program:														-27						
Variance Attributable to Demand Rates:														-39						
Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:										
		MAR12	JUN12	SEP12	DEC12			MAR12	JUN12	SEP12	DEC12			MAR13	JUN13	SEP13	DEC13			
Base RTS		7	7	7	7	Base RTS		27	16	21	17	Base RTS		13	14	13	14			
+ Base NRTS		3	3	4	2	+ Base NRTS		8	6	7	4	+ Base NRTS		6	5	6	5			
+ Base Conds		0	0	0	0	+ Base Conds		0	0	0	0	+ Base Conds		0	0	0	0			
= Base Rep Gens		10	10	11	9	40	= Base Rep Gens		35	22	28	21	106	= Base Rep Gens		19	19	19	19	76
Total Base Rep Gens if the Forecasted OIM Program was accurate:														59						
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:														71						
Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:										
		MAR12	JUN12	SEP12	DEC12			MAR12	JUN12	SEP12	DEC12			MAR13	JUN13	SEP13	DEC13			
OIM Program (1)		174	174	174	167	689	Past OIM Program		225	287	265	245	1,022	Proj OIM Program		231	226	226	231	914
Forecasted OIM Demand Rate:		0.0581				Actual OIM Demand Rate:		0.1037				Projected OIM Demand Rate:		0.0832						
OIM Factor Accuracy:		56 %				OIM Absolute Variance:		66				Actual OIM Demands, but no Forecasted OIM Program								
OIM Program Accuracy:		67 %				OIM Variance Attributable to Program:		-27				Forecasted OIM Demands, but no Actual OIM Demands								
OIM Variance Attributable to Demand Rate:		-39																		

March 2013

Detailed Item Forecast and Demand Data for SGM NSN: 6110 01 570 6859 FJ										IRL Status: Buy		448th Ranking: Initial / Current 1,007 / 957	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR12's Basic Data: ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR13's Basic Data: ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

MAR12's Forecast for (JUN12-MAR13) vs. the (JUN12-MAR13) Reported Value										MAR13's Forecast for (JUN13-MAR14)																																																	
Total Forecasted Demand:					JUN12					SEP12					DEC12					MAR13					Total Actual Demand:					JUN12					SEP12					DEC12					MAR13														
					11					10					12					12					45										22					28					23					19					92				
Total Demands if the Forecasted OIM and DLM programs were accurate:																				68																																							
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:																				59																																							
Total Absolute Variance:																				47																																							
Variance Attributable to Program:																				-26																																							
Variance Attributable to Demand Rates:																				-18																																							

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:																																																																					
JUN12					SEP12					DEC12					MAR13					JUN12					SEP12					DEC12					MAR13					JUN13					SEP13					DEC13					MAR14																																		
Base RTS					7					7					8					9					Base RTS					16					21					17					15					Base RTS					7					7					9					9																			
+ Base NRTS					4					3					4					3					+ Base NRTS					6					7					4					3					+ Base NRTS					2					3					3					3																			
+ Base Conds					0					0					0					0					+ Base Conds					0					0					0					0					+ Base Conds					0					0					0					0																			
= Base Rep Gens					11					10					12					12					45					= Base Rep Gens					22					28					21					18					89					= Base Rep Gens					9					10					12					12					43				
Total Base Rep Gens if the Forecasted OIM Program was accurate:																				68																																																																					
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:																				59																																																																					

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:																																																																					
JUN12					SEP12					DEC12					MAR13					JUN12					SEP12					DEC12					MAR13					JUN13					SEP13					DEC13					MAR14																																		
OIM Program (1)					157					157					183					182					679					Past OIM Program					287					265					245					222					1,019					Proj OIM Program					115					114					148					149					526				
Forecasted OIM Demand Rate:					0.0663															Actual OIM Demand Rate:					0.0873															Projected OIM Demand Rate:					0.0817																																												
OIM Factor Accuracy:										76 %										OIM Absolute Variance:										44										☐ Actual OIM Demands, but no Forecasted OIM Program																																																	
OIM Program Accuracy:										67 %										OIM Variance Attributable to Program:										-26										☐ Forecasted OIM Demands, but no Actual OIM Demands																																																	
OIM Variance Attributable to Demand Rate:																				-18																																																																					

June 2013

Detailed Item Forecast and Demand Data for SGM NSN: 6110 01 570 6859 FJ										IRL Status: Buy		448th Ranking: Initial / Current 991 / 954	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN12's Basic Data: ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN13's Basic Data: ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

JUN12's Forecast for (SEP12-JUN13) vs. the (SEP12-JUN13) Reported Value										JUN13's Forecast for (SEP13-JUN14)																																																	
Total Forecasted Demand:					SEP12					DEC12					MAR13					JUN13					Total Actual Demand:					SEP12					DEC12					MAR13					JUN13														
					6					12					11					11					40										28					23					19					18					88				
Total Demands if the Forecasted OIM and DLM programs were accurate:																				60																																							
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:																				56																																							
Total Absolute Variance:																				48																																							
Variance Attributable to Program:																				-24																																							
Variance Attributable to Demand Rates:																				-20																																							

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:																																																																					
SEP12					DEC12					MAR13					JUN13					SEP12					DEC12					MAR13					JUN13					SEP13					DEC13					MAR14					JUN14																																		
Base RTS					4					8					7					8					Base RTS					21					17					15					9					Base RTS					4					9					10					10																			
+ Base NRTS					2					4					4					3					+ Base NRTS					7					4					3					8					+ Base NRTS					1					4					3					3																			
+ Base Conds					0					0					0					0					+ Base Conds					0					0					0					0					+ Base Conds					0					0					0					0																			
= Base Rep Gens					6					12					11					11					40					= Base Rep Gens					28					21					18					17					84					= Base Rep Gens					5					13					13					13					44				
Total Base Rep Gens if the Forecasted OIM Program was accurate:																				60																																																																					
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:																				56																																																																					

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:																																																																					
SEP12					DEC12					MAR13					JUN13					SEP12					DEC12					MAR13					JUN13					SEP13					DEC13					MAR14					JUN14																																		
OIM Program (1)					105					183					182					182					652					Past OIM Program					265					245					222					239					971					Proj OIM Program					61					148					149					148					506				
Forecasted OIM Demand Rate:					0.0613															Actual OIM Demand Rate:					0.0865															Projected OIM Demand Rate:					0.0870																																												
OIM Factor Accuracy:										71 %										OIM Absolute Variance:										44										☐ Actual OIM Demands, but no Forecasted OIM Program																																																	
OIM Program Accuracy:										67 %										OIM Variance Attributable to Program:										-24										☐ Forecasted OIM Demands, but no Actual OIM Demands																																																	
OIM Variance Attributable to Demand Rate:																				-20																																																																					

September 2013

Detailed Item Forecast and Demand Data for SGM NSN: 6110 01 570 6859 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,588 / 1,431											
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				SEP13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet											
SEP12's Forecast for (DEC12-SEP13) vs. the (DEC12-SEP13) Reported Value														SEP13's Forecast for (DEC13-SEP14)									
Total Forecasted Demand:		DEC12	MAR13	JUN13	SEP13	Total Actual Demand:		DEC12	MAR13	JUN13	SEP13	Total Projected Demand:		DEC13	MAR14	JUN14	SEP14						
		15	14	15	14			23	19	19	23			15	14	14	15						
Total Demands if the Forecasted OIM and DLM programs were accurate:														59									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:														82									
Total Absolute Variance:														26									
Variance Attributable to Program:														-2									
Variance Attributable to Demand Rates:														-24									
Forecasted OIM Usage Data:														Actual OIM Usage Data:				Projected OIM Usage Data:					
		DEC12	MAR13	JUN13	SEP13			DEC12	MAR13	JUN13	SEP13			DEC13	MAR14	JUN14	SEP14						
Base RTS		10	9	10	10			17	15	9	17			11	10	10	11						
+ Base NRTS		5	5	5	4			6	4	10	6			4	4	4	4						
+ Base Conds		0	0	0	0			0	0	0	0			0	0	0	0						
= Base Rep Gens		15	14	15	14			23	19	19	23			15	14	14	15						
Total Base Rep Gens if the Forecasted OIM Program was accurate:														59									
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:														82									
Forecasted OIM Program Data:														Actual OIM Program Data:				Projected OIM Program Data:					
		DEC12	MAR13	JUN13	SEP13			DEC12	MAR13	JUN13	SEP13			DEC13	MAR14	JUN14	SEP14						
OIM Program (1)		231	231	231	231			245	222	239	238			149	148	148	148						
Forecasted OIM Demand Rate:		0.0628						0.0890						0.0978									
OIM Factor Accuracy:														71 %									
OIM Program Accuracy:														98 %									
OIM Absolute Variance:														26									
OIM Variance Attributable to Program:														-2									
OIM Variance Attributable to Demand Rate:														-24									

December 2013

Detailed Item Forecast and Demand Data for SGM NSN: 6110 01 570 6859 FJ										IRL Status: Repair		448th Ranking: Initial / Current 12,900 / 12,606											
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				DEC13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet											
DEC12's Forecast for (MAR13-DEC13) vs. the (MAR13-DEC13) Reported Value														DEC13's Forecast for (MAR14-DEC14)									
Total Forecasted Demand:		MAR13	JUN13	SEP13	DEC13	Total Actual Demand:		MAR13	JUN13	SEP13	DEC13	Total Projected Demand:		MAR14	JUN14	SEP14	DEC14						
		19	19	19	19			19	19	23	14			14	13	13	9						
Total Demands if the Forecasted OIM and DLM programs were accurate:														74									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:														77									
Total Absolute Variance:														1									
Variance Attributable to Program:														2									
Variance Attributable to Demand Rates:														-1									
Forecasted OIM Usage Data:														Actual OIM Usage Data:				Projected OIM Usage Data:					
		MAR13	JUN13	SEP13	DEC13			MAR13	JUN13	SEP13	DEC13			MAR14	JUN14	SEP14	DEC14						
Base RTS		13	14	13	14			15	9	17	10			10	9	10	6						
+ Base NRTS		6	5	6	5			4	10	6	4			4	4	3	3						
+ Base Conds		0	0	0	0			0	0	0	0			0	0	0	0						
= Base Rep Gens		19	19	19	19			19	19	23	14			14	13	13	9						
Total Base Rep Gens if the Forecasted OIM Program was accurate:														74									
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:														77									
Forecasted OIM Program Data:														Actual OIM Program Data:				Projected OIM Program Data:					
		MAR13	JUN13	SEP13	DEC13			MAR13	JUN13	SEP13	DEC13			MAR14	JUN14	SEP14	DEC14						
OIM Program (1)		231	226	226	231			222	239	238	186			148	136	136	86						
Forecasted OIM Demand Rate:		0.0832						0.0847						0.0968									
OIM Factor Accuracy:														98 %									
OIM Program Accuracy:														97 %									
OIM Absolute Variance:														1									
OIM Variance Attributable to Program:														2									
OIM Variance Attributable to Demand Rate:														-1									

June 2013



401 SCMS/GUMD
BPTT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List

For ALC=OO, JUN13 Summary D200A Data Cycle, Updated 18Sep2013

Filtered By: SGM NIIN=015439004

[View the Demand Forecast Worksheet](#)

Download Results to Excel

Total Items in Comparison: 1

MAR13 Forecast for JUN13 vs. JUN13 Actual

FACTSHEET Qtr Detail Report Summary

OIH	DLM	Overall
Forecast Demands: 11	0	11
Actual Demands: 23	0	23
Absolute Variance: 14	0	14
Demand Forecast Accuracy %: 44%	N/A	44%

448th Ranking (1)	FSC	SGM NIIN	NHAC	Squadron	Flight	ES	JUN13 ENRC	JUN13 IPSC	JUN13 Factor Int Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIH	Actual OIH	OIH Variance	OIH Factor Accuracy	OIH Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
902	1260	015439004	FJ	416th SCMS	GUMB	KXP	T	1000	CAA	N	Y	REPAIR	11	23	14	26	-12	11	23	14	91%	48%	0	0	0	100%	100%

September 2013

401 SCMS/GUMD
BPTT Team

Download
Results to
Excel

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List

For ALC=OO, SEP13 Summary D200A Data Cycle, Updated 18Dec2013

Filtered By: SGM NIIN=015439004

[View the Demand Forecast Worksheet](#)

Total Items in Comparison: 1

JUN13 Forecast for SEP13 vs. SEP13 Actual

FACTSHEET Detail Report Summary

OIH

DLM

Overall

Forecast Demands: 6 0 6

Actual Demands: 17 0 17

Absolute Variance: 11 0 11

Demand Forecast Accuracy %: 35% N/A 35%

448th Ranking (1)	FSC	SGM NIIN	NHAC	Squadron	Flight	ES	SEP13 ENRC	SEP13 IPSC	SEP13 Factor Int Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIH	Actual OIH	OIH Variance	OIH Factor Accuracy	OIH Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
1,385	1260	015439004	FJ	416th SCMS	GUMB	KXP	T	1000	AAA	N	N	REPAIR	6	17	11	28	-17	6	17	11	62%	26%	0	0	0	100%	100%

December 2013

401 SCMS/GUMD
BPTT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List

For ALC=OO, DEC13 Summary D200A Data Cycle, Updated 18Mar2014

Filtered By: SGM NIIN=015439004

[View the Demand Forecast Worksheet](#)

Download Results to Excel

Total Items in Comparison: 1

SEP13 Forecast for DEC13 vs. DEC13 Actual

FACTSHEET Detail Report Summary

OIH

DLM

Overall

Forecast Demands: 14 0 14

Actual Demands: 21 0 21

Absolute Variance: 7 0 7

Demand Forecast Accuracy %: 67% N/A 67%

448th Ranking (1)	FSC	SGM NIIN	NHAC	Squadron	Flight	ES	DEC13 ENRC	DEC13 IPSC	DEC13 Factor Int Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIH	Actual OIH	OIH Variance	OIH Factor Accuracy	OIH Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
1,604	1260	015439004	FJ	416th SCMS	GUMB	KXP	T	1000	AAA	N	N	REPAIR	14	21	7	11	-4	14	21	7	83%	80%	0	0	0	100%	100%

MFCD Item Drill Down Reports (Mar 2012 – Dec 2013)

March 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1260 01 543 9004 FJ										IRL Status: Repair		448th Ranking: Initial / Current 3,595 / 3,862	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR11's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: DDD Base RTS Excl Indicator:				MAR12's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

MAR11's Forecast for (JUN11-MAR12) vs. the (JUN11-MAR12) Reported Value										MAR12's Forecast for (JUN12-MAR13)														
Total Forecasted Demand:				JUN11	SEP11	DEC11	MAR12	Total Actual Demand:				JUN11	SEP11	DEC11	MAR12	Total Projected Demand:				JUN12	SEP12	DEC12	MAR13	
				17	17	18	18					13	1	7	38					10	10	12	12	
							70								59									44
Total Demands if the Forecasted OIM and DLM programs were accurate:										73														
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										57														
Total Absolute Variance:										11														
Variance Attributable to Program:										-3														
Variance Attributable to Demand Rates:										13														

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:																			
					JUN11	SEP11	DEC11	MAR12						JUN11	SEP11	DEC11	MAR12						JUN12	SEP12	DEC12	MAR13			
Base RTS						0	0	1	0	Base RTS						1	1	0	10	Base RTS						1	1	1	1
+ Base NRTS						17	17	17	18	+ Base NRTS						12	0	7	28	+ Base NRTS						9	9	11	11
+ Base Conds						0	0	0	0	+ Base Conds						0	0	0	0	+ Base Conds						0	0	0	0
= Base Rep Gens						17	17	18	18	= Base Rep Gens						13	1	7	38	= Base Rep Gens						10	10	12	12
								70									59										44		
Total Base Rep Gens if the Forecasted OIM Program was accurate:										73																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:										57																			

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:																			
					JUN11	SEP11	DEC11	MAR12						JUN11	SEP11	DEC11	MAR12						JUN12	SEP12	DEC12	MAR13			
OIM Program (1)						461	480	501	501	Past OIM Program						567	539	469	449	Proj OIM Program						313	313	365	364
Forecasted OIM Demand Rate:						0.0360				Actual OIM Demand Rate:						0.0292				Projected OIM Demand Rate:						0.0325			
OIM Factor Accuracy:						81 %				OIM Absolute Variance:						11				☐ Actual OIM Demands, but no Forecasted OIM Program									
OIM Program Accuracy:						96 %				OIM Variance Attributable to Program:						-3				☐ Forecasted OIM Demands, but no Actual OIM Demands									
OIM Variance Attributable to Demand Rate:										OIM Variance Attributable to Demand Rate:						13													

June 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1260 01 543 9004 FJ										IRL Status: Repair		448th Ranking: Initial / Current 3,418 / 3,392	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: DDD Base RTS Excl Indicator:				JUN12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

JUN11's Forecast for (SEP11-JUN12) vs. the (SEP11-JUN12) Reported Value										JUN12's Forecast for (SEP12-JUN13)														
Total Forecasted Demand:				SEP11	DEC11	MAR12	JUN12	Total Actual Demand:				SEP11	DEC11	MAR12	JUN12	Total Projected Demand:				SEP12	DEC12	MAR13	JUN13	
				13	15	14	14					1	7	38	23					7	11	11	12	
							56								69									41
Total Demands if the Forecasted OIM and DLM programs were accurate:										57														
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										67														
Total Absolute Variance:										13														
Variance Attributable to Program:										-2														
Variance Attributable to Demand Rates:										-11														

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:																			
					SEP11	DEC11	MAR12	JUN12						SEP11	DEC11	MAR12	JUN12						SEP12	DEC12	MAR13	JUN13			
Base RTS						1	0	1	0	Base RTS						1	0	10	1	Base RTS						1	1	1	2
+ Base NRTS						12	15	13	14	+ Base NRTS						0	7	28	22	+ Base NRTS						6	10	10	10
+ Base Conds						0	0	0	0	+ Base Conds						0	0	0	0	+ Base Conds						0	0	0	0
= Base Rep Gens						13	15	14	14	= Base Rep Gens						1	7	38	23	= Base Rep Gens						7	11	11	12
								56									69										41		
Total Base Rep Gens if the Forecasted OIM Program was accurate:										57																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:										67																			

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:																			
					SEP11	DEC11	MAR12	JUN12						SEP11	DEC11	MAR12	JUN12						SEP12	DEC12	MAR13	JUN13			
OIM Program (1)						476	501	501	501	Past OIM Program						539	469	449	572	Proj OIM Program						210	365	364	364
Forecasted OIM Demand Rate:						0.0283				Actual OIM Demand Rate:						0.0340				Projected OIM Demand Rate:						0.0315			
OIM Factor Accuracy:						83 %				OIM Absolute Variance:						13				☐ Actual OIM Demands, but no Forecasted OIM Program									
OIM Program Accuracy:						98 %				OIM Variance Attributable to Program:						-2				☐ Forecasted OIM Demands, but no Actual OIM Demands									
OIM Variance Attributable to Demand Rate:										OIM Variance Attributable to Demand Rate:						-11													

September 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1260 01 543 9004 FJ				IRL Status: Repair		448th Ranking: Initial / Current	
Management Data:		SEP11's Basic Data		SEP12's Basic Data		852 / 840	
Wing: 448th SCMW		ERRC: T		ERRC: T			
Group: 748th SCMG		Item Program Select Code: 1000		Item Program Select Code: 1000		View in Variance Analysis Worksheet	
Squadron: 416th SCMS		Factor Indicator Code: AAA		Factor Indicator Code: CAA			
Flight:		Base RTS Excl Indicator:		Base RTS Excl Indicator:			

SEP11's Forecast for (DEC11-SEP12) vs. the (DEC11-SEP12) Reported Value										SEP12's Forecast for (DEC12-SEP13)						
Total Forecasted Demand:	DEC11	MAR12	JUN12	SEP12		Total Actual Demand:	DEC11	MAR12	JUN12	SEP12	Total Projected Demand:	DEC12	MAR13	JUN13	SEP13	
	12	13	12	13	50		7	38	23	31		23	22	23	22	
Total Demands if the Forecasted OIM and DLM programs were accurate:					57	Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:					86	Total Absolute Variance:				49
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:					86	Variance Attributable to Program:					-10	Variance Attributable to Demand Rates:				-39

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:				
	DEC11	MAR12	JUN12	SEP12		DEC11	MAR12	JUN12	SEP12		DEC12	MAR13	JUN13	SEP13
Base RTS	0	1	0	1	Base RTS	0	10	1	5	Base RTS	4	3	4	3
+ Base NRTS	12	12	12	12	+ Base NRTS	7	28	22	26	+ Base NRTS	19	19	19	19
+ Base Conds	0	0	0	0	+ Base Conds	0	0	0	0	+ Base Conds	0	0	0	0
= Base Rep Gens	12	13	12	13	= Base Rep Gens	7	38	23	31	= Base Rep Gens	23	22	23	22
				50					99					90
Total Base Rep Gens if the Forecasted OIM Program was accurate:				57	Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:				86					
Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:				
	DEC11	MAR12	JUN12	SEP12		DEC11	MAR12	JUN12	SEP12		DEC12	MAR13	JUN13	SEP13
OIM Program (1)	441	441	441	441	Past OIM Program	470	451	574	531	Proj OIM Program	462	462	461	461
				1,764					2,026					1,846
Forecasted OIM Demand Rate:	0.0283				Actual OIM Demand Rate:	0.0489				Projected OIM Demand Rate:	0.0488			
OIM Factor Accuracy:				58 %	OIM Absolute Variance:				49	☐ Actual OIM Demands, but no Forecasted OIM Program				
OIM Program Accuracy:				87 %	OIM Variance Attributable to Program:				-10	☐ Forecasted OIM Demands, but no Actual OIM Demands				
OIM Variance Attributable to Demand Rate:				-39										

December 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1260 01 543 9004 FJ				IRL Status: Repair		448th Ranking: Initial / Current	
Management Data:		DEC11's Basic Data		DEC12's Basic Data		521 / 508	
Wing: 448th SCMW		ERRC: T		ERRC: T			
Group: 748th SCMG		Item Program Select Code: 1000		Item Program Select Code: 1000		View in Variance Analysis Worksheet	
Squadron: 416th SCMS		Factor Indicator Code: AAA		Factor Indicator Code: CAA			
Flight:		Base RTS Excl Indicator:		Base RTS Excl Indicator:			

DEC11's Forecast for (MAR12-DEC12) vs. the (MAR12-DEC12) Reported Value										DEC12's Forecast for (MAR13-DEC13)				
Total Forecasted Demand:	MAR12	JUN12	SEP12	DEC12	Total Actual Demand:	MAR12	JUN12	SEP12	DEC12	Total Projected Demand:	MAR13	JUN13	SEP13	DEC13
	9	9	9	8		38	23	31	27		27	26	26	27
				35					119					106
Total Demands if the Forecasted OIM and DLM programs were accurate:										52				
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										80				
Total Absolute Variance:										84				
Variance Attributable to Program:										-28				
Variance Attributable to Demand Rates:										-56				

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:				
	MAR12	JUN12	SEP12	DEC12		MAR12	JUN12	SEP12	DEC12		MAR13	JUN13	SEP13	DEC13
Base RTS	0	1	0	0	Base RTS	10	1	5	2	Base RTS	4	4	4	4
+ Base NRTS	9	8	9	8	+ Base NRTS	28	22	26	25	+ Base NRTS	23	22	22	23
+ Base Conds	0	0	0	0	+ Base Conds	0	0	0	0	+ Base Conds	0	0	0	0
= Base Rep Gens	9	9	9	8	= Base Rep Gens	38	23	31	27	= Base Rep Gens	27	26	26	27
					Total Base Rep Gens if the Forecasted OIM Program was accurate:					52				
					Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:					80				
Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:				
	MAR12	JUN12	SEP12	DEC12		MAR12	JUN12	SEP12	DEC12		MAR13	JUN13	SEP13	DEC13
OIM Program (1)	348	348	348	334	Past OIM Program	451	574	531	491	Proj OIM Program	462	452	452	463
Forecasted OIM Demand Rate:					Actual OIM Demand Rate:					Projected OIM Demand Rate:				
0.0254					0.0581					0.0580				
					OIM Factor Accuracy:					OIM Absolute Variance:				
					44 %					84				
					OIM Program Accuracy:					OIM Variance Attributable to Program:				
					67 %					-28				
										OIM Variance Attributable to Demand Rate:				
										-56				
										☐ Actual OIM Demands, but no Forecasted OIM Program				
										☐ Forecasted OIM Demands, but no Actual OIM Demands				

March 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1260 01 543 9004 FJ										IRL Status: Repair		448th Ranking: Initial / Current																																									
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR12's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR13's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: CAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet																																									
MAR12's Forecast for (JUN12-MAR13) vs. the (JUN12-MAR13) Reported Value														MAR13's Forecast for (JUN13-MAR14)																																							
Total Forecasted Demand:		JUN12	SEP12	DEC12	MAR13	Total Actual Demand:		JUN12	SEP12	DEC12	MAR13	Total Projected Demand:		JUN13	SEP13	DEC13	MAR14																																				
		10	10	12	12			23	31	27	18			11	11	15	14																																				
Total Demands if the Forecasted OIM and DLM programs were accurate: 66																																																					
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 66																																																					
Total Absolute Variance: 55																																																					
Variance Attributable to Program: -28																																																					
Variance Attributable to Demand Rates: -27																																																					
Forecasted OIM Usage Data:																		Actual OIM Usage Data:																		Projected OIM Usage Data:																	
				JUN12	SEP12	DEC12	MAR13					JUN12	SEP12	DEC12	MAR13					JUN13	SEP13	DEC13	MAR14																														
Base RTS				1	1	1	1	Base RTS				1	5	2	3	Base RTS				1	1	2	2																														
+ Base NRTS				9	9	11	11	+ Base NRTS				22	26	25	15	+ Base NRTS				10	10	13	12																														
+ Base Conds				0	0	0	0	+ Base Conds				0	0	0	0	+ Base Conds				0	0	0	0																														
= Base Rep Gens				10	10	12	12	= Base Rep Gens				23	31	27	18	= Base Rep Gens				11	11	15	14																														
Total Base Rep Gens if the Forecasted OIM Program was accurate: 66																																																					
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 66																																																					
Forecasted OIM Program Data:																		Actual OIM Program Data:																		Projected OIM Program Data:																	
				JUN12	SEP12	DEC12	MAR13					JUN12	SEP12	DEC12	MAR13					JUN13	SEP13	DEC13	MAR14																														
OIM Program (1)				313	313	365	364	Past OIM Program				574	531	491	443	Proj OIM Program				230	229	297	297																														
Forecasted OIM Demand Rate:				0.0325				Actual OIM Demand Rate:				0.0486				Projected OIM Demand Rate:				0.0484																																	
OIM Factor Accuracy: 67 %																		OIM Absolute Variance: 55																		☐ Actual OIM Demands, but no Forecasted OIM Program																	
OIM Program Accuracy: 66 %																		OIM Variance Attributable to Program: -28																		☐ Forecasted OIM Demands, but no Actual OIM Demands																	
OIM Variance Attributable to Demand Rate: -27																																																					

June 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1260 01 543 9004 FJ										IRL Status: Repair		448th Ranking: Initial / Current																																									
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: CAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet																																									
JUN12's Forecast for (SEP12-JUN13) vs. the (SEP12-JUN13) Reported Value														JUN13's Forecast for (SEP13-JUN14)																																							
Total Forecasted Demand:		SEP12	DEC12	MAR13	JUN13	Total Actual Demand:		SEP12	DEC12	MAR13	JUN13	Total Projected Demand:		SEP13	DEC13	MAR14	JUN14																																				
		7	11	11	12			31	27	18	25			6	16	15	16																																				
Total Demands if the Forecasted OIM and DLM programs were accurate: 61																																																					
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 68																																																					
Total Absolute Variance: 60																																																					
Variance Attributable to Program: -27																																																					
Variance Attributable to Demand Rates: -33																																																					
Forecasted OIM Usage Data:																		Actual OIM Usage Data:																		Projected OIM Usage Data:																	
				SEP12	DEC12	MAR13	JUN13					SEP12	DEC12	MAR13	JUN13					SEP13	DEC13	MAR14	JUN14																														
Base RTS				1	1	1	2	Base RTS				5	2	3	3	Base RTS				1	2	2	2																														
+ Base NRTS				6	10	10	10	+ Base NRTS				26	25	15	22	+ Base NRTS				5	14	13	14																														
+ Base Conds				0	0	0	0	+ Base Conds				0	0	0	0	+ Base Conds				0	0	0	0																														
= Base Rep Gens				7	11	11	12	= Base Rep Gens				31	27	18	25	= Base Rep Gens				6	16	15	16																														
Total Base Rep Gens if the Forecasted OIM Program was accurate: 61																																																					
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 68																																																					
Forecasted OIM Program Data:																		Actual OIM Program Data:																		Projected OIM Program Data:																	
				SEP12	DEC12	MAR13	JUN13					SEP12	DEC12	MAR13	JUN13					SEP13	DEC13	MAR14	JUN14																														
OIM Program (1)				210	365	364	364	Past OIM Program				531	491	443	478	Proj OIM Program				122	297	297	297																														
Forecasted OIM Demand Rate:				0.0315				Actual OIM Demand Rate:				0.0520				Projected OIM Demand Rate:				0.0523																																	
OIM Factor Accuracy: 61 %																		OIM Absolute Variance: 60																		☐ Actual OIM Demands, but no Forecasted OIM Program																	
OIM Program Accuracy: 67 %																		OIM Variance Attributable to Program: -27																		☐ Forecasted OIM Demands, but no Actual OIM Demands																	
OIM Variance Attributable to Demand Rate: -33																																																					

September 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1260 01 543 9004 FJ										IRL Status: Repair		448th Ranking: Initial / Current 7,885 / 7,786	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: CAA Base RTS Excl Indicator:				SEP13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

SEP12's Forecast for (DEC12-SEP13) vs. the (DEC12-SEP13) Reported Value										SEP13's Forecast for (DEC13-SEP14)																																								
Total Forecasted Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>23</td><td>22</td><td>23</td><td>22</td></tr> <tr><td colspan="4" style="text-align: right;">90</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	23	22	23	22	90				Total Actual Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>27</td><td>18</td><td>25</td><td>17</td></tr> <tr><td colspan="4" style="text-align: right;">87</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	27	18	25	17	87				Total Projected Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC13</th><th>MAR14</th><th>JUN14</th><th>SEP14</th></tr> <tr><td>14</td><td>14</td><td>14</td><td>14</td></tr> <tr><td colspan="4" style="text-align: right;">56</td></tr> </table>					DEC13	MAR14	JUN14	SEP14	14	14	14	14	56			
DEC12	MAR13	JUN13	SEP13																																															
23	22	23	22																																															
90																																																		
DEC12	MAR13	JUN13	SEP13																																															
27	18	25	17																																															
87																																																		
DEC13	MAR14	JUN14	SEP14																																															
14	14	14	14																																															
56																																																		
Total Demands if the Forecasted OIM and DLM programs were accurate: 92																																																		
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 85																																																		
Total Absolute Variance: 3																																																		
Variance Attributable to Program: -2																																																		
Variance Attributable to Demand Rates: 5																																																		

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:																																																																
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>4</td><td>3</td><td>4</td><td>3</td></tr> <tr><td colspan="4" style="text-align: right;">19</td></tr> <tr><td colspan="4" style="text-align: right;">0</td></tr> <tr><td colspan="4" style="text-align: right;">23</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	4	3	4	3	19				0				23				<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>2</td><td>3</td><td>3</td><td>1</td></tr> <tr><td colspan="4" style="text-align: right;">25</td></tr> <tr><td colspan="4" style="text-align: right;">0</td></tr> <tr><td colspan="4" style="text-align: right;">27</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	2	3	3	1	25				0				27				<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC13</th><th>MAR14</th><th>JUN14</th><th>SEP14</th></tr> <tr><td>2</td><td>2</td><td>1</td><td>2</td></tr> <tr><td colspan="4" style="text-align: right;">12</td></tr> <tr><td colspan="4" style="text-align: right;">0</td></tr> <tr><td colspan="4" style="text-align: right;">14</td></tr> </table>					DEC13	MAR14	JUN14	SEP14	2	2	1	2	12				0				14			
DEC12	MAR13	JUN13	SEP13																																																																							
4	3	4	3																																																																							
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DEC12	MAR13	JUN13	SEP13																																																																							
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27																																																																										
DEC13	MAR14	JUN14	SEP14																																																																							
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Base RTS + Base NRTS + Base Conds = Base Rep Gens					Base RTS + Base NRTS + Base Conds = Base Rep Gens					Base RTS + Base NRTS + Base Conds = Base Rep Gens																																																																
90					87					56																																																																
Total Base Rep Gens if the Forecasted OIM Program was accurate: 92																																																																										
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 85																																																																										

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:																																								
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>462</td><td>462</td><td>461</td><td>461</td></tr> <tr><td colspan="4" style="text-align: right;">1,846</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	462	462	461	461	1,846				<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>491</td><td>443</td><td>478</td><td>475</td></tr> <tr><td colspan="4" style="text-align: right;">1,887</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	491	443	478	475	1,887				<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>DEC13</th><th>MAR14</th><th>JUN14</th><th>SEP14</th></tr> <tr><td>297</td><td>296</td><td>296</td><td>296</td></tr> <tr><td colspan="4" style="text-align: right;">1,185</td></tr> </table>					DEC13	MAR14	JUN14	SEP14	297	296	296	296	1,185			
DEC12	MAR13	JUN13	SEP13																																															
462	462	461	461																																															
1,846																																																		
DEC12	MAR13	JUN13	SEP13																																															
491	443	478	475																																															
1,887																																																		
DEC13	MAR14	JUN14	SEP14																																															
297	296	296	296																																															
1,185																																																		
OIM Program (1) Forecasted OIM Demand Rate: 0.0488					Past OIM Program Actual OIM Demand Rate: 0.0461					Proj OIM Program Projected OIM Demand Rate: 0.0473																																								
OIM Factor Accuracy: 94 %					OIM Absolute Variance: 3					☐ Actual OIM Demands, but no Forecasted OIM Program																																								
OIM Program Accuracy: 98 %					OIM Variance Attributable to Program: -2					☐ Forecasted OIM Demands, but no Actual OIM Demands																																								
OIM Variance Attributable to Demand Rate: 5																																																		

December 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1260 01 543 9004 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,629 / 1,570	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: CAA Base RTS Excl Indicator:				DEC13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

DEC12's Forecast for (MAR13-DEC13) vs. the (MAR13-DEC13) Reported Value										DEC13's Forecast for (MAR14-DEC14)																																								
Total Forecasted Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>27</td><td>26</td><td>26</td><td>27</td></tr> <tr><td colspan="4" style="text-align: right;">106</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	27	26	26	27	106				Total Actual Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>18</td><td>25</td><td>17</td><td>21</td></tr> <tr><td colspan="4" style="text-align: right;">81</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	18	25	17	21	81				Total Projected Demand: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR14</th><th>JUN14</th><th>SEP14</th><th>DEC14</th></tr> <tr><td>16</td><td>14</td><td>14</td><td>9</td></tr> <tr><td colspan="4" style="text-align: right;">53</td></tr> </table>					MAR14	JUN14	SEP14	DEC14	16	14	14	9	53			
MAR13	JUN13	SEP13	DEC13																																															
27	26	26	27																																															
106																																																		
MAR13	JUN13	SEP13	DEC13																																															
18	25	17	21																																															
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16	14	14	9																																															
53																																																		
Total Demands if the Forecasted OIM and DLM programs were accurate: 103																																																		
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 84																																																		
Total Absolute Variance: 25																																																		
Variance Attributable to Program: 3																																																		
Variance Attributable to Demand Rates: 22																																																		

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:																																																																
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>4</td><td>4</td><td>4</td><td>4</td></tr> <tr><td colspan="4" style="text-align: right;">23</td></tr> <tr><td colspan="4" style="text-align: right;">0</td></tr> <tr><td colspan="4" style="text-align: right;">27</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	4	4	4	4	23				0				27				<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>3</td><td>3</td><td>1</td><td>1</td></tr> <tr><td colspan="4" style="text-align: right;">15</td></tr> <tr><td colspan="4" style="text-align: right;">0</td></tr> <tr><td colspan="4" style="text-align: right;">18</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	3	3	1	1	15				0				18				<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR14</th><th>JUN14</th><th>SEP14</th><th>DEC14</th></tr> <tr><td>2</td><td>2</td><td>2</td><td>1</td></tr> <tr><td colspan="4" style="text-align: right;">14</td></tr> <tr><td colspan="4" style="text-align: right;">0</td></tr> <tr><td colspan="4" style="text-align: right;">16</td></tr> </table>					MAR14	JUN14	SEP14	DEC14	2	2	2	1	14				0				16			
MAR13	JUN13	SEP13	DEC13																																																																							
4	4	4	4																																																																							
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MAR14	JUN14	SEP14	DEC14																																																																							
2	2	2	1																																																																							
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16																																																																										
Base RTS + Base NRTS + Base Conds = Base Rep Gens					Base RTS + Base NRTS + Base Conds = Base Rep Gens					Base RTS + Base NRTS + Base Conds = Base Rep Gens																																																																
106					81					53																																																																
Total Base Rep Gens if the Forecasted OIM Program was accurate: 103																																																																										
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 84																																																																										

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:																																								
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>462</td><td>452</td><td>452</td><td>463</td></tr> <tr><td colspan="4" style="text-align: right;">1,829</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	462	452	452	463	1,829				<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>443</td><td>478</td><td>475</td><td>373</td></tr> <tr><td colspan="4" style="text-align: right;">1,769</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	443	478	475	373	1,769				<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><th>MAR14</th><th>JUN14</th><th>SEP14</th><th>DEC14</th></tr> <tr><td>296</td><td>271</td><td>271</td><td>171</td></tr> <tr><td colspan="4" style="text-align: right;">1,009</td></tr> </table>					MAR14	JUN14	SEP14	DEC14	296	271	271	171	1,009			
MAR13	JUN13	SEP13	DEC13																																															
462	452	452	463																																															
1,829																																																		
MAR13	JUN13	SEP13	DEC13																																															
443	478	475	373																																															
1,769																																																		
MAR14	JUN14	SEP14	DEC14																																															
296	271	271	171																																															
1,009																																																		
OIM Program (1) Forecasted OIM Demand Rate: 0.0580					Past OIM Program Actual OIM Demand Rate: 0.0458					Proj OIM Program Projected OIM Demand Rate: 0.0525																																								
OIM Factor Accuracy: 79 %					OIM Absolute Variance: 25					☐ Actual OIM Demands, but no Forecasted OIM Program																																								
OIM Program Accuracy: 97 %					OIM Variance Attributable to Program: 3					☐ Forecasted OIM Demands, but no Actual OIM Demands																																								
OIM Variance Attributable to Demand Rate: 22																																																		

UFC Item Drill Down Reports (Mar 2012 – Dec 2013)

March 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 544 0794 FJ

Management Data:

Wing: 448th SCMW

Group: 748th SCMG

Squadron: 416th SCMS

Flight:

ES: AKP

IMS: A8F

MAR11's Basic

ERRC: T

Item Program Select Code: 1000

Factor Indicator Code: DDD

Base RTS Excl Indicator:

MAR12's Basic

ERRC: T

Item Program Select Code: 1000

Factor Indicator Code: AAA

Base RTS Excl Indicator:

448th Ranking: Initial / Current

2,005 / 1,058

View in Variance Analysis Worksheet

MAR11's Forecast for (JUN11-MAR12) vs. the (JUN11-MAR12) Reported Value

Total Forecasted Demand:

JUN11	SEP11	DEC11	MAR12
34	34	37	36
141			

Total Actual Demand:

JUN11	SEP11	DEC11	MAR12
78	37	40	34
189			

Total Demands if the Forecasted OIM and DLM programs were accurate:

147

Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:

182

Total Absolute Variance:

48

Variance Attributable to Program:

-7

Variance Attributable to Demand Rates:

-41

MAR12's Forecast for (JUN12-MAR13)

Total Projected Demand:

JUN12	SEP12	DEC12	MAR13
26	26	31	30
113			

Forecasted OIM Usage Data:

	JUN11	SEP11	DEC11	MAR12
Base RTS	10	10	0	0
+ Base NRTS	24	24	0	0
+ Base Conds	0	0	37	36
= Base Rep Gens	34	34	37	36
141				

Actual OIM Usage Data:

	JUN11	SEP11	DEC11	MAR12
Base RTS	54	13	17	17
+ Base NRTS	20	0	2	16
+ Base Conds	4	24	21	1
= Base Rep Gens	78	37	40	34
189				

Projected OIM Usage Data:

	JUN12	SEP12	DEC12	MAR13
Base RTS	11	12	13	14
+ Base NRTS	11	10	13	12
+ Base Conds	4	4	5	4
= Base Rep Gens	26	26	31	30
113				

Total Base Rep Gens if the Forecasted OIM Program was accurate:

147

Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:

182

Forecasted OIM Program Data:

	JUN11	SEP11	DEC11	MAR12
OIM Program (1)	231	240	251	251
973				

Actual OIM Program Data:

	JUN11	SEP11	DEC11	MAR12
Past OIM Program	283	270	235	225
1,013				

Projected OIM Program Data:

	JUN12	SEP12	DEC12	MAR13
Proj OIM Program	157	157	183	182
679				

Forecasted OIM Demand Rate:

0.1449

Actual OIM Demand Rate:

0.1866

Projected OIM Demand Rate:

0.1664

OIM Factor Accuracy:

78 %

OIM Program Accuracy:

96 %

OIM Variance Attributable to Demand Rates:

-41

OIM Absolute Variance:

48

OIM Variance Attributable to Program:

-7

☐ Actual OIM Demands, but no Forecasted OIM Program

☐ Forecasted OIM Demands, but no Actual OIM Demands

June 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 544 0794 FJ

Management Data:

Wing: 448th SCMW

Group: 748th SCMG

Squadron: 416th SCMS

Flight:

ES: KKP

IMS: KWG

JUN11's Basic Data

ERRC: P

Item Program Select Code: 1000

Factor Indicator Code: CDD

Base RTS Excl Indicator:

JUN12's Basic Data

ERRC: T

Item Program Select Code: 1000

Factor Indicator Code: AAA

Base RTS Excl Indicator:

448th Ranking: Initial 1,443 / Current 1,416

View in Variance Analysis Worksheet

JUN11's Forecast for (SEP11-JUN12) vs. the (SEP11-JUN12) Reported Value

Total Forecasted Demand:

SEP11	DEC11	MAR12	JUN12
43	46	46	46
			181

Total Actual Demand:

SEP11	DEC11	MAR12	JUN12
37	40	34	34
			145

Total Demands if the Forecasted OIM and DLM programs were accurate:

186

Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:

141

Total Absolute Variance:

36

Variance Attributable to Program:

-4

Variance Attributable to Demand Rates:

40

JUN12's Forecast for (SEP12-JUN13)

Total Projected Demand:

SEP12	DEC12	MAR13	JUN13
17	30	30	30
			107

Forecasted OIM Usage Data:

	SEP11	DEC11	MAR12	JUN12
Base RTS	22	24	24	24
+ Base NRTS	21	22	22	22
+ Base Conds	0	0	0	0
= Base Rep Gens	43	46	46	46
			181	

Actual OIM Usage Data:

	SEP11	DEC11	MAR12	JUN12
Base RTS	13	17	17	16
+ Base NRTS	0	2	16	18
+ Base Conds	24	21	1	0
= Base Rep Gens	37	40	34	34
			145	

Projected OIM Usage Data:

	SEP12	DEC12	MAR13	JUN13
Base RTS	8	15	14	14
+ Base NRTS	6	11	11	12
+ Base Conds	3	4	5	4
= Base Rep Gens	17	30	30	30
			107	

Total Base Rep Gens if the Forecasted OIM Program was accurate:

186

Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:

141

Forecasted OIM Program Data:

	SEP11	DEC11	MAR12	JUN12
OIM Program [1]	238	251	251	251
			991	

Actual OIM Program Data:

	SEP11	DEC11	MAR12	JUN12
Past OIM Program	270	235	225	286
			1,016	

Projected OIM Program Data:

	SEP12	DEC12	MAR13	JUN13
Proj OIM Program	105	183	182	182
			652	

Forecasted OIM Demand Rate:

0.1826

Actual OIM Demand Rate:

0.1427

Projected OIM Demand Rate:

0.1641

OIM Factor Accuracy:

78 %

OIM Program Accuracy:

98 %

OIM Variance Attributable to Demand Rates:

40

OIM Absolute Variance:

36

OIM Variance Attributable to Program:

-4

☐ Actual OIM Demands, but no Forecasted OIM Program

☐ Forecasted OIM Demands, but no Actual OIM Demands

September 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 544 0794 FJ										IRL Status: Repair		448th Ranking: Initial / Current 2,235 / 2,185	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				SEP11's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

SEP11's Forecast for (DEC11-SEP12) vs. the (DEC11-SEP12) Reported Value										SEP12's Forecast for (DEC12-SEP13)									
Total Forecasted Demand: DEC11 MAR12 JUN12 SEP12 31 30 31 31 123					Total Actual Demand: DEC11 MAR12 JUN12 SEP12 40 34 34 34 142					Total Projected Demand: DEC12 MAR13 JUN13 SEP13 38 37 38 37 150									
Total Demands if the Forecasted OIM and DLM programs were accurate: 141																			
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 123																			
Total Absolute Variance: 19																			
Variance Attributable to Program: -18																			
Variance Attributable to Demand Rates: 0																			

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:									
DEC11 MAR12 JUN12 SEP12 Base RTS 13 13 13 13 + Base NRTS 18 17 18 18 + Base Conds 0 0 0 0 = Base Rep Gens 31 30 31 31 123					DEC11 MAR12 JUN12 SEP12 Base RTS 17 17 16 20 + Base NRTS 2 16 18 14 + Base Conds 21 1 0 0 = Base Rep Gens 40 34 34 34 142					DEC12 MAR13 JUN13 SEP13 Base RTS 18 18 18 18 + Base NRTS 14 14 14 13 + Base Conds 6 5 6 6 = Base Rep Gens 38 37 38 37 150									
Total Base Rep Gens if the Forecasted OIM Program was accurate: 141																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 123																			

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:				
DEC11 MAR12 JUN12 SEP12 OIM Program (1) 220 220 220 220 880 Forecasted OIM Demand Rate: 0.1398					DEC11 MAR12 JUN12 SEP12 Past OIM Program 235 225 287 265 1,012 Actual OIM Demand Rate: 0.1403					DEC12 MAR13 JUN13 SEP13 Proj OIM Program 231 231 231 231 924 Projected OIM Demand Rate: 0.1623				
OIM Factor Accuracy: 100 %					OIM Absolute Variance: 19					☐ Actual OIM Demands, but no Forecasted OIM Program				
OIM Program Accuracy: 87 %					OIM Variance Attributable to Program: -18					☐ Forecasted OIM Demands, but no Actual OIM Demands				
OIM Variance Attributable to Demand Rate: 0														

December 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 544 0794 FJ										IRL Status: Repair		448th Ranking: Initial / Current 996 / 989	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				DEC11's Basic Data ERRC: P Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

DEC11's Forecast for (MAR12-DEC12) vs. the (MAR12-DEC12) Reported Value										DEC12's Forecast for (MAR13-DEC13)									
Total Forecasted Demand: MAR12 JUN12 SEP12 DEC12 26 26 26 25 103					Total Actual Demand: MAR12 JUN12 SEP12 DEC12 34 34 34 46 148					Total Projected Demand: MAR13 JUN13 SEP13 DEC13 38 38 37 39 152									
Total Demands if the Forecasted OIM and DLM programs were accurate: 153																			
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 100																			
Total Absolute Variance: 45																			
Variance Attributable to Program: -49																			
Variance Attributable to Demand Rates: 4																			

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:									
MAR12 JUN12 SEP12 DEC12 Base RTS 11 12 11 11 + Base NRTS 13 12 13 12 + Base Conds 2 2 2 2 = Base Rep Gens 26 26 26 25 103					MAR12 JUN12 SEP12 DEC12 Base RTS 17 16 20 22 + Base NRTS 16 18 14 23 + Base Conds 1 0 0 1 = Base Rep Gens 34 34 34 46 148					MAR13 JUN13 SEP13 DEC13 Base RTS 18 18 18 19 + Base NRTS 14 14 14 14 + Base Conds 6 6 5 6 = Base Rep Gens 38 38 37 39 152									
Total Base Rep Gens if the Forecasted OIM Program was accurate: 153																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 100																			

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:				
MAR12 JUN12 SEP12 DEC12 OIM Program (1) 174 174 174 167 689 Forecasted OIM Demand Rate: 0.1495					MAR12 JUN12 SEP12 DEC12 Past OIM Program 225 287 265 245 1,022 Actual OIM Demand Rate: 0.1448					MAR13 JUN13 SEP13 DEC13 Proj OIM Program 231 226 226 231 914 Projected OIM Demand Rate: 0.1663				
OIM Factor Accuracy: 97 %					OIM Absolute Variance: 45					☐ Actual OIM Demands, but no Forecasted OIM Program				
OIM Program Accuracy: 67 %					OIM Variance Attributable to Program: -49					☐ Forecasted OIM Demands, but no Actual OIM Demands				
OIM Variance Attributable to Demand Rate: 4														

March 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 544 0794 FJ										IRL Status: Repair		448th Ranking: Initial / Current	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR12's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR13's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

MAR12's Forecast for (JUN12-MAR13) vs. the (JUN12-MAR13) Reported Value										MAR13's Forecast for (JUN13-MAR14)																			
Total Forecasted Demand:					JUN12	SEP12	DEC12	MAR13	Total Actual Demand:					JUN12	SEP12	DEC12	MAR13	Total Projected Demand:					JUN13	SEP13	DEC13	MAR14			
					26	26	31	30						34	34	46	80						22	21	28	28			
								113									194									99			
Total Demands if the Forecasted OIM and DLM programs were accurate:																				170									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:																				129									
Total Absolute Variance:																				81									
Variance Attributable to Program:																				-61									
Variance Attributable to Demand Rates:																				-20									

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:																			
					JUN12	SEP12	DEC12	MAR13						JUN12	SEP12	DEC12	MAR13						JUN13	SEP13	DEC13	MAR14													
Base RTS					11	12	13	14						16	20	22	49						12	11	15	16													
+ Base NRTS					11	10	13	12						18	14	23	31						7	7	9	9													
+ Base Conds					4	4	5	4						0	0	1	0						3	3	4	3													
= Base Rep Gens					26	26	31	30						34	34	46	80						22	21	28	28													
																				170																			
																				129																			
Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:																			
					JUN12	SEP12	DEC12	MAR13						JUN12	SEP12	DEC12	MAR13						JUN13	SEP13	DEC13	MAR14													
OIM Program (1)					157	157	183	182						287	265	245	222						115	114	148	149													
								679									1,019									526													
Forecasted OIM Demand Rate:					0.1664										Actual OIM Demand Rate:					0.1904										Projected OIM Demand Rate:					0.1882				
OIM Factor Accuracy:					87 %										OIM Absolute Variance:					81										☐ Actual OIM Demands, but no Forecasted OIM Program									
OIM Program Accuracy:					67 %										OIM Variance Attributable to Program:					-61										☐ Forecasted OIM Demands, but no Actual OIM Demands									
															OIM Variance Attributable to Demand Rate:					-20																			

June 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 544 0794 FJ										IRL Status: Repair		448th Ranking: Initial / Current	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

JUN12's Forecast for (SEP12-JUN13) vs. the (SEP12-JUN13) Reported Value										JUN13's Forecast for (SEP13-JUN14)																			
Total Forecasted Demand:					SEP12	DEC12	MAR13	JUN13	Total Actual Demand:					SEP12	DEC12	MAR13	JUN13	Total Projected Demand:					SEP13	DEC13	MAR14	JUN14			
					17	30	30	30						34	46	80	13						10	23	24	24			
								107									173									81			
Total Demands if the Forecasted OIM and DLM programs were accurate:																				159									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:																				116									
Total Absolute Variance:																				66									
Variance Attributable to Program:																				-55									
Variance Attributable to Demand Rates:																				-11									

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:																			
					SEP12	DEC12	MAR13	JUN13						SEP12	DEC12	MAR13	JUN13						SEP13	DEC13	MAR14	JUN14													
Base RTS					8	15	14	14						20	22	49	5						5	11	12	13													
+ Base NRTS					6	11	11	12						14	23	31	8						3	9	8	8													
+ Base Conds					3	4	5	4						0	1	0	0						2	3	4	3													
= Base Rep Gens					17	30	30	30						34	46	80	13						10	23	24	24													
																				173																			
																				159																			
Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:																			
					SEP12	DEC12	MAR13	JUN13						SEP12	DEC12	MAR13	JUN13						SEP13	DEC13	MAR14	JUN14													
OIM Program (1)					105	183	182	182						265	245	222	239						61	148	149	148													
								652									971									506													
Forecasted OIM Demand Rate:					0.1641										Actual OIM Demand Rate:					0.1782										Projected OIM Demand Rate:					0.1601				
OIM Factor Accuracy:					92 %										OIM Absolute Variance:					66										☐ Actual OIM Demands, but no Forecasted OIM Program									
OIM Program Accuracy:					67 %										OIM Variance Attributable to Program:					-55										☐ Forecasted OIM Demands, but no Actual OIM Demands									
															OIM Variance Attributable to Demand Rate:					-11																			

September 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 544 0794 FJ										IRL Status: Repair		448th Ranking: Initial / Current 2,574 / 2,556	
Management Data: Wing: 448th SCMW Group: 748th SCMG Squadron: 416th SCMS Flight:				ES: KKP IMS: KWG		SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				SEP13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:			
View in Variance Analysis Worksheet													

SEP12's Forecast for (DEC12-SEP13) vs. the (DEC12-SEP13) Reported Value										SEP13's Forecast for (DEC13-SEP14)														
Total Forecasted Demand:					DEC12 MAR13 JUN13 SEP13 38 37 38 37 150					Total Actual Demand:					DEC12 MAR13 JUN13 SEP13 46 80 13 25 164									
Total Demands if the Forecasted OIM and DLM programs were accurate: 153										Total Projected Demand:										DEC13 MAR14 JUN14 SEP14 23 23 24 23 93				
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 160																								
Total Absolute Variance: 14																								
Variance Attributable to Program: -3																								
Variance Attributable to Demand Rates: -11																								

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:									
DEC12 MAR13 JUN13 SEP13 Base RTS 18 18 18 18 + Base NRTS 14 14 14 13 + Base Conds 6 5 6 6 = Base Rep Gens 38 37 38 37 150					DEC12 MAR13 JUN13 SEP13 Base RTS 22 49 5 0 + Base NRTS 23 31 8 25 + Base Conds 1 0 0 0 = Base Rep Gens 46 80 13 25 164					DEC13 MAR14 JUN14 SEP14 Base RTS 11 10 13 10 + Base NRTS 10 11 10 11 + Base Conds 2 2 1 2 = Base Rep Gens 23 23 24 23 93																			
Total Base Rep Gens if the Forecasted OIM Program was accurate: 153										Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 160																			

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:									
DEC12 MAR13 JUN13 SEP13 OIM Program (1) 231 231 231 231 924 Forecasted OIM Demand Rate: 0.1623					DEC12 MAR13 JUN13 SEP13 Past OIM Program 245 222 239 238 944 Actual OIM Demand Rate: 0.1737					DEC13 MAR14 JUN14 SEP14 Proj OIM Program 149 148 148 148 593 Projected OIM Demand Rate: 0.1568																			
OIM Factor Accuracy: 93 %					OIM Absolute Variance: 14					☐ Actual OIM Demands, but no Forecasted OIM Program																			
OIM Program Accuracy: 98 %					OIM Variance Attributable to Program: -3					☐ Forecasted OIM Demands, but no Actual OIM Demands																			
OIM Variance Attributable to Demand Rate: -11																													

December 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 544 0794 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,843 / 1,762	
Management Data: Wing: 448th SCMW Group: 748th SCMG Squadron: 416th SCMS Flight:				ES: KKP IMS: KWG		DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				DEC13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:			
View in Variance Analysis Worksheet													

DEC12's Forecast for (MAR13-DEC13) vs. the (MAR13-DEC13) Reported Value										DEC13's Forecast for (MAR14-DEC14)														
Total Forecasted Demand:					MAR13 JUN13 SEP13 DEC13 38 38 37 39 152					Total Actual Demand:					MAR13 JUN13 SEP13 DEC13 80 13 25 12 130									
Total Demands if the Forecasted OIM and DLM programs were accurate: 147										Total Projected Demand:										MAR14 JUN14 SEP14 DEC14 22 19 20 13 74				
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 134																								
Total Absolute Variance: 22																								
Variance Attributable to Program: 5																								
Variance Attributable to Demand Rates: 17																								

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:									
MAR13 JUN13 SEP13 DEC13 Base RTS 18 18 18 19 + Base NRTS 14 14 14 14 + Base Conds 6 6 5 6 = Base Rep Gens 38 38 37 39 152					MAR13 JUN13 SEP13 DEC13 Base RTS 49 5 0 3 + Base NRTS 31 8 25 9 + Base Conds 0 0 0 0 = Base Rep Gens 80 13 25 12 130					MAR14 JUN14 SEP14 DEC14 Base RTS 11 9 9 7 + Base NRTS 11 10 11 6 + Base Conds 0 0 0 0 = Base Rep Gens 22 19 20 13 74																			
Total Base Rep Gens if the Forecasted OIM Program was accurate: 147										Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 134																			

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:									
MAR13 JUN13 SEP13 DEC13 OIM Program (1) 231 226 226 231 914 Forecasted OIM Demand Rate: 0.1663					MAR13 JUN13 SEP13 DEC13 Past OIM Program 222 239 238 186 885 Actual OIM Demand Rate: 0.1469					MAR14 JUN14 SEP14 DEC14 Proj OIM Program 148 136 136 86 506 Projected OIM Demand Rate: 0.1462																			
OIM Factor Accuracy: 88 %					OIM Absolute Variance: 22					☐ Actual OIM Demands, but no Forecasted OIM Program																			
OIM Program Accuracy: 97 %					OIM Variance Attributable to Program: 5					☐ Forecasted OIM Demands, but no Actual OIM Demands																			
OIM Variance Attributable to Demand Rate: 17																													

Appendix F: Central Interface Control Unit (CICU) FACT Plus Data

CICU Quarter Demand Variance Lists (Mar 2012 – Dec 2013)

March 2012

401 SCMS/COMD
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, MAR12 Summary D200A Data Cycle, Updated 26Jun2012
Filtered By: SGM NIN=015867702
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1
DEC11 Forecast for MAR12 vs. MAR12 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	36	0	36
Actual Demands:	32	0	32
Absolute Variance:	16	0	16
Demand Forecast Accuracy %:	69%	N/A	69%

480th Ranking (1)	FSC	SGM NIN	MMAC	Squadron	Flight	ES	MAR12 ERRC	MAR12 EPSC	MAR12 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
1,007	1280	015867702	FJ	416th SCMS	GUMB	KXP	T	1000	AAA	N	N	REPAIR	36	32	16	27	-11	36	32	16	89%	77%	0	0	0	100%	100%

June 2012

401 SCMS/COMD
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, JUN12 Summary D200A Data Cycle, Updated 18Sep2012
Filtered By: SGM NIN=015867702
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1
MAR12 Forecast for JUN12 vs. JUN12 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	35	0	35
Actual Demands:	65	0	65
Absolute Variance:	30	0	30
Demand Forecast Accuracy %:	54%	N/A	54%

480th Ranking (1)	FSC	SGM NIN	MMAC	Squadron	Flight	ES	JUN12 ERRC	JUN12 EPSC	JUN12 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
437	1280	015867702	FJ	416th SCMS	GUMB	KXP	T	1000	AAA	N	N	REPAIR	35	65	30	39	-29	35	65	30	98%	53%	0	0	0	100%	100%

September 2012

401 SCMS/COMD
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, SEP12 Summary D200A Data Cycle, Updated 19Dec2012
Filtered By: SGM NIN=015867702
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1
JUN12 Forecast for SEP12 vs. SEP12 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	23	0	23
Actual Demands:	80	0	80
Absolute Variance:	57	0	57
Demand Forecast Accuracy %:	29%	N/A	29%

480th Ranking (1)	FSC	SGM NIN	MMAC	Squadron	Flight	ES	SEP12 ERRC	SEP12 EPSC	SEP12 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
331	1280	015867702	FJ	416th SCMS	GUMB	KXP	T	1000	AAA	N	N	REPAIR	23	80	57	92	-35	23	80	57	72%	40%	0	0	0	100%	100%

December 2012

401 SCMS/COMD
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, DEC12 Summary D200A Data Cycle, Updated 19Mar2013
Filtered By: SGM NIN=015867702
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1
SEP12 Forecast for DEC12 vs. DEC12 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	32	0	32
Actual Demands:	34	0	34
Absolute Variance:	2	0	2
Demand Forecast Accuracy %:	96%	N/A	96%

480th Ranking (1)	FSC	SGM NIN	MMAC	Squadron	Flight	ES	DEC12 ERRC	DEC12 EPSC	DEC12 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
6,289	1280	015867702	FJ	416th SCMS	GUMB	KXP	T	1000	AAA	N	N	REPAIR	32	34	2	5	-2	32	34	2	97%	94%	0	0	0	100%	100%

March 2013

401 SCMS/COMD
RPT Team

D200A Forecasting Analysis Comparison Tool

Quarter Demand Variance List
For ALC=OO, MAR13 Summary D200A Data Cycle, Updated 18Jun2013
Filtered By: SGM NIN=015867702
[View the Demand Forecast Worksheet](#)

Download
Results to
Excel

Total Items in Comparison: 1
DEC12 Forecast for MAR13 vs. MAR13 Actual

FACTPlus Qtr Detail Report Summary	OIM	DLM	Overall
Forecast Demands:	32	0	32
Actual Demands:	63	0	63
Absolute Variance:	11	0	11
Demand Forecast Accuracy %:	83%	N/A	83%

480th Ranking (1)	FSC	SGM NIN	MMAC	Squadron	Flight	ES	MAR13 ERRC	MAR13 EPSC	MAR13 Factor Ind Code	IMS Rev	ES Rev	IRL Status	Forecasted Total	Actual Total	Total Variance	Total Variance Attributable to Factors	Total Variance Attributable to Program	Forecasted OIM	Actual OIM	OIM Variance	OIM Factor Accuracy	OIM Program Accuracy	Forecasted DLM	Actual DLM	DLM Variance	DLM Factor Accuracy	DLM Program Accuracy
1,038	1280	015867702	FJ	416th SCMS	GUMB	KXP	T	1000	AAA	N	N	BUY	32	63	11	9	2	32	63	11	79%	96%	0	0	0	100%	100%

CICU Item Drill Down Reports (Mar 2012 – Dec 2013)

March 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 586 7702 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,139 / 1,586																													
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR11's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: MMM Base RTS Excl Indicator:				MAR12's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet																													
MAR11's Forecast for (JUN11-MAR12) vs. the (JUN11-MAR12) Reported Value														MAR12's Forecast for (JUN12-MAR13)																											
Total Forecasted Demand:				JUN11 SEP11 DEC11 MAR12 62 64 67 67 260				Total Actual Demand:				JUN11 SEP11 DEC11 MAR12 56 67 54 52 229				Total Projected Demand:				JUN12 SEP12 DEC12 MAR13 35 35 41 41 152																					
Total Demands if the Forecasted OIM and DLM programs were accurate: 285																																									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 209																																									
Total Absolute Variance: 31																																									
Variance Attributable to Program: -23																																									
Variance Attributable to Demand Rates: 54																																									
Forecasted OIM Usage Data:														Actual OIM Usage Data:														Projected OIM Usage Data:													
JUN11 SEP11 DEC11 MAR12 Base RTS 0 0 0 0 + Base NRTS 62 64 67 67 + Base Conds 0 0 0 0 = Base Rep Gens 62 64 67 67 260				JUN11 SEP11 DEC11 MAR12 Base RTS 0 0 3 7 + Base NRTS 56 67 51 45 + Base Conds 0 0 0 0 = Base Rep Gens 56 67 54 52 229				JUN12 SEP12 DEC12 MAR13 Base RTS 1 1 1 2 + Base NRTS 34 34 40 39 + Base Conds 0 0 0 0 = Base Rep Gens 35 35 41 41 152																																	
Total Base Rep Gens if the Forecasted OIM Program was accurate: 285																																									
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 209																																									
Forecasted OIM Program Data:														Actual OIM Program Data:														Projected OIM Program Data:													
JUN11 SEP11 DEC11 MAR12 OIM Program (1) 219 228 238 238 923 Forecasted OIM Demand Rate: 0.2817				JUN11 SEP11 DEC11 MAR12 Past OIM Program 283 270 235 225 1,013 Actual OIM Demand Rate: 0.2261				JUN12 SEP12 DEC12 MAR13 Proj OIM Program 157 157 183 182 679 Projected OIM Demand Rate: 0.2239																																	
OIM Factor Accuracy: 80 % OIM Absolute Variance: 31														☐ Actual OIM Demands, but no Forecasted OIM Program																											
OIM Program Accuracy: 91 % OIM Variance Attributable to Program: -23														☐ Forecasted OIM Demands, but no Actual OIM Demands																											
OIM Variance Attributable to Demand Rate: 54																																									

June 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 586 7702 FJ										IRL Status: Repair		448th Ranking: Initial / Current 1,219 / 2,029																													
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: CAA Base RTS Excl Indicator:				JUN12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet																													
JUN11's Forecast for (SEP11-JUN12) vs. the (SEP11-JUN12) Reported Value														JUN12's Forecast for (SEP12-JUN13)																											
Total Forecasted Demand:				SEP11 DEC11 MAR12 JUN12 49 52 52 51 204				Total Actual Demand:				SEP11 DEC11 MAR12 JUN12 67 51 45 65 228				Total Projected Demand:				SEP12 DEC12 MAR13 JUN13 23 40 40 39 142																					
Total Demands if the Forecasted OIM and DLM programs were accurate: 209																																									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 222																																									
Total Absolute Variance: 24																																									
Variance Attributable to Program: -5																																									
Variance Attributable to Demand Rates: -19																																									
Forecasted OIM Usage Data:														Actual OIM Usage Data:														Projected OIM Usage Data:													
SEP11 DEC11 MAR12 JUN12 Base RTS 0 0 0 0 + Base NRTS 49 52 52 51 + Base Conds 0 0 0 0 = Base Rep Gens 49 52 52 51 204				SEP11 DEC11 MAR12 JUN12 Base RTS 0 0 0 0 + Base NRTS 67 51 45 65 + Base Conds 0 0 0 0 = Base Rep Gens 67 51 45 65 228				SEP12 DEC12 MAR13 JUN13 Base RTS 0 0 0 0 + Base NRTS 23 40 40 39 + Base Conds 0 0 0 0 = Base Rep Gens 23 40 40 39 142																																	
Total Base Rep Gens if the Forecasted OIM Program was accurate: 209																																									
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 222																																									
Forecasted OIM Program Data:														Actual OIM Program Data:														Projected OIM Program Data:													
SEP11 DEC11 MAR12 JUN12 OIM Program (1) 238 251 251 251 991 Forecasted OIM Demand Rate: 0.2059				SEP11 DEC11 MAR12 JUN12 Past OIM Program 270 235 225 286 1,016 Actual OIM Demand Rate: 0.2244				SEP12 DEC12 MAR13 JUN13 Proj OIM Program 105 183 182 182 652 Projected OIM Demand Rate: 0.2178																																	
OIM Factor Accuracy: 92 % OIM Absolute Variance: 24														☐ Actual OIM Demands, but no Forecasted OIM Program																											
OIM Program Accuracy: 98 % OIM Variance Attributable to Program: -5														☐ Forecasted OIM Demands, but no Actual OIM Demands																											
OIM Variance Attributable to Demand Rate: -19																																									

September 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 586 7702 FJ										IRL Status: Repair		448th Ranking: Initial / Current	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				SEP11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: CAA Base RTS Excl Indicator:				SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

SEP11's Forecast for (DEC11-SEP12) vs. the (DEC11-SEP12) Reported Value										SEP12's Forecast for (DEC12-SEP13)																																													
Total Forecasted Demand: <table border="1" style="display: inline-table;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>46</td><td>46</td><td>47</td><td>46</td></tr> <tr><td colspan="4" style="text-align: right;">185</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	46	46	47	46	185				Total Actual Demand: <table border="1" style="display: inline-table;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>51</td><td>45</td><td>65</td><td>80</td></tr> <tr><td colspan="4" style="text-align: right;">241</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	51	45	65	80	241				Total Projected Demand: <table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>52</td><td>53</td><td>52</td><td>53</td></tr> <tr><td colspan="4" style="text-align: right;">210</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	52	53	52	53	210								
DEC11	MAR12	JUN12	SEP12																																																				
46	46	47	46																																																				
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DEC12	MAR13	JUN13	SEP13																																																				
52	53	52	53																																																				
210																																																							
Total Demands if the Forecasted OIM and DLM programs were accurate: 213																																																							
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 210																																																							
Total Absolute Variance: 56																																																							
Variance Attributable to Program: -30																																																							
Variance Attributable to Demand Rates: -26																																																							

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:																																								
<table border="1" style="display: inline-table;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="4" style="text-align: right;">0</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	0	0	0	0	0				<table border="1" style="display: inline-table;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>0</td><td>0</td><td>0</td><td>7</td></tr> <tr><td colspan="4" style="text-align: right;">7</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	0	0	0	7	7				<table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>1</td><td>1</td><td>1</td><td>1</td></tr> <tr><td colspan="4" style="text-align: right;">4</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	1	1	1	1	4			
DEC11	MAR12	JUN12	SEP12																																															
0	0	0	0																																															
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DEC11	MAR12	JUN12	SEP12																																															
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DEC12	MAR13	JUN13	SEP13																																															
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4																																																		
<table border="1" style="display: inline-table;"> <tr><td>+ Base NRTS</td><td>46</td><td>46</td><td>47</td><td>46</td></tr> <tr><td colspan="5" style="text-align: right;">185</td></tr> </table>					+ Base NRTS	46	46	47	46	185					<table border="1" style="display: inline-table;"> <tr><td>+ Base NRTS</td><td>51</td><td>45</td><td>65</td><td>73</td></tr> <tr><td colspan="5" style="text-align: right;">241</td></tr> </table>					+ Base NRTS	51	45	65	73	241					<table border="1" style="display: inline-table;"> <tr><td>+ Base NRTS</td><td>51</td><td>52</td><td>51</td><td>52</td></tr> <tr><td colspan="5" style="text-align: right;">210</td></tr> </table>					+ Base NRTS	51	52	51	52	210										
+ Base NRTS	46	46	47	46																																														
185																																																		
+ Base NRTS	51	45	65	73																																														
241																																																		
+ Base NRTS	51	52	51	52																																														
210																																																		
<table border="1" style="display: inline-table;"> <tr><td>+ Base Conds</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="5" style="text-align: right;">0</td></tr> </table>					+ Base Conds	0	0	0	0	0					<table border="1" style="display: inline-table;"> <tr><td>+ Base Conds</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="5" style="text-align: right;">0</td></tr> </table>					+ Base Conds	0	0	0	0	0					<table border="1" style="display: inline-table;"> <tr><td>+ Base Conds</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="5" style="text-align: right;">0</td></tr> </table>					+ Base Conds	0	0	0	0	0										
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<table border="1" style="display: inline-table;"> <tr><td>= Base Rep Gens</td><td>46</td><td>46</td><td>47</td><td>46</td></tr> <tr><td colspan="5" style="text-align: right;">185</td></tr> </table>					= Base Rep Gens	46	46	47	46	185					<table border="1" style="display: inline-table;"> <tr><td>= Base Rep Gens</td><td>51</td><td>45</td><td>65</td><td>80</td></tr> <tr><td colspan="5" style="text-align: right;">241</td></tr> </table>					= Base Rep Gens	51	45	65	80	241					<table border="1" style="display: inline-table;"> <tr><td>= Base Rep Gens</td><td>52</td><td>53</td><td>52</td><td>53</td></tr> <tr><td colspan="5" style="text-align: right;">210</td></tr> </table>					= Base Rep Gens	52	53	52	53	210										
= Base Rep Gens	46	46	47	46																																														
185																																																		
= Base Rep Gens	51	45	65	80																																														
241																																																		
= Base Rep Gens	52	53	52	53																																														
210																																																		
Total Base Rep Gens if the Forecasted OIM Program was accurate: 213																																																		
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 210																																																		

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:																																								
<table border="1" style="display: inline-table;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>220</td><td>220</td><td>220</td><td>220</td></tr> <tr><td colspan="4" style="text-align: right;">880</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	220	220	220	220	880				<table border="1" style="display: inline-table;"> <tr><th>DEC11</th><th>MAR12</th><th>JUN12</th><th>SEP12</th></tr> <tr><td>235</td><td>225</td><td>287</td><td>265</td></tr> <tr><td colspan="4" style="text-align: right;">1,012</td></tr> </table>					DEC11	MAR12	JUN12	SEP12	235	225	287	265	1,012				<table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>231</td><td>231</td><td>231</td><td>231</td></tr> <tr><td colspan="4" style="text-align: right;">924</td></tr> </table>					DEC12	MAR13	JUN13	SEP13	231	231	231	231	924			
DEC11	MAR12	JUN12	SEP12																																															
220	220	220	220																																															
880																																																		
DEC11	MAR12	JUN12	SEP12																																															
235	225	287	265																																															
1,012																																																		
DEC12	MAR13	JUN13	SEP13																																															
231	231	231	231																																															
924																																																		
Forecasted OIM Demand Rate: 0.2102					Actual OIM Demand Rate: 0.2381					Projected OIM Demand Rate: 0.2273																																								
OIM Factor Accuracy: 88 %					OIM Absolute Variance: 56					☐ Actual OIM Demands, but no Forecasted OIM Program																																								
OIM Program Accuracy: 87 %					OIM Variance Attributable to Program: -30					☐ Forecasted OIM Demands, but no Actual OIM Demands																																								
OIM Variance Attributable to Demand Rate: -26																																																		

December 2012

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 586 7702 FJ										IRL Status: Repair		448th Ranking: Initial / Current	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				DEC11's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: CAA Base RTS Excl Indicator:				DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

DEC11's Forecast for (MAR12-DEC12) vs. the (MAR12-DEC12) Reported Value										DEC12's Forecast for (MAR13-DEC13)																																													
Total Forecasted Demand: <table border="1" style="display: inline-table;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>36</td><td>37</td><td>36</td><td>35</td></tr> <tr><td colspan="4" style="text-align: right;">144</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	36	37	36	35	144				Total Actual Demand: <table border="1" style="display: inline-table;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>45</td><td>65</td><td>80</td><td>54</td></tr> <tr><td colspan="4" style="text-align: right;">244</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	45	65	80	54	244				Total Projected Demand: <table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>52</td><td>51</td><td>51</td><td>52</td></tr> <tr><td colspan="4" style="text-align: right;">206</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	52	51	51	52	206								
MAR12	JUN12	SEP12	DEC12																																																				
36	37	36	35																																																				
144																																																							
MAR12	JUN12	SEP12	DEC12																																																				
45	65	80	54																																																				
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MAR13	JUN13	SEP13	DEC13																																																				
52	51	51	52																																																				
206																																																							
Total Demands if the Forecasted OIM and DLM programs were accurate: 214																																																							
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 164																																																							
Total Absolute Variance: 100																																																							
Variance Attributable to Program: -75																																																							
Variance Attributable to Demand Rates: -25																																																							

Forecasted OIM Usage Data:					Actual OIM Usage Data:					Projected OIM Usage Data:																																								
<table border="1" style="display: inline-table;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>0</td><td>1</td><td>0</td><td>0</td></tr> <tr><td colspan="4" style="text-align: right;">1</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	0	1	0	0	1				<table border="1" style="display: inline-table;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>0</td><td>0</td><td>7</td><td>6</td></tr> <tr><td colspan="4" style="text-align: right;">13</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	0	0	7	6	13				<table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>2</td><td>1</td><td>2</td><td>1</td></tr> <tr><td colspan="4" style="text-align: right;">6</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	2	1	2	1	6			
MAR12	JUN12	SEP12	DEC12																																															
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MAR12	JUN12	SEP12	DEC12																																															
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<table border="1" style="display: inline-table;"> <tr><td>+ Base NRTS</td><td>36</td><td>36</td><td>36</td><td>35</td></tr> <tr><td colspan="5" style="text-align: right;">144</td></tr> </table>					+ Base NRTS	36	36	36	35	144					<table border="1" style="display: inline-table;"> <tr><td>+ Base NRTS</td><td>45</td><td>65</td><td>73</td><td>48</td></tr> <tr><td colspan="5" style="text-align: right;">244</td></tr> </table>					+ Base NRTS	45	65	73	48	244					<table border="1" style="display: inline-table;"> <tr><td>+ Base NRTS</td><td>50</td><td>50</td><td>49</td><td>51</td></tr> <tr><td colspan="5" style="text-align: right;">206</td></tr> </table>					+ Base NRTS	50	50	49	51	206										
+ Base NRTS	36	36	36	35																																														
144																																																		
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206																																																		
<table border="1" style="display: inline-table;"> <tr><td>+ Base Conds</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="5" style="text-align: right;">0</td></tr> </table>					+ Base Conds	0	0	0	0	0					<table border="1" style="display: inline-table;"> <tr><td>+ Base Conds</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="5" style="text-align: right;">0</td></tr> </table>					+ Base Conds	0	0	0	0	0					<table border="1" style="display: inline-table;"> <tr><td>+ Base Conds</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="5" style="text-align: right;">0</td></tr> </table>					+ Base Conds	0	0	0	0	0										
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<table border="1" style="display: inline-table;"> <tr><td>= Base Rep Gens</td><td>36</td><td>37</td><td>36</td><td>35</td></tr> <tr><td colspan="5" style="text-align: right;">144</td></tr> </table>					= Base Rep Gens	36	37	36	35	144					<table border="1" style="display: inline-table;"> <tr><td>= Base Rep Gens</td><td>45</td><td>65</td><td>80</td><td>54</td></tr> <tr><td colspan="5" style="text-align: right;">244</td></tr> </table>					= Base Rep Gens	45	65	80	54	244					<table border="1" style="display: inline-table;"> <tr><td>= Base Rep Gens</td><td>52</td><td>51</td><td>51</td><td>52</td></tr> <tr><td colspan="5" style="text-align: right;">206</td></tr> </table>					= Base Rep Gens	52	51	51	52	206										
= Base Rep Gens	36	37	36	35																																														
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= Base Rep Gens	52	51	51	52																																														
206																																																		
Total Base Rep Gens if the Forecasted OIM Program was accurate: 214																																																		
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 164																																																		

Forecasted OIM Program Data:					Actual OIM Program Data:					Projected OIM Program Data:																																								
<table border="1" style="display: inline-table;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>174</td><td>174</td><td>174</td><td>167</td></tr> <tr><td colspan="4" style="text-align: right;">689</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	174	174	174	167	689				<table border="1" style="display: inline-table;"> <tr><th>MAR12</th><th>JUN12</th><th>SEP12</th><th>DEC12</th></tr> <tr><td>225</td><td>287</td><td>265</td><td>245</td></tr> <tr><td colspan="4" style="text-align: right;">1,022</td></tr> </table>					MAR12	JUN12	SEP12	DEC12	225	287	265	245	1,022				<table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>231</td><td>226</td><td>226</td><td>231</td></tr> <tr><td colspan="4" style="text-align: right;">914</td></tr> </table>					MAR13	JUN13	SEP13	DEC13	231	226	226	231	914			
MAR12	JUN12	SEP12	DEC12																																															
174	174	174	167																																															
689																																																		
MAR12	JUN12	SEP12	DEC12																																															
225	287	265	245																																															
1,022																																																		
MAR13	JUN13	SEP13	DEC13																																															
231	226	226	231																																															
914																																																		
Forecasted OIM Demand Rate: 0.2090					Actual OIM Demand Rate: 0.2387					Projected OIM Demand Rate: 0.2254																																								
OIM Factor Accuracy: 88 %					OIM Absolute Variance: 100					☐ Actual OIM Demands, but no Forecasted OIM Program																																								
OIM Program Accuracy: 67 %					OIM Variance Attributable to Program: -75					☐ Forecasted OIM Demands, but no Actual OIM Demands																																								
OIM Variance Attributable to Demand Rate: -25																																																		

March 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 586 7702 FJ										IRL Status: Buy		448th Ranking: Initial / Current 387 / 395	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				MAR12's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				MAR13's Basic ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

MAR12's Forecast for (JUN12-MAR13) vs. the (JUN12-MAR13) Reported Value										MAR13's Forecast for (JUN13-MAR14)									
Total Forecasted Demand:					JUN12 SEP12 DEC12 MAR13					Total Actual Demand:					JUN12 SEP12 DEC12 MAR13				
					35 35 41 41 152										65 80 54 63 262				
Total Demands if the Forecasted OIM and DLM programs were accurate:										228									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										175									
Total Absolute Variance:										110									
Variance Attributable to Program:										-82									
Variance Attributable to Demand Rates:										-28									

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:									
JUN12 SEP12 DEC12 MAR13					JUN12 SEP12 DEC12 MAR13					JUN13 SEP13 DEC13 MAR14																			
Base RTS					Base RTS					Base RTS																			
1 1 1 2					0 7 6 8					1 1 2 1																			
+ Base NRTS					+ Base NRTS					+ Base NRTS																			
34 34 40 39					65 73 48 55					26 26 33 34																			
+ Base Conds					+ Base Conds					+ Base Conds																			
0 0 0 0					0 0 0 0					0 0 0 0																			
= Base Rep Gens					= Base Rep Gens					= Base Rep Gens																			
35 35 41 41 152					65 80 54 63 262					27 27 35 35 124																			
Total Base Rep Gens if the Forecasted OIM Program was accurate:										228																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:										175																			

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:									
JUN12 SEP12 DEC12 MAR13					JUN12 SEP12 DEC12 MAR13					JUN13 SEP13 DEC13 MAR14																			
OIM Program (1)					Past OIM Program					Proj OIM Program																			
157 157 183 182 679					287 265 245 222 1,019					115 114 148 149 526																			
Forecasted OIM Demand Rate: 0.2239					Actual OIM Demand Rate: 0.2571					Projected OIM Demand Rate: 0.2357																			
OIM Factor Accuracy: 87 %					OIM Absolute Variance: 110					☐ Actual OIM Demands, but no Forecasted OIM Program																			
OIM Program Accuracy: 67 %					OIM Variance Attributable to Program: -82					☐ Forecasted OIM Demands, but no Actual OIM Demands																			
					OIM Variance Attributable to Demand Rate: -28																								

June 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 586 7702 FJ										IRL Status: Repair		448th Ranking: Initial / Current 461 / 455	
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				JUN12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				JUN13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				View in Variance Analysis Worksheet	

JUN12's Forecast for (SEP12-JUN13) vs. the (SEP12-JUN13) Reported Value										JUN13's Forecast for (SEP13-JUN14)									
Total Forecasted Demand:					SEP12 DEC12 MAR13 JUN13					Total Actual Demand:					SEP12 DEC12 MAR13 JUN13				
					23 40 40 39 142										80 54 63 48 245				
Total Demands if the Forecasted OIM and DLM programs were accurate:										211									
Total Demands if the Forecasted OIM and DLM Demand Rates were accurate:										164									
Total Absolute Variance:										103									
Variance Attributable to Program:										-75									
Variance Attributable to Demand Rates:										-28									

Forecasted OIM Usage Data:										Actual OIM Usage Data:										Projected OIM Usage Data:									
SEP12 DEC12 MAR13 JUN13					SEP12 DEC12 MAR13 JUN13					SEP13 DEC13 MAR14 JUN14																			
Base RTS					Base RTS					Base RTS																			
0 0 0 0					7 6 8 3					1 2 1 2																			
+ Base NRTS					+ Base NRTS					+ Base NRTS																			
23 40 40 39					73 48 55 45					14 33 34 33																			
+ Base Conds					+ Base Conds					+ Base Conds																			
0 0 0 0					0 0 0 0					0 0 0 0																			
= Base Rep Gens					= Base Rep Gens					= Base Rep Gens																			
23 40 40 39 142					80 54 63 48 245					15 35 35 35 120																			
Total Base Rep Gens if the Forecasted OIM Program was accurate:										211																			
Total Base Rep Gens if the Forecasted OIM Demand rate was accurate:										164																			

Forecasted OIM Program Data:										Actual OIM Program Data:										Projected OIM Program Data:									
SEP12 DEC12 MAR13 JUN13					SEP12 DEC12 MAR13 JUN13					SEP13 DEC13 MAR14 JUN14																			
OIM Program (1)					Past OIM Program					Proj OIM Program																			
105 183 182 182 652					265 245 222 239 971					61 148 149 148 506																			
Forecasted OIM Demand Rate: 0.2178					Actual OIM Demand Rate: 0.2523					Projected OIM Demand Rate: 0.2372																			
OIM Factor Accuracy: 86 %					OIM Absolute Variance: 103					☐ Actual OIM Demands, but no Forecasted OIM Program																			
OIM Program Accuracy: 67 %					OIM Variance Attributable to Program: -75					☐ Forecasted OIM Demands, but no Actual OIM Demands																			
					OIM Variance Attributable to Demand Rate: -28																								

September 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 586 7702 FJ										IRL Status: Repair		448th Ranking: Initial / Current																																			
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				SEP12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				SEP13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				14,112 1,947 View in Variance Analysis Worksheet																																			
SEP12's Forecast for (DEC12-SEP13) vs. the (DEC12-SEP13) Reported Value																																															
Total Forecasted Demand: <table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>52</td><td>53</td><td>52</td><td>53</td></tr> <tr><td colspan="4" style="text-align: right;">210</td></tr> </table>				DEC12	MAR13	JUN13	SEP13	52	53	52	53	210				Total Actual Demand: <table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>48</td><td>57</td><td>45</td><td>41</td></tr> <tr><td colspan="4" style="text-align: right;">191</td></tr> </table>				DEC12	MAR13	JUN13	SEP13	48	57	45	41	191				Total Projected Demand: <table border="1" style="display: inline-table;"> <tr><th>DEC13</th><th>MAR14</th><th>JUN14</th><th>SEP14</th></tr> <tr><td>32</td><td>33</td><td>32</td><td>32</td></tr> <tr><td colspan="4" style="text-align: right;">129</td></tr> </table>				DEC13	MAR14	JUN14	SEP14	32	33	32	32	129			
DEC12	MAR13	JUN13	SEP13																																												
52	53	52	53																																												
210																																															
DEC12	MAR13	JUN13	SEP13																																												
48	57	45	41																																												
191																																															
DEC13	MAR14	JUN14	SEP14																																												
32	33	32	32																																												
129																																															
Total Demands if the Forecasted OIM and DLM programs were accurate: 215				Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 187																																											
Total Absolute Variance: 19				Variance Attributable to Program: -4																																											
Variance Attributable to Demand Rates: 23																																															
SEP13's Forecast for (DEC13-SEP14)																																															
Forecasted OIM Usage Data: <table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>1</td><td>1</td><td>1</td><td>1</td></tr> <tr><td colspan="4" style="text-align: right;">210</td></tr> </table>				DEC12	MAR13	JUN13	SEP13	1	1	1	1	210				Actual OIM Usage Data: <table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="4" style="text-align: right;">191</td></tr> </table>				DEC12	MAR13	JUN13	SEP13	0	0	0	0	191				Projected OIM Usage Data: <table border="1" style="display: inline-table;"> <tr><th>DEC13</th><th>MAR14</th><th>JUN14</th><th>SEP14</th></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="4" style="text-align: right;">129</td></tr> </table>				DEC13	MAR14	JUN14	SEP14	0	0	0	0	129			
DEC12	MAR13	JUN13	SEP13																																												
1	1	1	1																																												
210																																															
DEC12	MAR13	JUN13	SEP13																																												
0	0	0	0																																												
191																																															
DEC13	MAR14	JUN14	SEP14																																												
0	0	0	0																																												
129																																															
Base RTS				Base RTS				Base RTS																																							
+ Base NRTS				+ Base NRTS				+ Base NRTS																																							
+ Base Conds				+ Base Conds				+ Base Conds																																							
= Base Rep Gens				= Base Rep Gens				= Base Rep Gens																																							
Total Base Rep Gens if the Forecasted OIM Program was accurate: 215				Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 187																																											
Forecasted OIM Program Data: <table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>231</td><td>231</td><td>231</td><td>231</td></tr> <tr><td colspan="4" style="text-align: right;">924</td></tr> </table>				DEC12	MAR13	JUN13	SEP13	231	231	231	231	924				Actual OIM Program Data: <table border="1" style="display: inline-table;"> <tr><th>DEC12</th><th>MAR13</th><th>JUN13</th><th>SEP13</th></tr> <tr><td>245</td><td>222</td><td>239</td><td>238</td></tr> <tr><td colspan="4" style="text-align: right;">944</td></tr> </table>				DEC12	MAR13	JUN13	SEP13	245	222	239	238	944				Projected OIM Program Data: <table border="1" style="display: inline-table;"> <tr><th>DEC13</th><th>MAR14</th><th>JUN14</th><th>SEP14</th></tr> <tr><td>149</td><td>148</td><td>148</td><td>148</td></tr> <tr><td colspan="4" style="text-align: right;">593</td></tr> </table>				DEC13	MAR14	JUN14	SEP14	149	148	148	148	593			
DEC12	MAR13	JUN13	SEP13																																												
231	231	231	231																																												
924																																															
DEC12	MAR13	JUN13	SEP13																																												
245	222	239	238																																												
944																																															
DEC13	MAR14	JUN14	SEP14																																												
149	148	148	148																																												
593																																															
OIM Program (1)				Past OIM Program				Proj OIM Program																																							
Forecasted OIM Demand Rate: 0.2273				Actual OIM Demand Rate: 0.2023				Projected OIM Demand Rate: 0.2175																																							
OIM Factor Accuracy: 89 %				OIM Absolute Variance: 19				☐ Actual OIM Demands, but no Forecasted OIM Program																																							
OIM Program Accuracy: 98 %				OIM Variance Attributable to Program: -4				☐ Forecasted OIM Demands, but no Actual OIM Demands																																							
OIM Variance Attributable to Demand Rate: 23																																															

December 2013

Detailed Item Forecast and Demand Data for SGM NSN: 1280 01 586 7702 FJ										IRL Status: Repair		448th Ranking: Initial / Current																																			
Management Data: Wing: 448th SCMW ES: KKP Group: 748th SCMG Squadron: 416th SCMS IMS: KWG Flight:				DEC12's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				DEC13's Basic Data ERRC: T Item Program Select Code: 1000 Factor Indicator Code: AAA Base RTS Excl Indicator:				1,846 1,461 View in Variance Analysis Worksheet																																			
DEC12's Forecast for (MAR13-DEC13) vs. the (MAR13-DEC13) Reported Value																																															
Total Forecasted Demand: <table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>52</td><td>51</td><td>51</td><td>52</td></tr> <tr><td colspan="4" style="text-align: right;">206</td></tr> </table>				MAR13	JUN13	SEP13	DEC13	52	51	51	52	206				Total Actual Demand: <table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>57</td><td>45</td><td>41</td><td>36</td></tr> <tr><td colspan="4" style="text-align: right;">179</td></tr> </table>				MAR13	JUN13	SEP13	DEC13	57	45	41	36	179				Total Projected Demand: <table border="1" style="display: inline-table;"> <tr><th>MAR14</th><th>JUN14</th><th>SEP14</th><th>DEC14</th></tr> <tr><td>32</td><td>29</td><td>29</td><td>19</td></tr> <tr><td colspan="4" style="text-align: right;">109</td></tr> </table>				MAR14	JUN14	SEP14	DEC14	32	29	29	19	109			
MAR13	JUN13	SEP13	DEC13																																												
52	51	51	52																																												
206																																															
MAR13	JUN13	SEP13	DEC13																																												
57	45	41	36																																												
179																																															
MAR14	JUN14	SEP14	DEC14																																												
32	29	29	19																																												
109																																															
Total Demands if the Forecasted OIM and DLM programs were accurate: 199				Total Demands if the Forecasted OIM and DLM Demand Rates were accurate: 185																																											
Total Absolute Variance: 27				Variance Attributable to Program: 6																																											
Variance Attributable to Demand Rates: 21																																															
DEC13's Forecast for (MAR14-DEC14)																																															
Forecasted OIM Usage Data: <table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>2</td><td>1</td><td>2</td><td>1</td></tr> <tr><td colspan="4" style="text-align: right;">206</td></tr> </table>				MAR13	JUN13	SEP13	DEC13	2	1	2	1	206				Actual OIM Usage Data: <table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="4" style="text-align: right;">179</td></tr> </table>				MAR13	JUN13	SEP13	DEC13	0	0	0	0	179				Projected OIM Usage Data: <table border="1" style="display: inline-table;"> <tr><th>MAR14</th><th>JUN14</th><th>SEP14</th><th>DEC14</th></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td colspan="4" style="text-align: right;">109</td></tr> </table>				MAR14	JUN14	SEP14	DEC14	0	0	0	0	109			
MAR13	JUN13	SEP13	DEC13																																												
2	1	2	1																																												
206																																															
MAR13	JUN13	SEP13	DEC13																																												
0	0	0	0																																												
179																																															
MAR14	JUN14	SEP14	DEC14																																												
0	0	0	0																																												
109																																															
Base RTS				Base RTS				Base RTS																																							
+ Base NRTS				+ Base NRTS				+ Base NRTS																																							
+ Base Conds				+ Base Conds				+ Base Conds																																							
= Base Rep Gens				= Base Rep Gens				= Base Rep Gens																																							
Total Base Rep Gens if the Forecasted OIM Program was accurate: 199				Total Base Rep Gens if the Forecasted OIM Demand rate was accurate: 185																																											
Forecasted OIM Program Data: <table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>231</td><td>226</td><td>226</td><td>231</td></tr> <tr><td colspan="4" style="text-align: right;">914</td></tr> </table>				MAR13	JUN13	SEP13	DEC13	231	226	226	231	914				Actual OIM Program Data: <table border="1" style="display: inline-table;"> <tr><th>MAR13</th><th>JUN13</th><th>SEP13</th><th>DEC13</th></tr> <tr><td>222</td><td>239</td><td>238</td><td>186</td></tr> <tr><td colspan="4" style="text-align: right;">885</td></tr> </table>				MAR13	JUN13	SEP13	DEC13	222	239	238	186	885				Projected OIM Program Data: <table border="1" style="display: inline-table;"> <tr><th>MAR14</th><th>JUN14</th><th>SEP14</th><th>DEC14</th></tr> <tr><td>148</td><td>136</td><td>136</td><td>86</td></tr> <tr><td colspan="4" style="text-align: right;">506</td></tr> </table>				MAR14	JUN14	SEP14	DEC14	148	136	136	86	506			
MAR13	JUN13	SEP13	DEC13																																												
231	226	226	231																																												
914																																															
MAR13	JUN13	SEP13	DEC13																																												
222	239	238	186																																												
885																																															
MAR14	JUN14	SEP14	DEC14																																												
148	136	136	86																																												
506																																															
OIM Program (1)				Past OIM Program				Proj OIM Program																																							
Forecasted OIM Demand Rate: 0.2254				Actual OIM Demand Rate: 0.2023				Projected OIM Demand Rate: 0.2154																																							
OIM Factor Accuracy: 90 %				OIM Absolute Variance: 27				☐ Actual OIM Demands, but no Forecasted OIM Program																																							
OIM Program Accuracy: 97 %				OIM Variance Attributable to Program: 6				☐ Forecasted OIM Demands, but no Actual OIM Demands																																							
OIM Variance Attributable to Demand Rate: 21																																															

Appendix G: D200A Data Nav Mode

Dec-13 TOIMDR

NAV MADE RB - CURRENT

PAGE	1	REPORT	AD200.ATLASBU
SGN: 5945 01 570 8885 FT		FACTORS/USAGE PRINTOUT	CUR: 10 APR 14 1316
PART NUMBER: 160D14515-21		SIMULATION	AS OF: 31 DEC 13
CAGE: 26512			FROM BEG: 0906
ITEM NAME: NAV MODE RELAY BOX			
BASE RPR CYCLE DAYS: 2		ALC: OO	ERRC: T
CIR DEP RPR CYCLE DAYS: 30		ES: KXP	NEW: A
MOR DEP RPR CYCLE DAYS: 26		IMS: EWG	MIRC: 3AR
CONDITION X ASSET: 0		PMS: EWG	INTERF IND: 0
			ACT CD: 7
			ITEM FROM SET: 1000
			FACTOR IND: AAA
			BASE RPS EXCL: 0
			SPLY LVL EXCL: 0
			ITS/RM: 0
			EXPIR DATE: 0000

```

***** PAST USAGE HISTORY - SUBGROUP MASTER LEVEL *****
-----}
OTS 8-1 -----
      8 OTS
TOTAL    (PG. 1)

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[illegible]

QUARTER OF LAST DEMAND 1312

[illegible]

	MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13
RATES AND PERCENTS								
NOT OIM LEND RATE	QTR	0.0933	0.1285	0.1406	0.1373	0.1908	0.1753	0.1429
NOT OIM LEND RATE	MAH	0.0823	0.0894	0.0885	0.0964	0.0975	0.1170	0.1206
BASE NETS &	QTR	24	29	31	24	48	41	93
BASE NETS &	MAH	30	29	29	30	33	31	93
BASE CHURN &	QTR	0	0	0	0	0	0	0
BASE CHURN &	MAH	0	0	0	0	0	0	0
MISTE CHURN &	QTR	0	0	0	0	0	0	0
MISTE CHURN &	MAH	3	2	2	3	0	0	0
PDM JR CHURN &	QTR	0	0	0	0	0	0	0
PDM JR CHURN &	MAH	0	0	0	0	0	0	0
PDM NLR REPL &	QTR	0	0	0	0	0	0	0
PDM NLR REPL &	MAH	0	0	0	0	0	0	0
PDM NLR PRGM &	QTR	0	0	0	0	0	0	0
PDM NLR PRGM &	MAH	0	0	0	0	0	0	0
EOH JR CHURN &	QTR	0	0	0	0	0	0	0
EOH JR CHURN &	MAH	0	0	0	0	0	0	0
EOH NLR REPL &	QTR	0	0	0	0	0	0	0
EOH NLR REPL &	MAH	0	0	0	0	0	0	0
EOH NLR PRGM &	QTR	0	0	0	0	0	0	0
EOH NLR PRGM &	MAH	0	0	0	0	0	0	0
NHA MISTE JR CHURN MAH	QTR	0	0	0	0	0	0	0
NHA MISTE JR CHURN MAH	MAH	0	0	0	0	0	0	0

PAGE 2 OO-KMG		REPORT												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
SGM: 5945 01 570 8885 FJ		SGM COMPUTATION WORKSHEET RQMTS												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
LINE ID:		SIMULATION												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
OIM PROGRAM		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
OIM OPERATING RQMT		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
BASE SFTY LVL-2 (FULL)		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
* BASE SFTY LVL-2 (LTD)		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
TOT BASE STK LVL (FULL)		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
* TOT BASE STK LVL (LTD)		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
DEPOT SAFETY LVL (FULL)		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
* DEPOT SAFETY LVL (LTD)		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
WBRK-BLSS RQMT		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													
TOTAL GROSS RQMT (FULL)		OIM: 00												CUR: 10 APR 14 1316												AS OF: 31 DEC 13													

PAGE 1

REPORT
FACTORS/USAGE PRINTOUT
SIMULATIONAD200.AFDAX85U
CUR: 10 APR 14 1331
AS OP: 31 DEC 13
PRGM BEG: 0906

SQM: 5945 01 570 8885 FJ

PART NUMBER: 160D145315-21
CAGE: 26512
ITEM NAME: NAV MODE RELAY BOXALC: OO
ES: KKP
IMS: KMG
PMS: KMG
ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:ACT CD: 7
NEW:
CAT:
FREMS IND:ITEM PRGM SEL: 1000
FACTOR IND: HBB
BASE RTS EXCL:
SFTY LVL EXCL:BASE RPR CYCLE DAYS: 2
OIM DEP RPR CYCLE DAYS: 30
NJR DEP RPR CYCLE DAYS: 26
CONDITION X ASSET: 0UNIT PRICE FCST:
UNIT REPAIR COST:
UNIT REPAIR MANHOURS:23,240.00
2,581
15SOR OC OO SA SM WR CT
% 0 100 0 0 0 0
SOR DM OT UN
% 0 0 0ICS/RIW:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

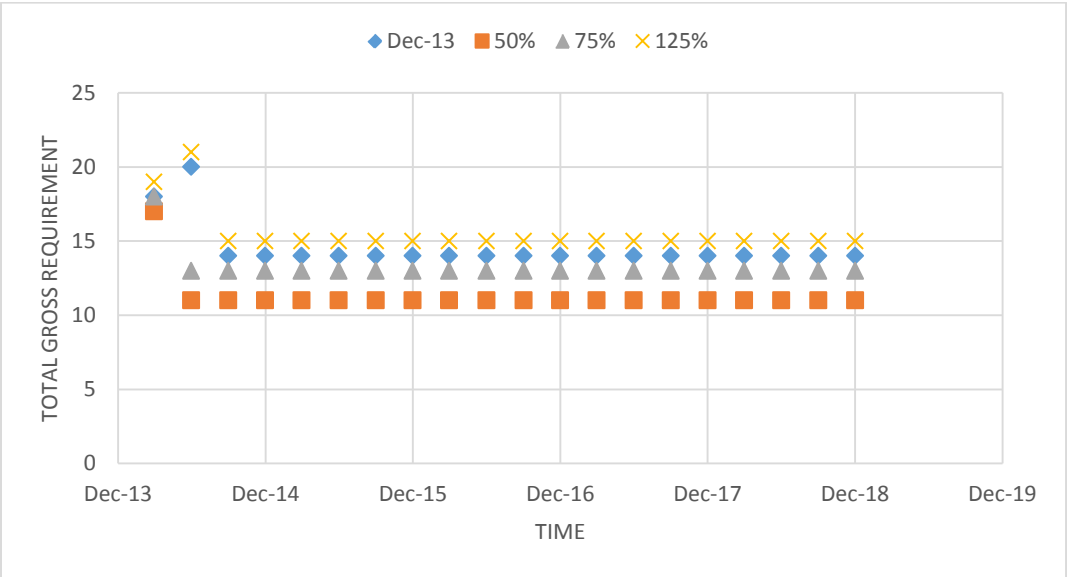
LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
855	829	615	574	676	MTRD	1658	1658	1658	1658	1658	1658	
0.1170	0.1206	0.1625	0.1743	0.1479	TOT OIM DMND RATE	0.0603	0.0603	0.0603	0.0603	0.0603	0.0603	
0.0363	0.0398	0.0666	0.0575	0.0503	OIM DEP DMND RATE	0.0199	0.0199	0.0199	0.0199	0.0199	0.0199	
0.0807	0.0808	0.0959	0.1168	0.0976	OIM BASE RPR RATE	0.0404	0.0404	0.0404	0.0404	0.0404	0.0404	
31	33	41		34	BASE NRTS %	33	33	33	33	33	33	
69	67	59		66	BASE PROCESSED %	67	67	67	67	67	67	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	BOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	BOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	BOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

NAV MODE RB - 50% of CURRENT

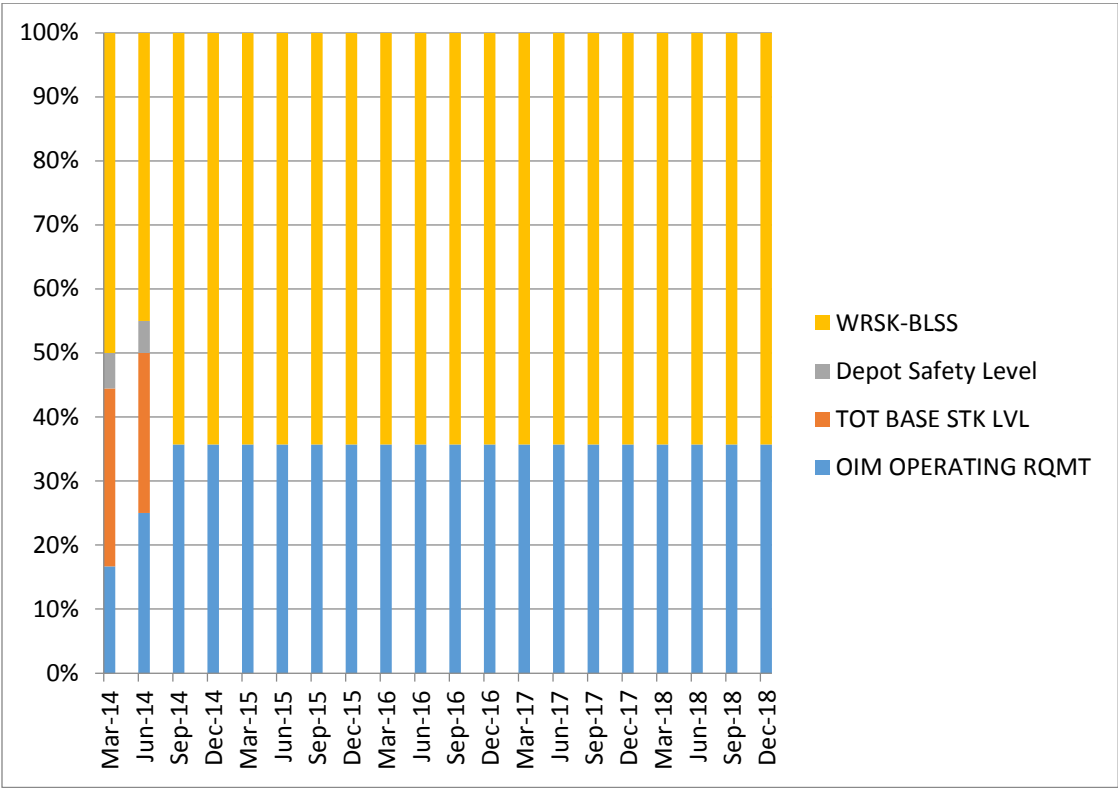
122

124

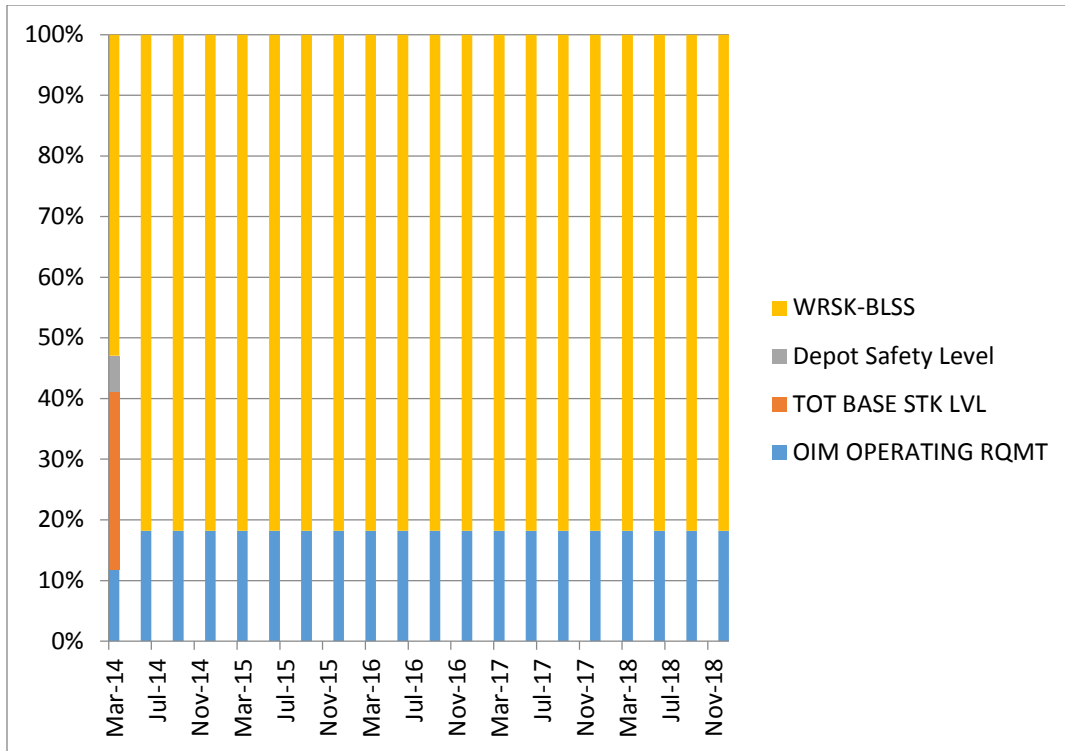
Appendix H: NAV Mode Output Graphs



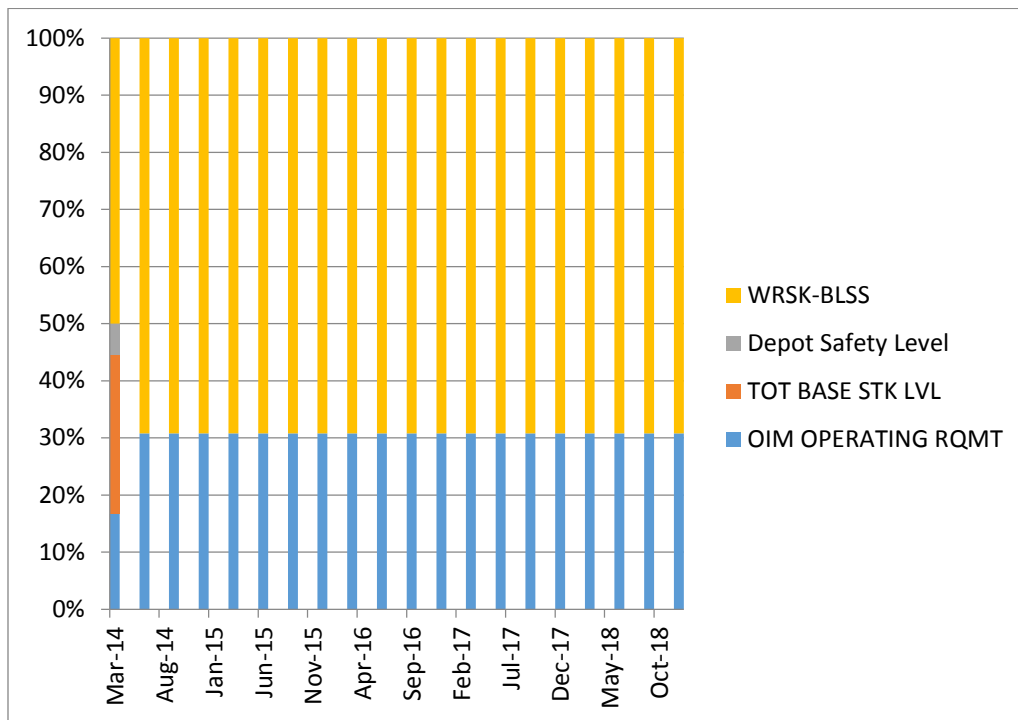
NAV Mode Time Vs Total Gross Requirement



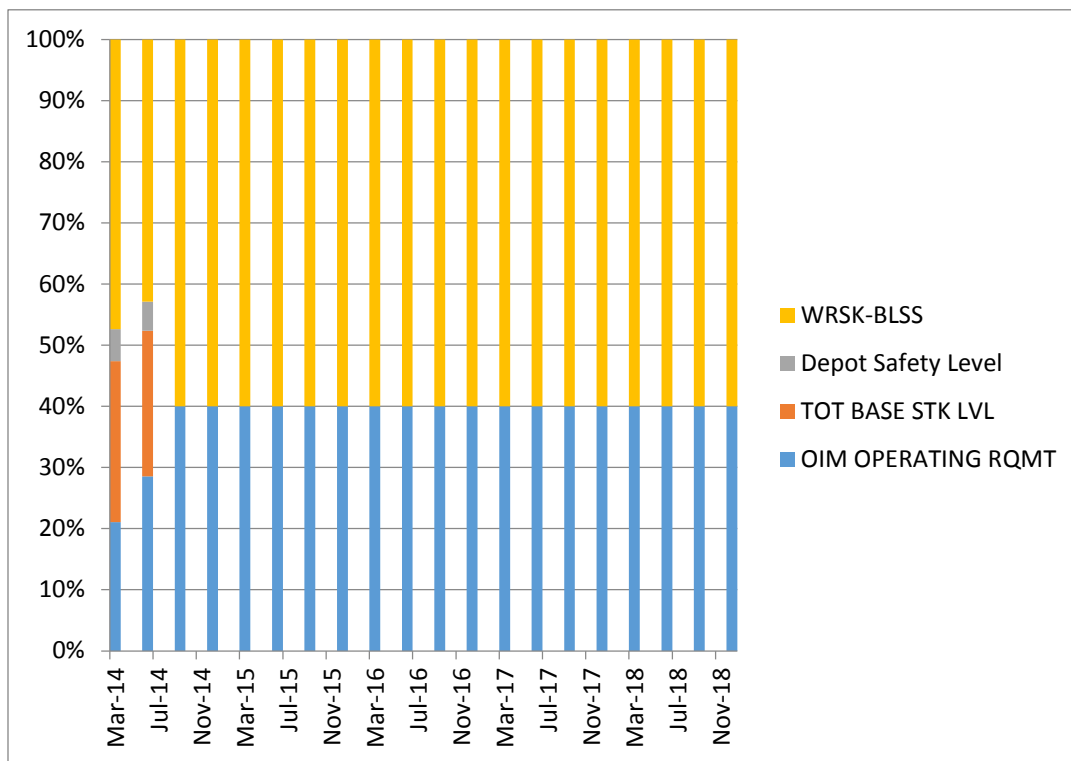
NAV Mode Dec-13 TOIMDR Requirements as percentage of Total Gross Requirements



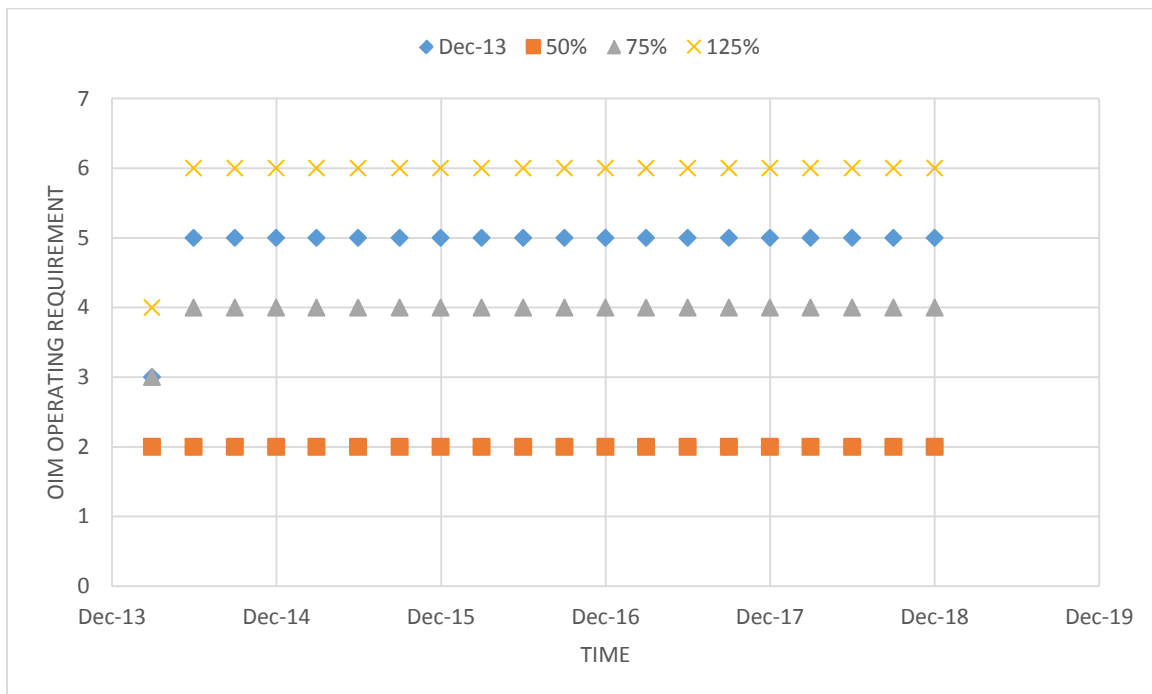
NAV Mode 50% of Dec 13 TOIMDR Requirements as percentage of Total Gross Requirements



NAV Mode 75% TOIMDR Requirements as percentage of Total Gross Requirement



NAV Mode 125% TOIMDR Requirements as percentage of Total Gross Requirement



NAV Mode Future Program vs OIM OPERATING RQMT

***** RATES AND PERCENTS *****											
LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS					
					CUR	1ST	2ND	3RD	4TH	5TH	FCST DT
2674	2513	1261	1289	173	NTBD	2513	2513	2513	2513	2513	
0.0374	0.0398	0.0793	0.0776	0.0583	TOY OIM DMND RATE	0.0398	0.0398	0.0398	0.0398	0.0398	
0.0168	0.0155	0.0262	0.0303	0.0152	OIM DEP DMND RATE	0.0155	0.0155	0.0155	0.0155	0.0155	0.0398
0.0206	0.0243	0.0531	0.0473	0.0431	OIM BASE RPR RATE	0.0243	0.0243	0.0243	0.0243	0.0243	0.0155
0	0	0			BASE NRTS %	0	0	0	0	0.0243	0.0243
100	100	100		100	BASE PROCESSED %	100	100	100	100	100	0
45	39	33		26	BASE CNDDMN %	39	39	39	39	39	0
100	0	0		0	MISTR CNDDMN %	100	100	100	100	100	39
0	0	0		0	PDM JR CNDDMN %	0	0	0	0	0	100
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0
0	0	0		0	EOH JR CNDDMN %	0	0	0	0	0	0
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0
0	0	0		0	NHA MISTR JR CNDDMN	0	0	0	0	0	0
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0

MISC Relay Box - CURRENT

SUM: 5945 U1 008 1370 E0

***** PAST USAGE HISTORY - SUBGROUP MASTER LEVEL *****

CAME 6) 8 QTR
-----)

[illegible]

QUARTER OF LAST DEMAND 1312

[illegible][illegible]

***** PAST FACTORS *****

	MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13
RATES AND PERCENTS								
TOT OIM DEND RATE	QTR	0.0644	0.0189	0.0149	0.1186	0.0934	0.0774	0.0635
TOT OIM DEND FATS	MAH	0.0127	0.0128	0.0137	0.0246	0.0277	0.0374	0.0398
BASR NDRNG &	QTR	0	0	0	0	0	0	0
BASR NDRNG %	MAH	0	0	0	0	45	25	0
BASR CHDNN %	QTR	50	80	37	41	47	45	39
BASR CHDNN %	MAH	32	31	28	50	47	45	0
MISTR CHDNN %	QTR	0	0	0	0	0	0	0
MISTR CHDNN %	MAH	0	0	0	0	0	0	0
PDM JR CHDNN %	QTR	0	0	0	0	0	0	0
PDM JR CHDNN %	MAH	0	0	0	0	0	0	0
EDM NJR REPL %	QTR	0	0	0	0	0	0	0
EDM NJR REPL %	MAH	0	0	0	0	0	0	0
EDM NJR PRGM %	QTR	0	0	0	0	0	0	0
EDM NJR PRGM %	MAH	0	0	0	0	0	0	0
BOH JR CHDNN %	QTR	0	0	0	0	0	0	0
BOH JR CHDNN %	MAH	0	0	0	0	0	0	0
BOH NJR REPL %	QTR	0	0	0	0	0	0	0
BOH NJR REPL %	MAH	0	0	0	0	0	0	0
BOH NJR PRGM %	QTR	0	0	0	0	0	0	0
BOH NJR PRGM %	MAH	0	0	0	0	0	0	0
NHA MISTR JR CHDNN	QTR	0	0	0	0	0	0	0
NHA MISTR JR CHDNN	MAH	0	0	0	0	0	0	0

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

CUR: 10 APR 14 1331
AS OF: 31 DEC 13

ALC: 00

IMS: A8F

NOTA: 584

LINES ID:

OIM PROGRAM

OIM OPERATING RQMT

BASE SEPTIC LVL-2 (FULL)

* BASE SPLY LVL-2 (LTD)

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

* DEPOT SAFETY LVL. (LTD)

WRSK-BLSS RQMT

TOTAL GROSS RQNT (FULL)

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BT PD	KY PD
44	44	44	30	44	44	44	44	44	44	44	44
44	44	44	44	44	44	44	44	44	44	44	44
44	44	44	44	44	44	44	44	0	44	44	44
2	2	2	1	2	2	2	2	2	2	2	2
2	2	2	2	2	2	2	2	2	2	2	2
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1331
AS OF: 31 DEC 13
PRGM BEG: 0803

SGM: 5945 01 568 1990 FJ

PART NUMBER: 160D145279-29
CAGE: 26512
ITEM NAME: MISC RELAY BOX

ALC: OO
BS: AKN
IMS: A8F
PMS:
ERRC: P
PMIC: A
MIEC: 3AR
INTERP IND:
ACT CD: 1
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 3 UNIT PRICE FCST: 6,317.80
OIM DEP RPR CYCLE DAYS: 37 UNIT REPAIR COST: 1,268
NJR DEP RPR CYCLE DAYS: 28 UNIT REPAIR MANHOURS: 0
CONDITION X ASSET: 0
SOR OC OO SA SM WR CT
% 0 0 0 0 0 0
SOR DM OT UN
% 0 100 0

ICS/RIN:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS					FCST DT
						CUR	1ST	2ND	3RD	4TH	
2674	2513	1261	1289	1715	MTBD	5025	5025	5025	5025	5025	
0.0374	0.0398	0.0793	0.0776	0.0583	TOT OIM DMND RATE	0.0199	0.0199	0.0199	0.0199	0.0199	
0.0168	0.0155	0.0262	0.0303	0.0152	OIM DEP DMND RATE	0.0078	0.0078	0.0078	0.0078	0.0078	
0.0206	0.0243	0.0531	0.0473	0.0431	OIM BASE RPR RATE	0.0121	0.0121	0.0121	0.0121	0.0121	
0	0	0		0	BASE NRTS %	0	0	0	0	0	
100	100	100		100	BASE PROCESSED %	100	100	100	100	100	
45	39	33		26	BASE CNDMN %	39	39	39	39	39	
100		0		0	MISTR CNDMN %	100	100	100	100	100	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	
0	0	0		0	BOH JR CNDMN %	0	0	0	0	0	
0	0	0		0	BOH NJR REPL %	0	0	0	0	0	
0	0	0		0	BOH NJR PRGM %	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	

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50% of Dec-13 TOIMDR

MISC RB - 50% of CURRENT

PAGE	2	OO-ABF	REPORT												CUR: 10 APR 14 1331
SGM: 5945 01 568 1990 PJ	SGM COMPUTATION WORKSHEET RQMTS												AS OF: 31 DEC 13		
SIMULATION															
ALC: OO													IMS: ABF	ES: ANCN	
LINE ID:	JUN 13 SEP 13 DEC 13 MAR 14 JUN 14 SEP 14 DEC 14 MAR 15 JUN 15 SEP 15 DEC 15 MAR 16														
OIM PROGRAM	JUN 16 SEP 16 DEC 16 MAR 17 JUN 17 SEP 17 DEC 17 MAR 18 JUN 18 SEP 18 DEC 18 MAR 19														
OIM OPERATING RQMT	JUN 19 SEP 19 DEC 19 MAR 20 JUN 20 SEP 20 DEC 20 MAR 21 JUN 21 SEP 21 DEC 21 MAR 22														
BASE SFTY LVL-2 (FULL)	JUN 22 SEP 22 RETN														
* BASE SFTY LVL-2 (LTD)															
TOT BASE STK LVL (FULL)															
* TOT BASE STK LVL (LTD)															
DEPOT SAFETY LVL (FULL)															
* DEPOT SAFETY LVL (LTD)															
WRSK-BLSS RQMT															
TOTAL GROSS RQMT (FULL)															

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1331
AS OF: 31 DEC 13
PRGM BEG: 0803

SGM: 5945 01 568 1990 PJ

PART NUMBER: 160D145279-29
CAGE: 26512
ITEM NAME: MISC RELAY BOX

ALC: OO
ES: AKN
IMS: ASF
PMS:

ERRC: P
PMIC: A
MISC: JAE
INTERP IND:

ACT CD: 1
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SPTY LVL EXCL:

BASE RPR CYCLE DAYS: 3 UNIT PRICE FCST: 6,317.80 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 37 UNIT REPAIR COST: 1,268 % 0 0 0 0 0 0 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 28 UNIT REPAIR MANHOURS: 0 SOR DM OT UN
CONDITION X ASSET: 0 % 0 100 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS					FCST DT	
						CUR	1ST	2ND	3RD	4TH		5TH
2674	2513	1261	1289	1715	MTBD	3344	3344	3344	3344	3344	3344	2013-12
0.0374	0.0398	0.0793	0.0776	0.0583	TOT OIM DMND RATE	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	
0.0168	0.0155	0.0262	0.0303	0.0152	OIM DEP DMND RATE	0.0117	0.0117	0.0117	0.0117	0.0117	0.0117	
0.0206	0.0243	0.0531	0.0473	0.0431	OIM BASE RPR RATE	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	
0	0	0		0	BASE NRTS %	0	0	0	0	0	0	
100	100	100		100	BASE PROCESSED %	100	100	100	100	100	100	
45	39	33		26	BASE CNDMN %	39	39	39	39	39	39	
100	0	0		0	MISTR CNDMN %	100	100	100	100	100	100	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	BOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	BOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	BOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

MISC RB - 75% of CURRENT

SGM: 5945 01 568 1990 FJ

REPORT SGM COMPUTATION WORKSHEET QCMTS SIMULATION

AD200.AIDAK881
CUR: 10 APR 14 1331
AS OF: 31 DEC 13

AIC: 00

IMS: A8E

RES : ALON

LINE ID:

OIM PROGRAM

OIM OPERATING RMT

BASS SFTY LVL-2 (FULL)

* BASB SFTY LVL-2 (LTD)

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

* DEPOT SAFETY LVL (LTD)

WRISK-BLSS RQMT

TOTAL GROSS RENT (PUL)

[illegible]

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1446
AS OF: 31 DEC 13
PRGM BEG: 0803

SGM: 5945 01 568 1990 FJ

PART NUMBER: 160D145279-29
CAGE: 26512
ITEM NAME: MISC RELAY BOX

ALC: OO ERRC: P ACT CD: 1
ES: AKN PMIC: A NEW:
IMS: A&P MIEC: 3AE CAT:
PMS: INTERP IND: FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SPTY LVL EXCL:

BASE RPR CYCLE DAYS: 3 UNIT PRICE FCST: 6,317.80 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 37 UNIT REPAIR COST: 1,268 % 0 0 0 0 0 0 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 28 UNIT REPAIR MANHOURS: 0 SOR DM OT UN
CONDITION X ASSET: 0 % 0 100 0

***** RATES AND PERCENTS *****

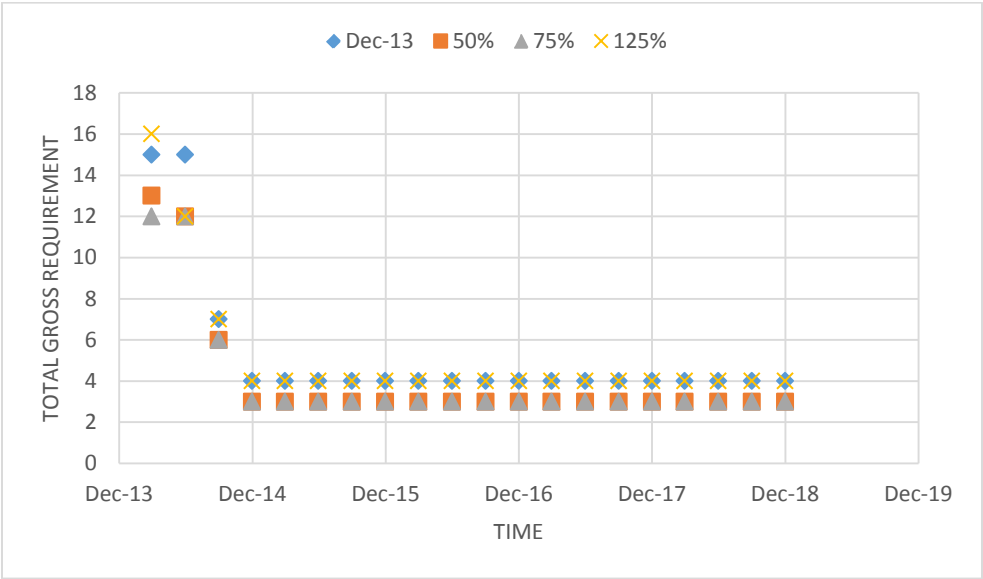
LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
2674	2513	1261	1289	1715	MTBD	2008	2008	2008	2008	2008	2008	2013-12
0.0374	0.0398	0.0793	0.0776	0.0583	TOT OIM DMND RATE	0.0498	0.0498	0.0498	0.0498	0.0498	0.0498	
0.0168	0.0155	0.0262	0.0303	0.0152	OIM DEP DMND RATE	0.0194	0.0194	0.0194	0.0194	0.0194	0.0194	
0.0206	0.0243	0.0531	0.0473	0.0431	OIM BASE RPR RATE	0.0304	0.0304	0.0304	0.0304	0.0304	0.0304	
0	0	0		0	BASE NETS %	0	0	0	0	0	0	
100	100	100		100	BASE PROCESSED %	100	100	100	100	100	100	
45	39	33		26	BASE CNDMN %	39	39	39	39	39	39	
100	0	0		0	MISTR CNDMN %	100	100	100	100	100	100	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	BOH JR CNDMN %	0	0	0	0	0	0	0
0	0	0		0	BOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	BOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

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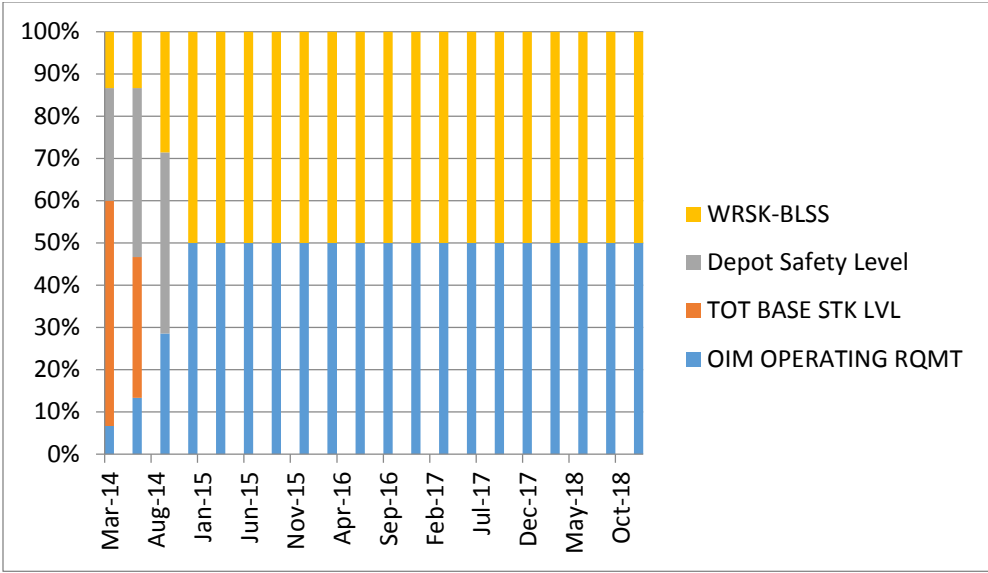
125% of Dec-13 TOIMDR

MISC RB - 1.25% of CURRENT

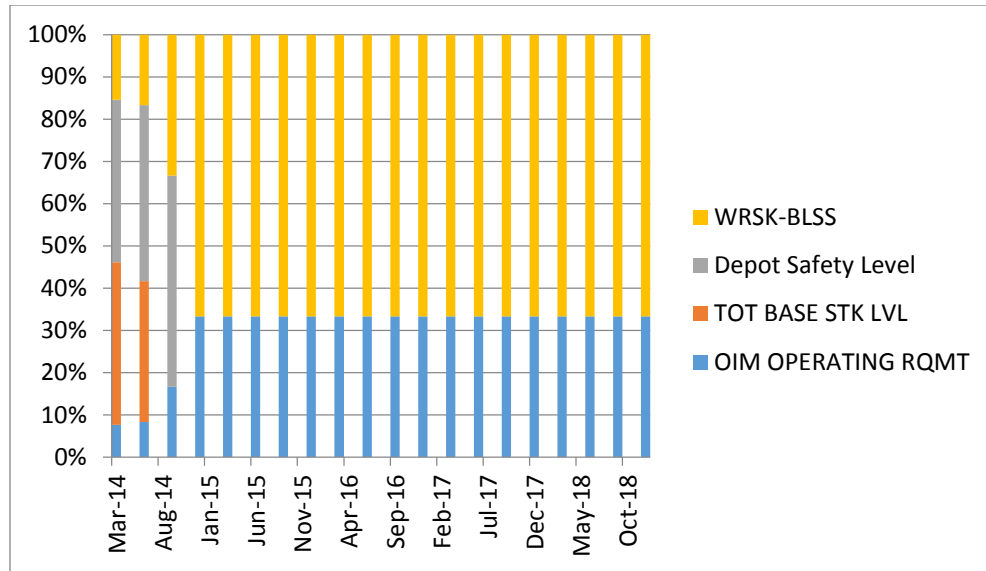
Appendix J: MISC RB Output Graphs



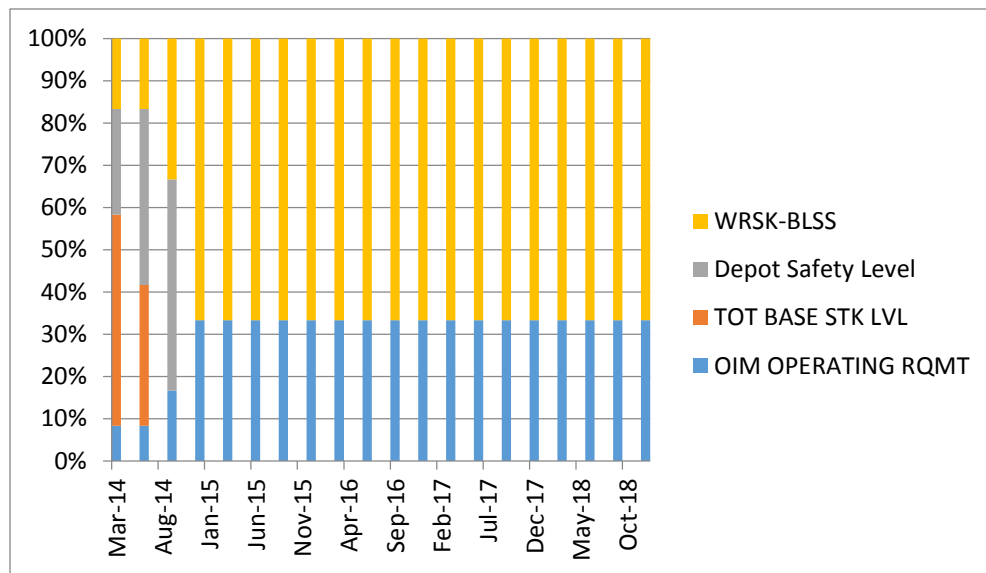
MISC RB Time vs Total Gross Requirement



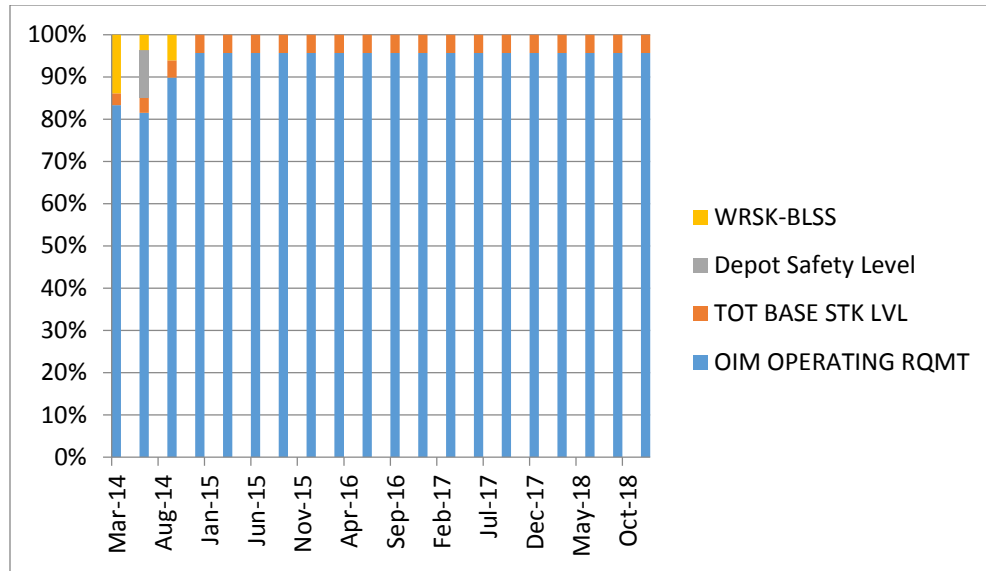
MISC RB Dec-13 TOIMDR Requirements as percentage of Total Gross Requirements



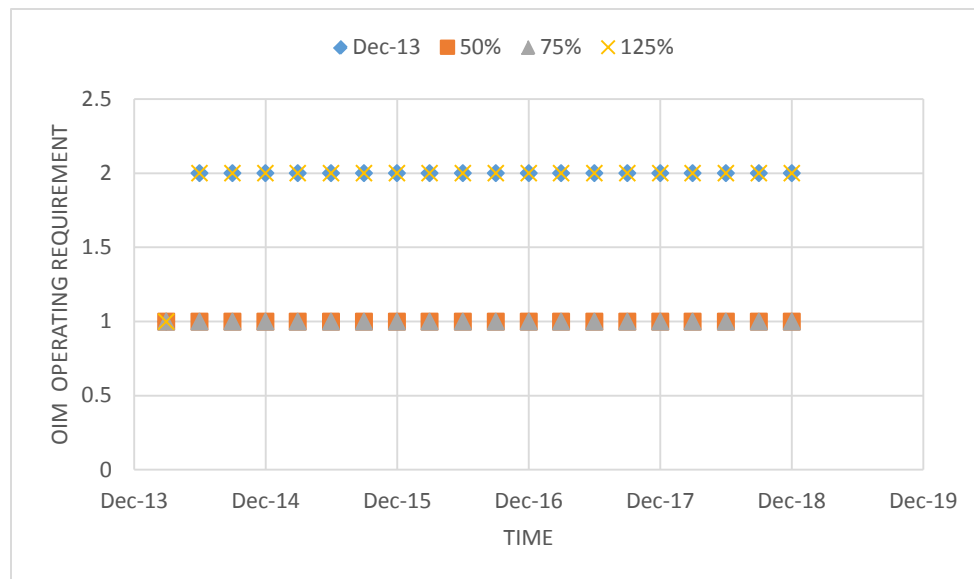
MISC RB 50 % Dec-13 TOIMDR Requirements as percentage of Total Gross Requirements



MISC RB 75 % Dec-13 TOIMDR Requirements as percentage of Total Gross Requirements



MISC RB 125 % Dec-13 TOIMDR Requirements as percentage of Total Gross Requirements



MISC RB Future Program vs OIM OPERATING RQMT

Dec-13 TOIMDR

PAGE 1

SGM: 6110 01 570 6859 FJ

PART NUMBER: 160D145265-17
CAGE: 26512
ITEM NAME: FERBREPORT
FACTORS/USAGE PRINTOUT
SIMULATIONAD200.AFDAX85U
CUR: 10 APR 14 1331
AS OF: 31 DEC 13
PRGM BEG: 0906ALC: OO
ES: KKP
IMS: KWG
PMS: KWGERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:ACT CD: 7
NEW:
CAT:
FEEMS IND:ITEM PRGM SEL: 1000
FACTOR IND: AAA
BASE RTS EXCL:
SFTY LVL EXCL:BASE RPR CYCLE DAYS: 3
OIM DEP RPR CYCLE DAYS: 26
NJR DEP RPR CYCLE DAYS: 18
CONDITION X ASSET: 0UNIT PRICE FCST:
UNIT REPAIR COST:
UNIT REPAIR MANHOURS:5,189.53
3,198
15SOR OC OO SA SM WR CT
% 0 100 0 0 0 0
SOR DM OT UN
% 0 0 0ICS/RIW:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
1025	1042	1181	0	1209	MTBD	1042	1042	1042	1042	1042	1042	
0.0976	0.0960	0.0847	0.0000	0.0827	TOT OIM DMND RATE	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	
0.0273	0.0269	0.0271	0.0000	0.0256	OIM DEP DMND RATE	0.0269	0.0269	0.0269	0.0269	0.0269	0.0269	
0.0703	0.0691	0.0576	0.0000	0.0571	OIM BASE RPR RATE	0.0691	0.0691	0.0691	0.0691	0.0691	0.0691	
28	28	32		31	BASE NRTS %	28	28	28	28	28	28	
72	72	68		69	BASE PROCESSED %	72	72	72	72	72	72	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
10	14	13		9	MISTR CNDMN %	14	14	14	14	14	14	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

Fuel + Engine Relay Box (FERB) - CURRENT

PAGE 2

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

CUR: 10 APR 14 1331
AS OF: 31 DEC 13
PRGM BEG: 0906

SGM: 6110 01 570 6859 FJ

***** PAST USAGE HISTORY - SUBGROUP MASTER LEVEL *****

QTRS 12-9				TYPE USAGE	QTRS 8-1								8 QTR TOTAL
MAR-11	JUN-11	SEP-11	DEC-11		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13	
5	4	8	15	BASE RTS	27	16	21	17	15	9	17	10	132
6	8	1	7	BASE NRTS	8	6	7	6	4	10	6	4	51
0	0	0	0	BASE CNDMN	0	0	0	0	0	0	0	0	0
11	12	9	22	BASE REPGENS	35	22	28	23	19	19	23	14	183
0	0	0	0	DEP REPGENS	0	0	0	0	0	0	0	0	0
5	5	3	10	MISTR RPR	3	4	2	0	10	5	4	8	36
0	0	0	0	MISTR CNDMN	1	1	0	0	0	2	0	2	6
0	0	0	0	DEP CNDM TOT	1	2	0	0	0	2	0	2	7

QUARTER OF LAST DEMAND 1312

***** TOTAL ITEM PAST INSTALLED PROGRAM - SUBGROUP MASTER TOTAL *****

QTRS 12-9				TYPE PROGRAM	QTRS 8-1								8 QTR TOTAL
MAR-11	JUN-11	SEP-11	DEC-11		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13	
120	284	270	235	OIM	225	287	265	245	222	239	238	186	1907
0	0	0	0	PDM	0	0	0	0	0	0	0	0	0
0	0	0	0	ENG OH	0	0	0	0	0	0	0	0	0
0	0	0	0	NHA MISTR	0	0	0	0	0	0	0	0	0

***** PAST FACTORS *****

RATES AND PERCENTS		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13
TOT OIM DMND RATE	QTR	0.1556	0.0767	0.1057	0.0939	0.0856	0.0795	0.0966	0.0753
TOT OIM DMND RATE	MAH	0.0670	0.0619	0.0632	0.0829	0.0821	0.0865	0.0976	0.0960
BASE NRTS %	QTR	23	27	25	26	21	53	26	29
BASE NRTS %	MAH	32	33	33	29	26	26	28	28
BASE CNDMN %	QTR	0	0	0	0	0	0	0	0
BASE CNDMN %	MAH	0	0	0	0	0	0	0	0
MISTR CNDMN %	QTR	25	20	0	0	0	29	0	20
MISTR CNDMN %	MAH	6	5	5	6	5	10	14	14
PDM JR CNDMN %	QTR	0	0	0	0	0	0	0	0
PDM JR CNDMN %	MAH	0	0	0	0	0	0	0	0
PDM NJR REPL %	QTR	0	0	0	0	0	0	0	0
PDM NJR REPL %	MAH	0	0	0	0	0	0	0	0
PDM NJR PRGM %	QTR	0	0	0	0	0	0	0	0
PDM NJR PRGM %	MAH	0	0	0	0	0	0	0	0
EOH JR CNDMN %	QTR	0	0	0	0	0	0	0	0
EOH JR CNDMN %	MAH	0	0	0	0	0	0	0	0
EOH NJR REPL %	QTR	0	0	0	0	0	0	0	0
EOH NJR REPL %	MAH	0	0	0	0	0	0	0	0
EOH NJR PRGM %	QTR	0	0	0	0	0	0	0	0
EOH NJR PRGM %	MAH	0	0	0	0	0	0	0	0
NHA MISTR JR CNDMN	QTR	0	0	0	0	0	0	0	0
NHA MISTR JR CNDMN	MAH	0	0	0	0	0	0	0	0

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REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

CUR: 10 APR 14 1331
AS OF: 31 DEC 13

SGM: 6110 01 570 6859 FU

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

OIM OPERATING RQMT

OIM BASE R-C RQMT

BASE SFTY LVL-2 (FULL)

* BASE SFTY LVL-2 (LTD)

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

* DEPOT SAFETY LVL (LTD)

WSK-BLSS RQMT

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					873	0	1034	1220	1337
			14	27	40	49	57	65	73	78	84
89	95	99	104	109	113	117	121	125	128	128	128
128	128	128	128	128	128	128	128	128	128	128	128
128	128	128					84	0	99	117	128
			1	1	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
			8	8	8	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			8	8	8	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	9					9	0	9	9	0
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	9	0	0	0	0	0	0	0	0	0
			1	2	3	2	2	2	2	1	1
2	1	1	2	1	2	1	1	1	1	6	5
5	3	3	3	3	2	0	0	0	0	0	0
0	0	6					1	0	1	1	6
			1	2	3	2	2	2	2	1	1
2	1	1	2	1	2	1	1	1	1	6	5
5	3	3	3	3	2	0	0	0	0	0	0
0	0	6					1	0	1	1	6
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
9	9	9					9	0	9	9	9

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SGM: 6110 01 570 6859 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION
IMS: KWG ES: KKP

AD200.AIDAX88:
CUR: 10 APR 14 133:
AS OF: 31 DEC 13

LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OWRM RQMT (FULL)	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
* OWRM RQMT (LTD)									0	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
TOTAL GROSS RQMT (FULL)				35	49	63	71	79	87	95	99	105
	111	116	120	126	130	135	138	142	146	149	145	144
	144	142	142	142	142	141	139	139	139	139	139	139
	139	139	154					105	0	120	138	145
* TOTAL GROSS RQMT (LTD)				35	49	63	71	79	87	95	99	105
	111	116	120	126	130	135	138	142	146	149	145	144
	144	142	142	142	142	141	139	139	139	139	139	139
	139	139	154					105	0	120	138	145
SVC ASSETS				23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
TOTAL SVC				23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
1ST SHORT (FULL)				12	26	40	48	56	64	72	76	82
	88	93	97	103	107	112	115	119	123	126	122	121
	121	119	119	119	119	118	116	116	116	116	116	116
	116	116	131					82	0	97	115	122
* 1ST SHORT (LTD)				12	26	40	48	56	64	72	76	82
	88	93	97	103	107	112	115	119	123	126	122	121
	121	119	119	119	119	118	116	116	116	116	116	116
	116	116	131					82	0	97	115	122
BASE PROCESSED				10	19	29	35	41	47	53	56	60
	64	68	71	75	78	81	84	87	90	92	92	92
	92	92	92	92	92	92	92	92	92	92	92	92
	92	92	92					60	0	71	84	92
BASE REPAIR				10	19	29	35	41	47	53	56	60
	64	68	71	75	78	81	84	87	90	92	92	92
	92	92	92	92	92	92	92	92	92	92	92	92
	92	92	92					60	0	71	84	92

PAGE 1

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1331
AS OF: 31 DEC 13
PRGM BEG: 0906

SGM: 6110 01 570 6859 FJ

PART NUMBER: 160D145265-17
CAGE: 26512
ITEM NAME: FERB

ALC: OO ERR: T
ES: KKP PMIC: A
IMS: KWG MIEC: 3AE
PMS: KWG INTERP IND: ACT CD: 7
NEW: CAT: FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SPTY LVL EXCL:

BASE RPR CYCLE DAYS: 3
OIM DEP RPR CYCLE DAYS: 26
NJR DEP RPR CYCLE DAYS: 18
CONDITION X ASSET: 0

UNIT PRICE FCST:
UNIT REPAIR COST:
UNIT REPAIR MANHOURS:

5,189.53 SOR OC OC SA SM WR CT
3,198 % 0 100 0 0 0 0
15 SOR DM OT UN
% 0 0 0

ICS/RIW:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
1025	1042	1181	0	1209	MTBD	2083	2083	2083	2083	2083		2013-12
0.0976	0.0960	0.0847	0.0000	0.0827	TOT OIM DMND RATE	0.0480	0.0480	0.0480	0.0480	0.0480	0.0480	
0.0273	0.0269	0.0271	0.0000	0.0256	OIM DEP DMND RATE	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	
0.0703	0.0691	0.0576	0.0000	0.0571	OIM BASE RPR RATE	0.0346	0.0346	0.0346	0.0346	0.0346	0.0346	
28	28	32		31	BASE NRIS %	28	28	28	28	28	28	
72	72	68		69	BASE PROCESSED %	72	72	72	72	72	72	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
10	14	13		9	MISTR CNDMN %	14	14	14	14	14	14	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

50% of Dec-13 TOIMDR

FERB - 50% of CURRENT

PAGE 2 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

CUR: 10 APR 14 1331
AS OF: 31 DEC 13

SGM: 6110 01 570 6859 FJ

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

OIM OPERATING RQMT

BASE SFTY LVL-2 (FULL)

* BASE SFTY LVL-2 (LTD)

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

* DEPOT SAFETY LVL (LTD)

WRSK-BLSS RQMT

OWRM RQMT (FULL)

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					873	0	1034	1220	1337
			7	14	20	24	28	32	37	39	42
45	47	50	52	54	57	59	60	62	64	64	64
64	64	64	64	64	64	64	64	64	64	64	64
64	64	64					42	0	50	59	64
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			1	1	1	1	1	1	2	2	2
2	2	2	2	2	2	2	2	2	2	3	3
3	3	3	2	2	2	0	0	0	0	0	0
0	0	3					2	0	2	2	3
			1	1	1	1	1	1	2	2	2
2	2	2	2	2	2	2	2	2	2	3	3
3	3	3	2	2	2	0	0	0	0	0	0
0	0	3					2	0	2	2	3
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
9	9	9					9	0	9	9	9
			1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1					1	0	1	1	1

SGM: 6110 01 570 6859 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION
ALC: OO IMS: KWG ES: KKP

AD200.AIDAX88I
CUR: 10 APR 14 1331
AS OF: 31 DEC 13

LINE ID:

* OWRM RQMT (LTD)

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	BY PD
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
TOTAL GROSS RQMT (FULL)											
66	68	71	27	34	40	44	48	52	58	60	63
77	77	77	73	74	78	80	80	82	85	77	77
74	74	86	76	76	76	74	74	74	74	74	74
* TOTAL GROSS RQMT (LTD)											
66	68	71	27	34	40	44	48	52	58	60	63
77	77	77	73	74	78	80	80	82	85	77	77
74	74	86	76	76	76	74	74	74	74	74	74
SVC ASSETS											
23	23	23	23	23	23	23	23	23	23	23	23
23	23	23	23	23	23	23	23	23	23	23	23
23	23	23	23	23	23	23	23	23	23	23	23
TOTAL SVC											
23	23	23	23	23	23	23	23	23	23	23	23
23	23	23	23	23	23	23	23	23	23	23	23
23	23	23	23	23	23	23	23	23	23	23	23
1ST SHORT (FULL)											
43	45	48	4	11	17	21	25	29	35	37	40
54	54	54	50	51	55	57	57	59	62	54	54
51	51	63	53	53	53	51	51	51	51	51	51
* 1ST SHORT (LTD)											
43	45	48	4	11	17	21	25	29	35	37	40
54	54	54	50	51	55	57	57	59	62	54	54
51	51	63	53	53	53	51	51	51	51	51	51
BASE PROCESSED											
32	34	36	5	10	14	17	20	23	27	28	30
46	46	46	37	39	41	42	43	45	46	46	46
46	46	46	46	46	46	46	46	46	46	46	46
BASE REPAIR											
32	34	36	5	10	14	17	20	23	27	28	30
46	46	46	37	39	41	42	43	45	46	46	46
46	46	46	46	46	46	46	46	46	46	46	46
2ND OVER (FULL)											
0	0	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

PAGE 1

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1331
AS OF: 31 DEC 13
PRGM BEG: 0906

SGM: 6110 01 570 6859 FJ

PART NUMBER: 160D145265-17
CAGE: 26512
ITEM NAME: FERB

ALC: OO
ES: KKP
IMS: KWG
PMS: KWG
ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:
ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 3
OIM DEP RPR CYCLE DAYS: 26
NJR DEP RPR CYCLE DAYS: 18
CONDITION X ASSET: 0
UNIT PRICE FCST: 5,189.53
UNIT REPAIR COST: 3,198
UNIT REPAIR MANHOURS: 15
SOR OC OO SA SM WR CT
% 0 100 0 0 0 0
SOR DM OT UN
% 0 0 0 0
ICS/RIW:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS					FCST DT
						CUR	1ST	2ND	3RD	4TH	
1025	1042	1181	0	1209	MTED	1389	1389	1389	1389	1389	
0.0976	0.0960	0.0847	0.0000	0.0827	TOT OIM DMND RATE	0.0720	0.0720	0.0720	0.0720	0.0720	2013-12
0.0273	0.0269	0.0271	0.0000	0.0256	OIM DEP DMND RATE	0.0202	0.0202	0.0202	0.0202	0.0202	
0.0703	0.0691	0.0576	0.0000	0.0571	OIM BASE RPR RATE	0.0518	0.0518	0.0518	0.0518	0.0518	
28	28	32		31	BASE NRTS %	28	28	28	28	28	
72	72	68		69	BASE PROCESSED %	72	72	72	72	72	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	
10	14	13		9	MISTR CNDMN %	14	14	14	14	14	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	

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75% of Dec-13 TOIMDR

FERB - 75% of CURRENT

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REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1331
AS OF: 31 DEC 13

SGM: 6110 01 570 6859 FJ

ALC: OO IMS: KWG ES: KKP

LINE ID:

OIM PROGRAM

OIM OPERATING RQMT

OIM BASE R-C RQMT

BASE SFTY LVL-2 (FULL)

* BASE SFTY LVL-2 (LTD)

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

* DEPOT SAFETY LVL (LTD)

WRSK-BLSS RQMT

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					873	0	1034	1220	1337
			11	20	30	36	43	49	55	59	63
67	71	74	78	82	85	88	91	93	96	96	96
96	96	96	96	96	96	96	96	96	96	96	96
96	96	96					63	0	74	88	96
			1	1	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0									
			8	8	8	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			8	8	8	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	9					9	0	9	9	0
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
0	0	9	0	0	0	0	0	0	0	0	0
0	0						9	0	9	9	0
			1	1	1	1	2	2	3	2	2
3	3	2	2	2	2	1	2	2	2	5	4
3	3	3	3	3	2	0	0	0	0	0	0
0	0	5					2	0	2	1	5
			1	1	1	1	2	2	3	2	2
3	3	2	2	2	2	1	2	2	2	5	4
3	3	3	3	3	2	0	0	0	0	0	0
0	0	5					2	0	2	1	5
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
9	9	9					9	0	9	9	9

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SGM: 6110 01 570 6859 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION
IMS: KWG ES: KKP

AD200.AIDAX88I
CUR: 10 APR 14 1331
AS OF: 31 DEC 13

LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OWRM RQMT (FULL)	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
* OWRM RQMT (LTD)												
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
TOTAL GROSS RQMT (FULL)												
	90	94	96	32	41	51	57	65	71	78	81	85
	110	110	110	100	104	107	109	113	115	118	112	111
	107	107	121	110	110	109	107	107	107	107	107	107
* TOTAL GROSS RQMT (LTD)												
	90	94	96	32	41	51	57	65	71	78	81	85
	110	110	110	100	104	107	109	113	115	118	112	111
	107	107	121	110	110	109	107	107	107	107	107	107
SVC ASSETS												
	23	23	23	23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
TOTAL SVC												
	23	23	23	23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
	23	23	23	23	23	23	23	23	23	23	23	23
1ST SHORT (FULL)												
	67	71	73	9	18	28	34	42	48	55	58	62
	87	87	87	77	81	84	86	90	92	95	89	88
	84	84	98	87	87	86	84	84	84	84	84	84
* 1ST SHORT (LTD)												
	67	71	73	9	18	28	34	42	48	55	58	62
	87	87	87	77	81	84	86	90	92	95	89	88
	84	84	98	87	87	86	84	84	84	84	84	84
BASE PROCESSED												
	48	51	53	8	14	22	26	31	35	40	42	45
	69	69	69	56	59	61	63	66	67	69	69	69
	69	69	69	69	69	69	69	69	69	69	69	69
BASE REPAIR												
	48	51	53	8	14	22	26	31	35	40	42	45
	69	69	69	56	59	61	63	66	67	69	69	69
	69	69	69	69	69	69	69	69	69	69	69	69
								45	0	53	63	69

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1401
AS OF: 31 DEC 13
PRGM BEG: 0906

SGM: 6110 01 570 6859 FJ

PART NUMBER: 160D145265-17
CAGE: 26512
ITEM NAME: FERB

ALC: OO
ES: KKP
IMS: KWG
PMS: KWG
ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:
ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 3
OIM DEP RPR CYCLE DAYS: 26
NJR DEP RPR CYCLE DAYS: 18
CONDITION X ASSET: 0
UNIT PRICE FCST: 5,189.53
UNIT REPAIR COST: 3,198
UNIT REPAIR MANHOURS: 15
SOR %
OC 0
OO 100
SA 0
SM 0
WR 0
CT 0
ICS/RIW:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	(----- FORECASTS -----)						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
1025	1042	1181	0	1209	MTBD	833	833	833	833	833	833	2013-12
0.0976	0.0960	0.0847	0.0000	0.0827	TOT OIM DMND RATE	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	
0.0273	0.0269	0.0271	0.0000	0.0256	OIM DEP DMND RATE	0.0336	0.0336	0.0336	0.0336	0.0336	0.0336	
0.0703	0.0691	0.0576	0.0000	0.0571	OIM BASE RPR RATE	0.0864	0.0864	0.0864	0.0864	0.0864	0.0864	
28	28	32		31	BASE NRTS %	28	28	28	28	28	28	
72	72	68		69	BASE PROCESSED %	72	72	72	72	72	72	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
10	14	13		9	MISTR CNDMN %	14	14	14	14	14	14	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

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125% of Dec-13 TOIMDR

FERB - 1.25% of CURRENT

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REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1401
AS OF: 31 DEC 13

SGM: 6110 01 570 6859 FU

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

OIM OPERATING RQMT

OIM BASE R-C RQMT

BASE SFTY LVL-2 (FULL)

* BASE SFTY LVL-2 (LTD)

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

* DEPOT SAFETY LVL (LTD)

WRSK-BLSS RQMT

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					873	0	1034	1220	1337
			18	34	50	61	71	81	91	98	105
111	118	124	130	136	142	146	151	156	160	160	160
160	160	160	160	160	160	160	160	160	160	160	160
160	160	160					105	0	124	146	160
			1	1	1	1	1	1	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0									
			8	8	8	8	8	8	8	9	9
9	9	9	9	9	9	9	9	9	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			8	8	8	8	8	8	8	9	9
9	9	9	9	9	9	9	9	9	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					9	0	9	9	0
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	9					9	0	9	9	0
			2	2	2	3	1	1	1	1	1
1	1	1	1	2	1	2	1	2	2	6	6
6	5	3	3	3	2	0	0	0	0	0	0
0	0	6					1	0	1	2	6
			2	2	2	3	1	1	1	1	1
1	1	1	1	2	1	2	1	2	2	6	6
6	5	3	3	3	2	0	0	0	0	0	0
0	0	6					1	0	1	2	6
			9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9
9	9	9	9	9	9	9	9	9	9	9	9

SGM: 6110 01 570 6859 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1401
AS OF: 31 DEC 13

OWRM ROMT (FULL)

* OWRM RQMT (LTD)

TOTAL GROSS RQMT (FULL)

* TOTAL GROSS RQMT (LTD)

SVC ASSETS

TOTAL SVC

1ST SHORT (FULL)

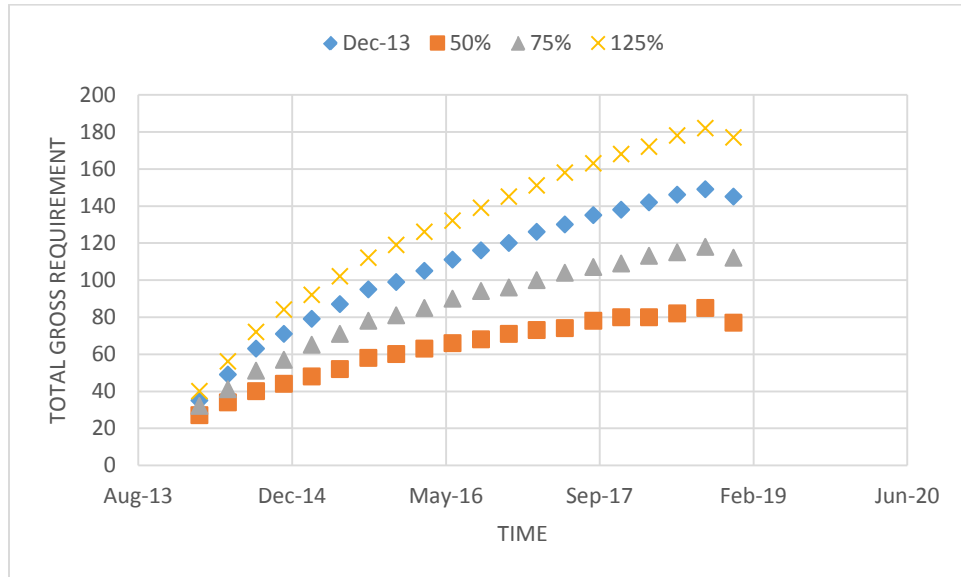
* 1ST SHORT (LTD)

BASE PROCESSED

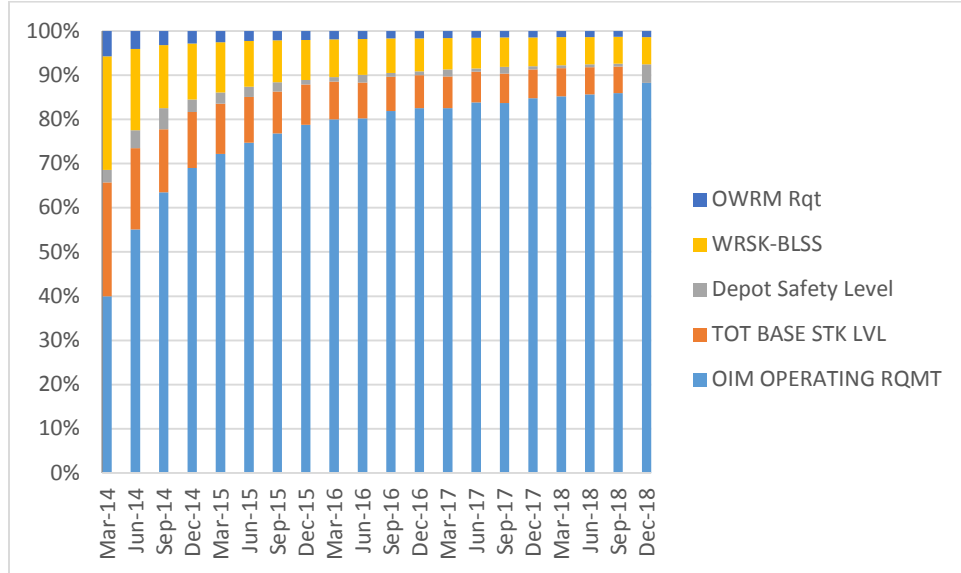
BASE REPAIR

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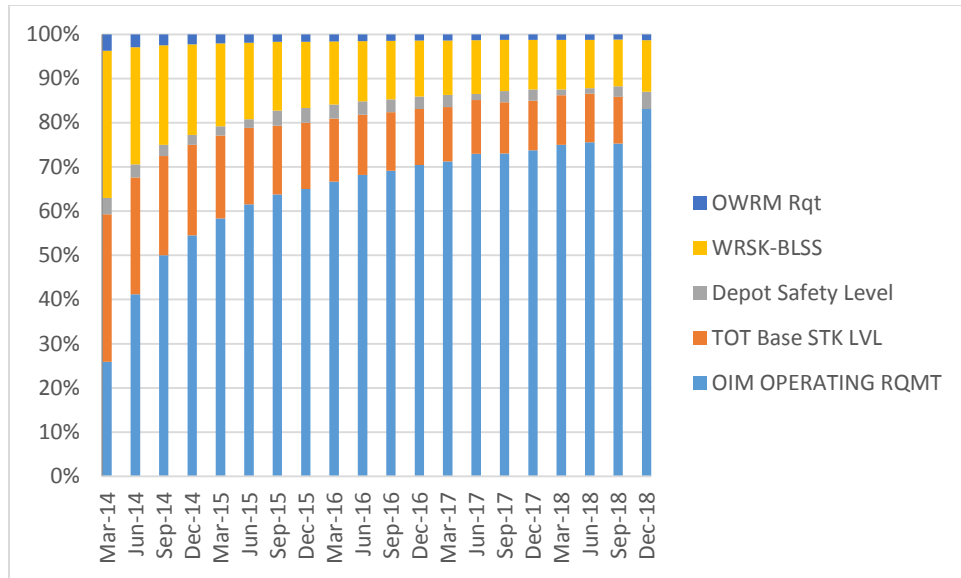
Appendix L: FERB Output Graphs



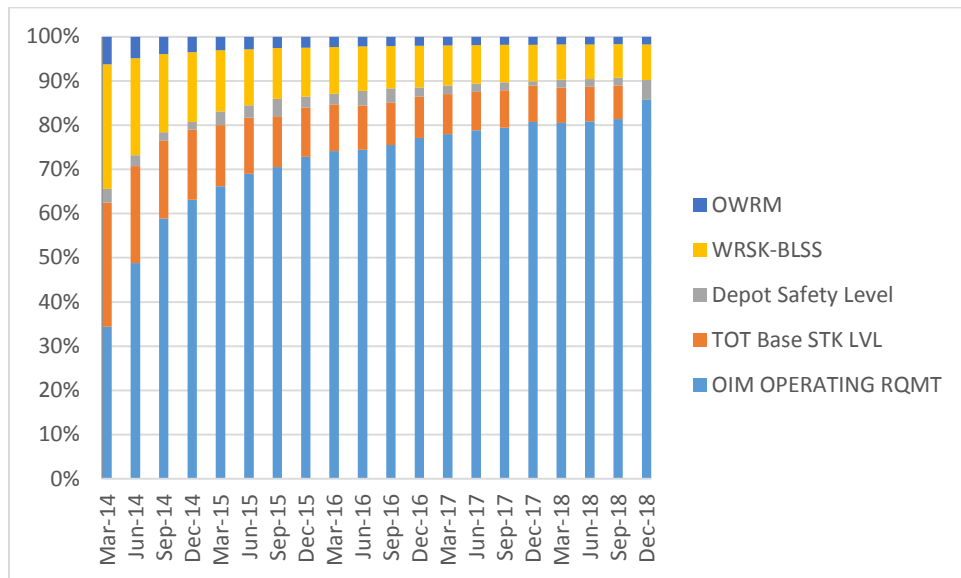
FERB Time vs Total Gross Requirement



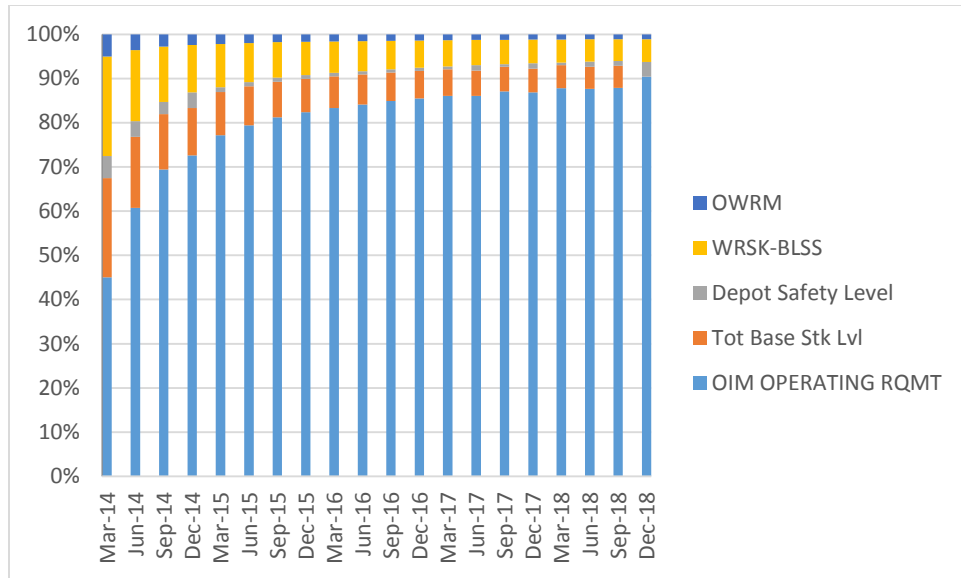
FERB Dec-13 TOIMDR Requirements as percentage of Total Gross Requirements



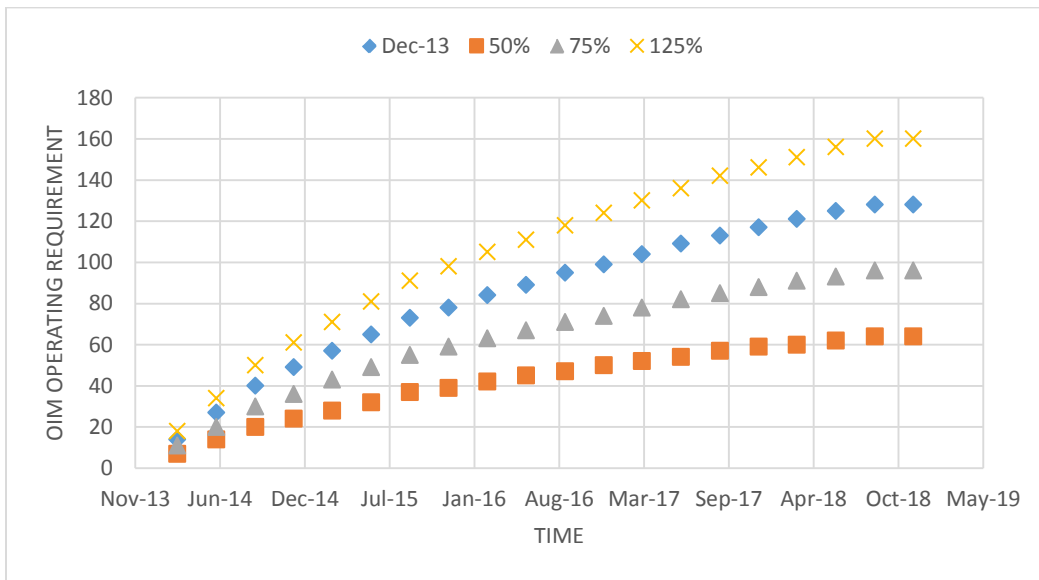
FERB 50% TOIMDR Requirements as percentage of Total Gross Requirement



FERB 75% TOIMDR Requirements as percentage of Total Gross Requirement



FERB 125% TOIMDR Requirements as percentage of Total Gross Requirement



FERB Future Program vs OIM Operating Requirement

Dec-13 TOIMDR

MFCD - CURRENT

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1316
AS OF: 31 DEC 13
PRGM BEG: 0609

SGM: 1260 01 543 9004 FJ

PART NUMBER: MB359B-01
CAGE: 0WEC9
ITEM NAME: DISPLAY UNIT,MULTIF

ALC: OO
ES: KKP
IMS: KWG
PMS:

ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:

ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: AAA
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 7
OIM DEP RPR CYCLE DAYS: 43
NJR DEP RPR CYCLE DAYS: 28
CONDITION X ASSET: 0

UNIT PRICE FCST: 36,801.31
UNIT REPAIR COST: 16,088
UNIT REPAIR MANHOURS: 0

SOR OC OO SA SM WR CT
% 0 0 0 0 0 100
SOR DM OT UN
% 0 0 0

ICS/RIW:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	CUR	1ST	2ND	3RD	4TH	5TH	FCST DT
2105	1908	2183	0	2079	MTED	1908	1908	1908	1908	1908	1908	
0.0475	0.0524	0.0458	0.0000	0.0481	TOT OIM DMND RATE	0.0524	0.0524	0.0524	0.0524	0.0524	0.0524	
0.0413	0.0456	0.0412	0.0000	0.0438	OIM DEP DMND RATE	0.0456	0.0456	0.0456	0.0456	0.0456	0.0456	
0.0062	0.0068	0.0046	0.0000	0.0043	OIM BASE RPR RATE	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	
87	87	90		91	BASE NRTS %	87	87	87	87	87	87	
13	13	10		9	BASE PROCESSED %	13	13	13	13	13	13	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
2	2	5		3	MISTR CNDMN %	2	2	2	2	2	2	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1316
AS OF: 31 DEC 13
PRGM BEG: 0609

SGM: 1260 01 543 9004 FJ

***** PAST USAGE HISTORY - SUBGROUP MASTER LEVEL *****

(----- QTRS 12-9 -----)				TYPE USAGE	(----- QTRS 8-1 -----)								8 QTR TOTAL
MAR-11	JUN-11	SEP-11	DEC-11		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13	
1	1	1	0	BASE RTS	10	1	5	2	3	3	1	1	26
10	12	12	7	BASE NRTS	28	22	26	25	15	22	16	20	174
0	0	0	0	BASE CNDMN	0	0	0	0	0	0	0	0	0
11	13	13	7	BASE REPGENS	38	23	31	27	18	25	17	21	200
0	0	0	0	DEP REPGENS	0	0	0	0	0	0	0	0	0
0	0	15	13	MISTR RPR	55	23	21	11	31	23	21	17	202
0	0	0	0	MISTR CNDMN	0	0	0	0	3	1	1	0	5
0	0	0	0	DEP CNDM TOT	0	0	0	0	3	1	1	0	5

QUARTER OF LAST DEMAND 1312

***** TOTAL ITEM PAST INSTALLED PROGRAM - SUBGROUP MASTER TOTAL *****

(----- QTRS 12-9 -----)				TYPE PROGRAM	(----- QTRS 8-1 -----)								8 QTR TOTAL
MAR-11	JUN-11	SEP-11	DEC-11		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13	
480	568	540	470	OIM	451	574	531	491	443	478	475	373	3816
0	0	0	0	PDM	0	0	0	0	0	0	0	0	0
0	0	0	0	ENG OH	0	0	0	0	0	0	0	0	0
0	0	0	0	NHA MISTR	0	0	0	0	0	0	0	0	0

***** PAST FACTORS *****

RATES AND PERCENTS		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13
TOT OIM DMND RATE	QTR	0.0843	0.0401	0.0584	0.0550	0.0406	0.0523	0.0358	0.0563
TOT OIM DMND RATE	MAH	0.0325	0.0314	0.0381	0.0397	0.0418	0.0458	0.0475	0.0524
BASE NRTS %	QTR	74	96	84	93	83	88	94	95
BASE NRTS %	MAH	90	89	87	87	86	86	87	87
BASE CNDMN %	QTR	0	0	0	0	0	0	0	0
BASE CNDMN %	MAH	0	0	0	0	0	0	0	0
MISTR CNDMN %	QTR	0	0	0	0	9	4	5	0
MISTR CNDMN %	MAH	0	0	0	0	2	2	2	0
PDM JR CNDMN %	QTR	0	0	0	0	0	0	0	0
PDM JR CNDMN %	MAH	0	0	0	0	0	0	0	0
PDM NJR REPL %	QTR	0	0	0	0	0	0	0	0
PDM NJR REPL %	MAH	0	0	0	0	0	0	0	0
PDM NJR PRGM %	QTR	0	0	0	0	0	0	0	0
PDM NJR PRGM %	MAH	0	0	0	0	0	0	0	0
EOH JR CNDMN %	QTR	0	0	0	0	0	0	0	0
EOH JR CNDMN %	MAH	0	0	0	0	0	0	0	0
EOH NJR REPL %	QTR	0	0	0	0	0	0	0	0
EOH NJR REPL %	MAH	0	0	0	0	0	0	0	0
EOH NJR PRGM %	QTR	0	0	0	0	0	0	0	0
EOH NJR PRGM %	MAH	0	0	0	0	0	0	0	0
NHA MISTR JR CNDMN	QTR	0	0	0	0	0	0	0	0
NHA MISTR JR CNDMN	MAH	0	0	0	0	0	0	0	0

PAGE 2 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

SGM: 1260 01 543 9004 FJ

ALC: OO IMS: KWG ES: KKP

LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OIM PROGRAM				296	567	838	1009	1180	1351	1522	1634	1746
	1858	1970	2068	2166	2264	2362	2440	2518	2596	2674	2674	2674
	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674
	2674	2674	2674					1180	0	1634	2068	2440
OIM OPERATING RQMT				16	30	44	53	62	71	80	86	91
	97	103	108	113	119	124	128	132	136	140	140	140
	140	140	140	140	140	140	140	140	140	140	140	140
	140	140	140					62	0	86	108	128
OIM BASE O/ST RQMT				1	1	1	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0					0	0	0	0	0
OIM BASE R-C RQMT				0	0	0	1	1	1	1	1	1
	1	1	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0					1	0	1	0	0
BASE SFTY LVL-2 (FULL)				8	8	8	8	8	8	8	8	8
	8	8	9	9	9	9	9	9	9	9	9	9
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0					8	0	8	9	9
* BASE SFTY LVL-2 (LTD)				8	8	8	8	8	8	8	8	8
	8	8	9	9	9	9	9	9	9	9	9	9
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0					8	0	8	9	9
SPECIAL LEVELS				1	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	0					1	0	1	1	1
TOT BASE STK LVL (FULL)				10	10	10	10	10	10	10	10	10
	10	10	10	10	10	10	10	10	10	10	10	10
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	10					10	0	10	10	10
* TOT BASE STK LVL (LTD)				10	10	10	10	10	10	10	10	10
	10	10	10	10	10	10	10	10	10	10	10	10
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	10					10	0	10	10	10
DEPOT SAFETY LVL (FULL)				2	2	2	0	2	2	2	2	1
	2	3	2	2	3	3	2	2	2	2	2	2
	2	1	0	0	0	0	0	0	0	0	0	0
	0	0	3					2	0	2	2	2

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SGM: 1260 01 543 9004 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

ALC: OO IMS: KWG ES: KKP

AD200.AIDAX88I
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
* DEPOT SAFETY LVL (LTD)	2	3	2	2	2	2	0	2	2	2	2	1
	2	1	0	2	3	3	2	2	2	2	2	2
	0	0	3	0	0	0	0	0	0	0	0	0
								2	0	2	2	2
OWRM RQMT (FULL)	35	35	35	35	35	35	35	35	35	35	35	35
	35	35	35	35	35	35	35	35	35	35	35	35
	35	35	35	35	35	35	35	35	35	35	35	35
* OWRM RQMT (LTD)	35	35	35	35	35	35	35	35	35	35	35	35
	35	35	35	35	35	35	35	35	35	35	35	35
	35	35	35	35	35	35	35	35	35	35	35	35
TOTAL GROSS RQMT (FULL)	144	151	155	63	77	91	98	109	118	127	133	137
	178	177	176	160	167	172	175	179	183	187	178	178
	176	176	188	176	176	176	176	176	176	176	176	176
* TOTAL GROSS RQMT (LTD)	144	151	155	63	77	91	98	109	118	127	133	137
	178	177	176	160	167	172	175	179	183	187	178	178
	176	176	188	176	176	176	176	176	176	176	176	176
SVC ASSETS	20	20	20	20	20	20	20	20	20	20	20	20
	20	20	20	20	20	20	20	20	20	20	20	20
	20	20	20	20	20	20	20	20	20	20	20	20
SVC DUE IN	4	4	4	0	0	0	0	0	4	4	4	4
	4	4	4	4	4	4	4	4	4	4	4	4
	4	4	4	4	4	4	4	4	4	4	4	4
TOTAL SVC	24	24	24	20	20	20	20	20	24	24	24	24
	24	24	24	24	24	24	24	24	24	24	24	24
	24	24	24	24	24	24	24	24	24	24	24	24
1ST SHORT (FULL)	120	127	131	43	57	71	78	89	94	103	109	113
	154	153	152	136	143	148	151	155	159	163	154	154
	152	152	164	152	152	152	152	152	152	152	152	152
* 1ST SHORT (LTD)	120	127	131	43	57	71	78	89	94	103	109	113
	154	153	152	136	143	148	151	155	159	163	154	154
	152	152	164	152	152	152	152	152	152	152	152	152
								89	0	109	131	151

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1316
AS OF: 31 DEC 13
PRGM BEG: 0609

SGM: 1260 01 543 9004 FJ

PART NUMBER: MB359B-01
CAGE: OWEC9
ITEM NAME: DISPLAY UNIT,MULTIF

ALC: OO ERRC: T ACT CD: 7
ES: KKP FMIC: A NEW:
IMS: KWG MIEC: 3AE CAT:
PMS: INTERP IND: FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SPTY LVL EXCL:

BASE RPR CYCLE DAYS: 7 UNIT PRICE FCST: 36,801.31 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 43 UNIT REPAIR COST: 16,088 % 0 0 0 0 0 100 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 28 UNIT REPAIR MANHOURS: 0 SOR DM OT UN
CONDITION X ASSET: 0 % 0 0 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
2105	1908	2183	0	2079	MTBD	3704	3704	3704	3704	3704	3704	
0.0475	0.0524	0.0458	0.0000	0.0481	TOT OIM DMND RATE	0.0270	0.0270	0.0270	0.0270	0.0270	0.0270	2013-12
0.0413	0.0456	0.0412	0.0000	0.0438	OIM DEP DMND RATE	0.0235	0.0235	0.0235	0.0235	0.0235	0.0235	
0.0062	0.0068	0.0046	0.0000	0.0043	OIM BASE RPR RATE	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	
87	87	90		91	BASE NRTS %	87	87	87	87	87	87	
13	13	10		9	BASE PROCESSED %	13	13	13	13	13	13	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
2	2	5		3	MISTR CNDMN %	2	2	2	2	2	2	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

MFC - 50% of CURRENT

PAGE 2 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

SGM: 1260 01 543 9004 FJ

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
1858	1970	2068	296	567	838	1009	1180	1351	1522	1634	1746
2674	2674	2674	2166	2264	2362	2440	2518	2596	2674	2674	2674
2674	2674	2674	2674	2674	2674	2674	1180	0	1634	2068	2440

OIM OPERATING RQMT

50	53	56	8	15	23	27	32	36	41	44	47
72	72	72	58	61	64	66	68	70	72	72	72
72	72	72	72	72	72	72	72	72	72	72	72
							32	0	44	56	66

OIM BASE R-C RQMT

0	0	0	1	1	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

BASE SFTY LVL-2 (FULL)

9	9	9	8	8	8	9	9	9	9	9	9
0	0	0	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
							9	0	9	9	9

* BASE SFTY LVL-2 (LTD)

9	9	9	8	8	8	9	9	9	9	9	9
0	0	0	9	9	9	9	9	9	9	9	9
0	0	0	0	0	0	0	0	0	0	0	0
							9	0	9	9	9

SPECIAL LEVELS

1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	0	1	1	1	1	1	1	1	1	1

TOT BASE STK LVL (FULL)

10	10	10	10	10	10	10	10	10	10	10	10
1	1	1	1	1	1	1	1	1	1	1	1
1	1	10					10	0	10	10	10

* TOT BASE STK LVL (LTD)

10	10	10	10	10	10	10	10	10	10	10	10
1	1	1	1	1	1	1	1	1	1	1	1
1	1	10					10	0	10	10	10

DEPOT SAFETY LVL (FULL)

1	1	1	1	0	0	0	1	1	1	1	0
1	1	0	0	1	1	0	1	1	1	2	2
0	0	2	0	0	0	0	1	0	1	1	0

* DEPOT SAFETY LVL (LTD)

1	1	1	1	0	0	0	1	1	1	1	0
1	1	0	0	1	1	0	1	1	1	2	2
0	0	2		0	0	0	0	0	0	0	0
							1	0	1	1	0

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SGM: 1260 01 543 9004 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION
ALC: OO IMS: KWG ES: KKP

AD200.AIDAX88I
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

LINE ID:

	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OWRM RQMT (FULL)	36	36	36	36	36	36	36	36	36	36	36	36
	36	36	36	36	36	36	36	36	36	36	36	36
	36	36	36	36	36	36	36	36	36	36	36	36
* OWRM RQMT (LTD)				36	36	36	36	36	36	36	36	36
	36	36	36	36	36	36	36	36	36	36	36	36
	36	36	36	36	36	36	36	36	36	36	36	36
TOTAL GROSS RQMT (FULL)	97	100	103	55	61	69	73	79	83	88	91	93
	110	110	109	104	108	111	112	115	117	119	111	111
	109	109	120	109	109	109	109	109	109	109	109	109
* TOTAL GROSS RQMT (LTD)				55	61	69	73	79	83	88	91	93
	97	100	103	104	108	111	112	115	117	119	111	111
	109	109	120	109	109	109	109	109	109	109	109	109
SVC ASSETS	20	20	20	20	20	20	20	20	20	20	20	20
	20	20	20	20	20	20	20	20	20	20	20	20
	20	20	20	20	20	20	20	20	20	20	20	20
SVC DUE IN	4	4	4	0	0	0	0	0	4	4	4	4
	4	4	4	4	4	4	4	4	4	4	4	4
	4	4	4	4	4	4	4	4	4	4	4	4
TOTAL SVC	24	24	24	20	20	20	20	20	24	24	24	24
	24	24	24	24	24	24	24	24	24	24	24	24
	24	24	24	24	24	24	24	24	24	24	24	24
1ST SHORT (FULL)	73	76	79	35	41	49	53	59	59	64	67	69
	86	86	85	80	84	87	88	91	93	95	87	87
	85	85	96	85	85	85	85	85	85	85	85	85
* 1ST SHORT (LTD)				35	41	49	53	59	59	64	67	69
	73	76	79	80	84	87	88	91	93	95	87	87
	86	86	85	85	85	85	85	85	85	85	85	85
	85	85	96	85	85	85	85	85	85	85	85	85
BASE PROCESSED	7	7	7	1	2	3	4	4	5	5	6	6
	9	9	9	8	8	8	9	9	9	9	9	9
	9	9	9	9	9	9	9	9	9	9	9	9
								4	0	6	7	9

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1316
AS OF: 31 DEC 13
PRGM BEG: 0609

SGM: 1260 01 543 9004 FJ

PART NUMBER: MB359B-01
CAGE: 0WEC9
ITEM NAME: DISPLAY UNIT,MULTIF

ALC: OO ERR: T ACT CD: 7
ES: KKP PMIC: A NEW:
IMS: KWG MIEC: 3AE CAT:
PMS: INTERP IND: FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 7 UNIT PRICE FCST: 36,801.31 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 43 UNIT REPAIR COST: 16,088 % 0 0 0 0 100 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 28 UNIT REPAIR MANHOURS: 0 SOR DM OT UN
CONDITION X ASSET: 0 % 0 0 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
2105	1908	2183	0	2079	MTBD	2545	2545	2545	2545	2545	2545	
0.0475	0.0524	0.0458	0.0000	0.0481	TOT OIM DMND RATE	0.0393	0.0393	0.0393	0.0393	0.0393	0.0393	2013-12
0.0413	0.0456	0.0412	0.0000	0.0438	OIM DEP DMND RATE	0.0342	0.0342	0.0342	0.0342	0.0342	0.0342	
0.0062	0.0068	0.0046	0.0000	0.0043	OIM BASE RPR RATE	0.0051	0.0051	0.0051	0.0051	0.0051	0.0051	
87	87	90		91	BASE NRTS %	87	87	87	87	87	87	
13	13	10		9	BASE PROCESSED %	13	13	13	13	13	13	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
2	2	5		3	MISTR CNDMN %	2	2	2	2	2	2	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

75% of Dec-13 TOIMDR

MFCD - 75% of CURRENT

PAGE 2 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

SGM: 1260 01 543 9004 FU

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OIM PROGRAM	1858	1970	2068	296	567	838	1009	1180	1351	1522	1634	1746
	2674	2674	2674	2166	2264	2362	2440	2518	2596	2674	2674	2674
	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674
								1180	0	1634	2068	2440
OIM OPERATING RQMT	73	77	81	12	22	33	40	46	53	60	64	69
	105	105	105	85	89	93	96	99	102	105	105	105
	105	105	105	105	105	105	105	105	105	105	105	105
								46	0	64	81	96
OIM BASE R-C RQMT	0	0	0	1	1	1	1	1	1	1	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	1	0	0	0	0
BASE SFTY LVL-2 (FULL)	9	9	9	8	8	8	8	8	8	8	9	9
	0	0	0	9	9	9	9	9	9	9	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	8	0	9	9	9
* BASE SFTY LVL-2 (LTD)	9	9	9	8	8	8	8	8	8	8	9	9
	0	0	0	9	9	9	9	9	9	9	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	8	0	9	9	9
SPECIAL LEVELS	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	0	1	1	1	1	1	1	1	1	1
TOT BASE STK LVL (FULL)	10	10	10	10	10	10	10	10	10	10	10	10
	1	1	1	10	10	10	10	10	10	10	1	1
	1	1	10	1	1	1	1	1	1	1	1	1
	1	1	10	10	10	10	10	10	10	10	10	10
* TOT BASE STK LVL (LTD)	10	10	10	10	10	10	10	10	10	10	10	10
	1	1	1	10	10	10	10	10	10	10	1	1
	1	1	10	1	1	1	1	1	1	1	1	1
	1	1	10	10	10	10	10	10	10	10	10	10
DEPOT SAFETY LVL (FULL)	2	1	1	1	1	1	0	2	1	2	1	1
	1	1	0	2	1	2	1	1	1	1	2	2
	0	0	2	0	0	0	0	0	0	0	0	0
	0	0	2	0	0	0	0	2	0	1	1	1
* DEPOT SAFETY LVL (LTD)	2	1	1	1	1	1	0	2	1	2	1	1
	1	1	0	2	1	2	1	1	1	1	2	2
	0	0	2	0	0	0	0	0	0	0	0	0
	0	0	2	0	0	0	0	2	0	1	1	1

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SGM: 1260 01 543 9004 PJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION
ALC: OO IMS: KWG ES: KKP

AD200.AIDAX88I
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OWRM RQMT (FULL)	35	35	35	35	35	35	35	35	35	35	35	35
	35	35	35	35	35	35	35	35	35	35	35	35
	35	35	35	35	35	35	35	35	35	35	35	35
* OWRM RQMT (LTD)												
	35	35	35	35	35	35	35	35	35	35	35	35
	35	35	35	35	35	35	35	35	35	35	35	35
	35	35	35	35	35	35	35	35	35	35	35	35
TOTAL GROSS RQMT (FULL)	120	123	127	132	135	140	142	145	148	151	154	157
	142	142	141	141	141	141	141	141	141	141	141	141
	141	141	152									
* TOTAL GROSS RQMT (LTD)												
	120	123	127	132	135	140	142	145	148	151	154	157
	142	142	141	141	141	141	141	141	141	141	141	141
	141	141	152									
SVC ASSETS												
	20	20	20	20	20	20	20	20	20	20	20	20
	20	20	20	20	20	20	20	20	20	20	20	20
	20	20	20									
SVC DUE IN												
	4	4	4	4	4	4	4	4	4	4	4	4
	4	4	4	4	4	4	4	4	4	4	4	4
	4	4	4									
TOTAL SVC												
	24	24	24	24	24	24	24	24	24	24	24	24
	24	24	24	24	24	24	24	24	24	24	24	24
	24	24	24									
1ST SHORT (FULL)												
	96	99	103	108	111	116	118	121	124	127	129	131
	118	118	117	117	117	117	117	117	117	117	117	117
	117	117	128									
* 1ST SHORT (LTD)												
	96	99	103	108	111	116	118	121	124	127	129	131
	118	118	117	117	117	117	117	117	117	117	117	117
	117	117	128									
BASE PROCESSED												
	9	10	11	11	12	12	12	13	13	14	14	14
	14	14	14	14	14	14	14	14	14	14	14	14
	14	14	14									

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1401
AS OF: 31 DEC 13
PRGM BEG: 0609

SGM: 1260 01 543 9004 FJ

PART NUMBER: MB359B-01
CAGE: OWEC9
ITEM NAME: DISPLAY UNIT,MULTIF

ALC: OO
ES: KKP
IMS: KWG
PMS:
ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:

ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 7 UNIT PRICE FCST: 36,801.31 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 43 UNIT REPAIR COST: 16,088 % 0 0 0 0 0 100 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 28 UNIT REPAIR MANHOURS: 0 SOR DM OT UN
CONDITION X ASSET: 0 % 0 0 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS					FCST DT
						CUR	1ST	2ND	3RD	4TH	
2105	1908	2183	0	2079	MTBD	1527	1527	1527	1527	1527	
0.0475	0.0524	0.0458	0.0000	0.0481	TOT OIM DMND RATE	0.0655	0.0655	0.0655	0.0655	0.0655	2013-12
0.0413	0.0456	0.0412	0.0000	0.0438	OIM DEP DMND RATE	0.0570	0.0570	0.0570	0.0570	0.0570	
0.0062	0.0068	0.0046	0.0000	0.0043	OIM BASE RPR RATE	0.0085	0.0085	0.0085	0.0085	0.0085	
87	87	90		91	BASE NRTS %	87	87	87	87	87	
13	13	10		9	BASE PROCESSED %	13	13	13	13	13	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	
2	2	5		3	MISTR CNDMN %	2	2	2	2	2	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	

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125% of Dec-13 TOIMDR

MFCD - 1.25% of CURRENT

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REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1401
AS OF: 31 DEC 13

SGM: 1260 01 543 9004 FU

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OIM PROGRAM	1858	1970	2068	296	567	838	1009	1180	1351	1522	1634	1746
	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674	2674
	2674	2674	2674					1180	0	1634	2068	2440
OIM OPERATING RQMT	122	129	135	19	37	55	66	77	88	100	107	114
	175	175	175	142	148	155	160	165	170	175	175	175
	175	175	175	175	175	175	175	175	175	175	175	175
								77	0	107	135	160
OIM BASE O/ST RQMT	0	0	0	1	1	1	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
OIM BASE R-C RQMT	1	1	1	1	1	1	1	1	1	1	1	1
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	1	0	1	1	0
BASE SFTY LVL-2 (FULL)	8	8	8	7	7	7	8	8	8	8	8	8
	0	0	0	8	8	8	9	9	9	9	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
								8	0	8	8	9
* BASE SFTY LVL-2 (LTD)	8	8	8	7	7	7	8	8	8	8	8	8
	0	0	0	8	8	8	9	9	9	9	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
								8	0	8	8	9
SPECIAL LEVELS	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	0	1	1	1	1	1	1	1	1	1
TOT BASE STK LVL (FULL)	10	10	10	10	10	10	10	10	10	10	10	10
	1	1	1	10	10	10	10	10	10	10	1	1
	1	1	10	1	1	1	1	1	1	1	1	1
								10	0	10	10	10
* TOT BASE STK LVL (LTD)	10	10	10	10	10	10	10	10	10	10	10	10
	1	1	1	10	10	10	10	10	10	10	1	1
	1	1	10	1	1	1	1	1	1	1	1	1
								10	0	10	10	10
DEPOT SAFETY LVL (FULL)	3	2	2	3	2	3	2	4	3	3	2	2
	2	1	0	3	3	4	3	3	3	3	2	2
	0	0	4	0	0	0	0	0	0	0	0	0
								4	0	2	2	3

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SGM: 1260 01 543 9004 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

ALC: OO

IMS: KWG

ES: KKP

AD200.AIDAX88I
CUR: 10 APR 14 1401
AS OF: 31 DEC 13

LINE ID:

* DEPOT SAFETY LVL (LTD)

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD

3	2	2	3	2	3	2	4	3	3	2	2
2	1	0	0	0	4	3	3	3	3	2	2
0	0	4			0	0	0	0	0	0	0
							4	0	2	2	3

OWRM RQMT (FULL)

34	34	34	34	34	34	34	34	34	34	34	34
34	34	34	34	34	34	34	34	34	34	34	34
34	34	34	34	34	34	34	34	34	34	34	34
							34	0	34	34	34

* OWRM RQMT (LTD)

34	34	34	34	34	34	34	34	34	34	34	34
34	34	34	34	34	34	34	34	34	34	34	34
34	34	34	34	34	34	34	34	34	34	34	34
							34	0	34	34	34

TOTAL GROSS RQMT (FULL)

169	175	181	66	83	102	112	125	135	147	153	160
212	211	210	189	195	203	207	212	217	222	212	212
210	210	223	210	210	210	210	210	210	210	210	210
							125	0	153	181	207

* TOTAL GROSS RQMT (LTD)

169	175	181	66	83	102	112	125	135	147	153	160
212	211	210	189	195	203	207	212	217	222	212	212
210	210	223	210	210	210	210	210	210	210	210	210
							125	0	153	181	207

SVC ASSETS

20	20	20	20	20	20	20	20	20	20	20	20
20	20	20	20	20	20	20	20	20	20	20	20
20	20	20	20	20	20	20	20	20	20	20	20
							20	0	20	20	20

SVC DUE IN

4	4	4	0	0	0	0	0	4	4	4	4
4	4	4	4	4	4	4	4	4	4	4	4
4	4	4	4	4	4	4	4	4	4	4	4
							0	0	4	4	4

TOTAL SVC

24	24	24	20	20	20	20	20	24	24	24	24
24	24	24	24	24	24	24	24	24	24	24	24
24	24	24	24	24	24	24	24	24	24	24	24
							20	0	24	24	24

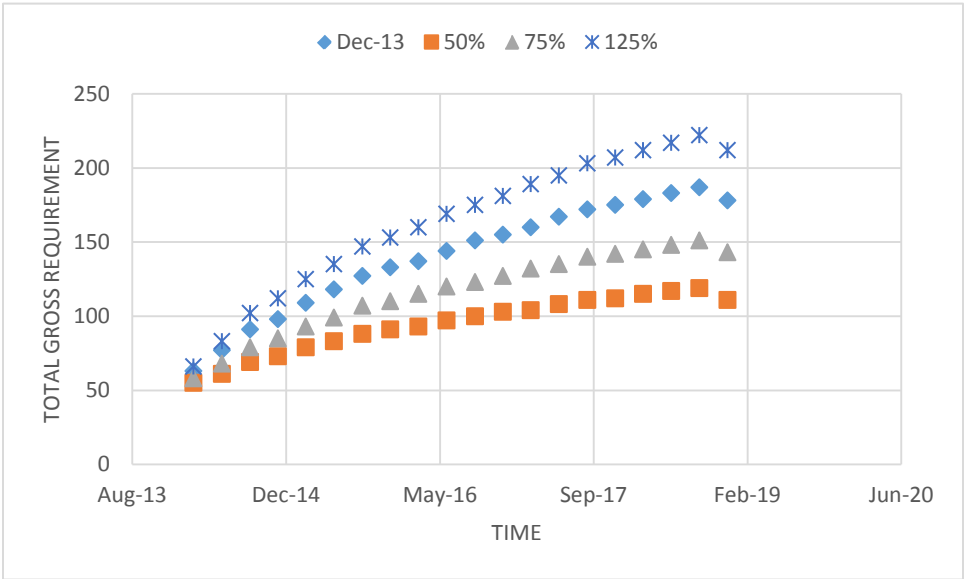
1ST SHORT (FULL)

145	151	157	46	63	82	92	105	111	123	129	136
188	187	186	165	171	179	183	188	193	198	188	188
186	186	199	186	186	186	186	186	186	186	186	186
							105	0	129	157	183

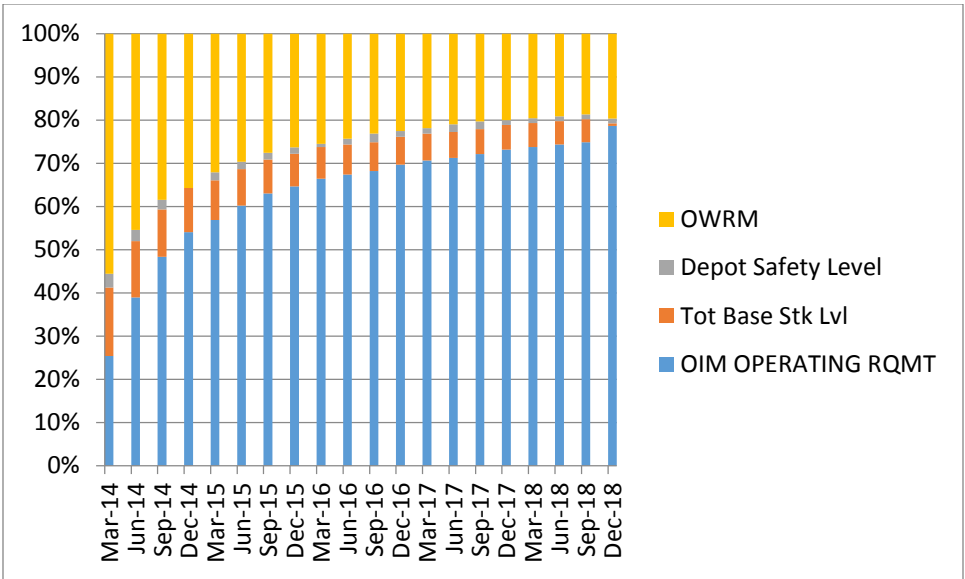
* 1ST SHORT (LTD)

145	151	157	46	63	82	92	105	111	123	129	136
188	187	186	165	171	179	183	188	193	198	188	188
186	186	199	186	186	186	186	186	186	186	186	186
							105	0	129	157	183

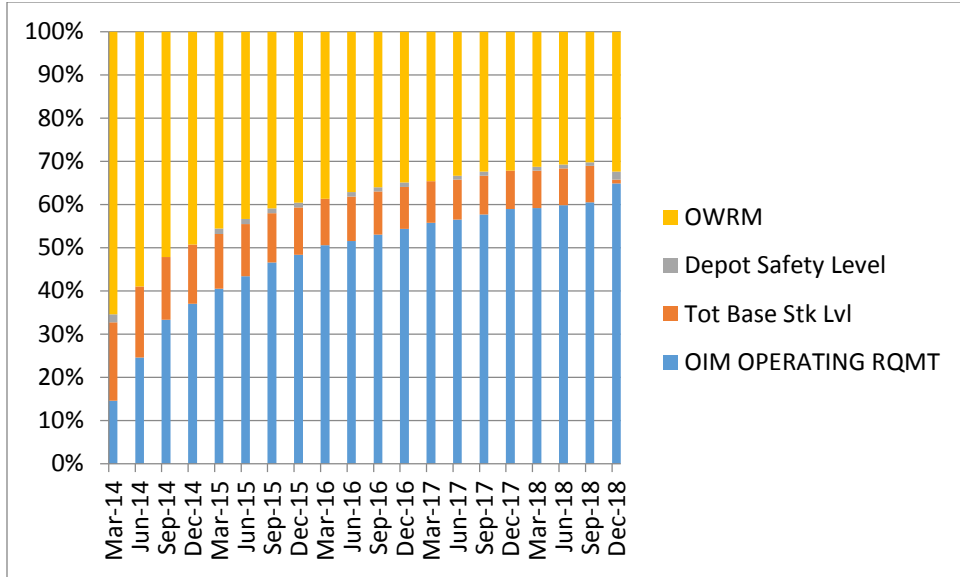
Appendix N: MFCD Output Graphs



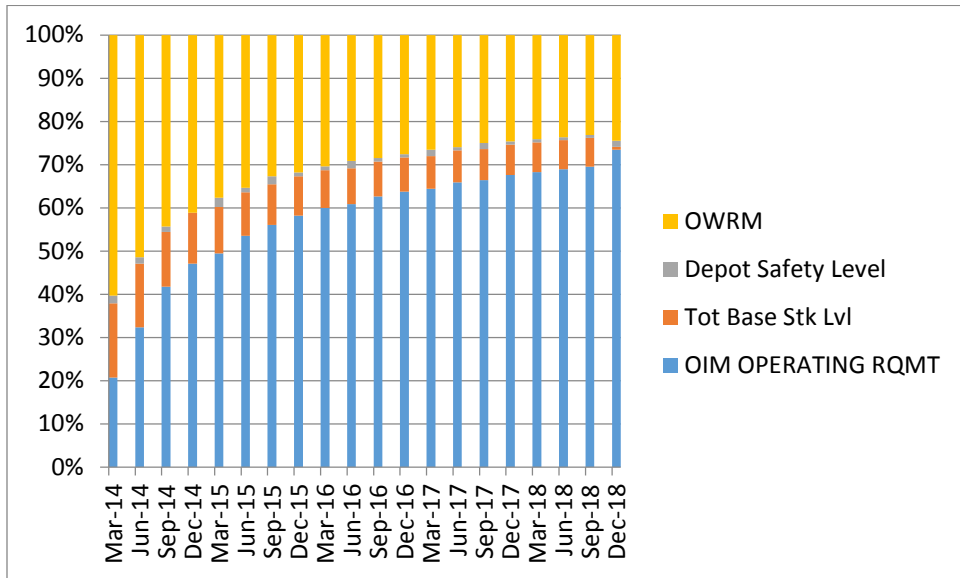
MFCD Time vs Total Gross Requirement



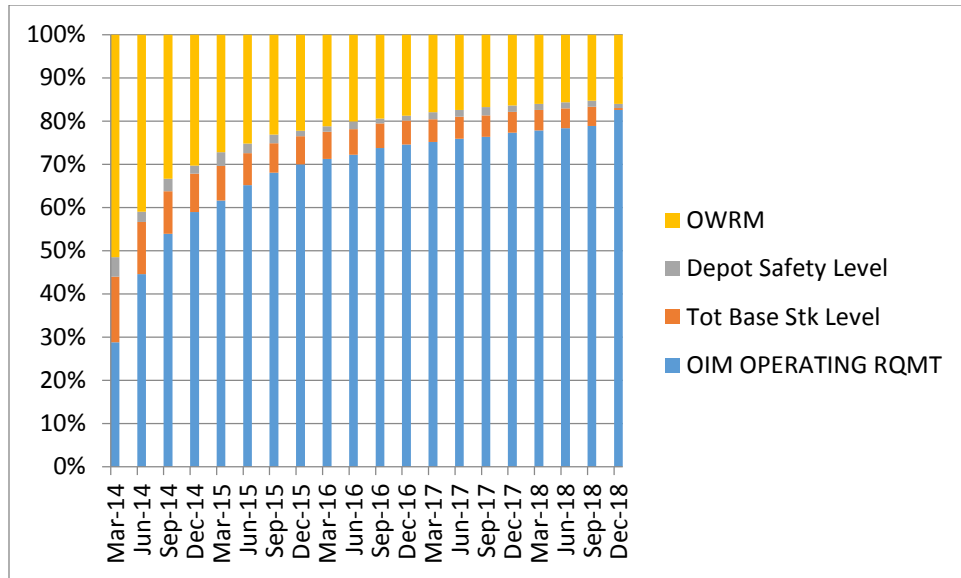
MFCD Dec-13 TOIMDR Requirements as percentage of Total Gross Requirement



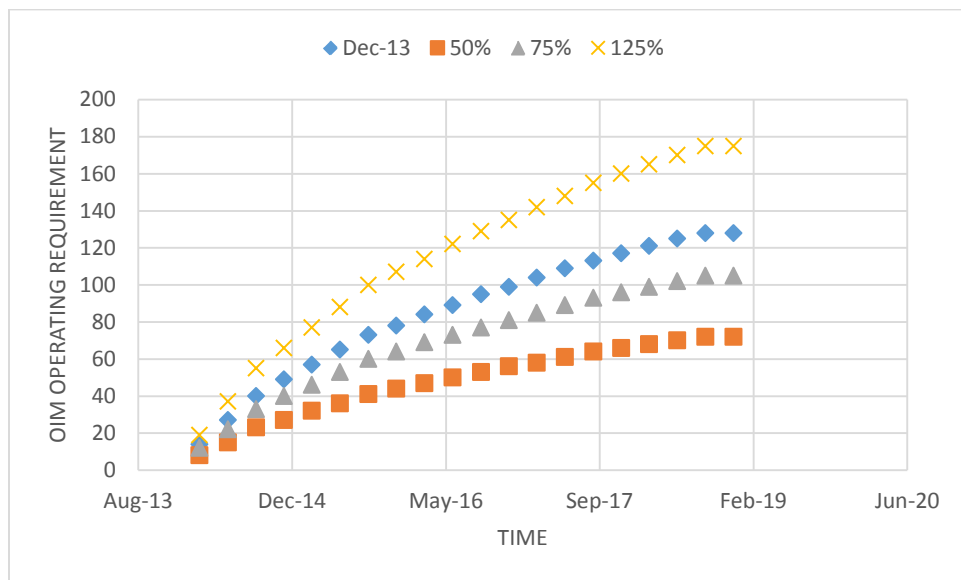
MFCD 50% TOIMDR Requirements as percentage of Total Gross Requirement



MFCD 75% TOIMDR Requirements as percentage of Total Gross Requirement



MFCD 125% TOIMDR Requirements as percentage of Total Gross Requirement



MFCD Future Program vs OIM Operating Requirement

GE 2

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1316
AS OF: 31 DEC 13
PRGM BEG: 0609

M: 1280 01 544 0794 FJ

***** PAST USAGE HISTORY - SUBGROUP MASTER LEVEL *****

QTRS 12-9				TYPE USAGE	QTRS 8-1				QTRS 8-1				8 QTR TOTAL
MAR-11	JUN-11	SEP-11	DEC-11		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13	
3	54	13	17	BASE RTS	17	16	20	22	49	5	0	3	132
34	20	0	2	BASE NRTS	16	18	14	23	31	8	25	9	144
0	4	24	21	BASE CNDMN	1	0	0	1	0	0	0	0	2
37	78	37	40	BASE REPGENS	34	34	34	46	80	13	25	12	278
1	1	0	0	DEP REPGENS	0	0	0	0	0	0	0	0	0
0	0	0	0	MISTR RPR	0	0	0	0	0	0	0	0	0
0	0	0	0	MISTR CNDMN	0	0	0	0	0	0	0	0	0
0	1	0	0	DEP CNDM TOT	0	0	0	0	0	0	0	0	0

QUARTER OF LAST DEMAND 1312

***** TOTAL ITEM PAST INSTALLED PROGRAM - SUBGROUP MASTER TOTAL *****

QTRS 12-9				TYPE PROGRAM	QTRS 8-1				QTRS 8-1				8 QTR TOTAL
MAR-11	JUN-11	SEP-11	DEC-11		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13	
240	284	270	235	OIM	225	287	265	245	222	239	238	186	1907
0	0	0	0	PDM	0	0	0	0	0	0	0	0	0
0	0	0	0	ENG OH	0	0	0	0	0	0	0	0	0
0	0	0	0	NHA MISTR	0	0	0	0	0	0	0	0	0

***** PAST FACTORS *****

RATES AND PERCENTS		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13
TOT OIM DMND RATE	QTR	0.1511	0.1185	0.1283	0.1878	0.3604	0.0544	0.1050	0.0645
TOT OIM DMND RATE	MAH	0.1666	0.1644	0.1628	0.1658	0.1884	0.1600	0.1564	0.1458
BASE NRTS %	QTR	47	53	41	50	39	62	100	75
BASE NRTS %	MAH	41	37	37	37	32	35	45	52
BASE CNDMN %	QTR	6	0	0	4	0	0	0	0
BASE CNDMN %	MAH	26	24	24	24	20	23	14	1
MISTR CNDMN %	QTR	0	0	0	0	0	0	0	0
MISTR CNDMN %	MAH	0	0	0	0	0	0	0	0
PDM JR CNDMN %	QTR	0	0	0	0	0	0	0	0
PDM JR CNDMN %	MAH	0	0	0	0	0	0	0	0
PDM NJR REPL %	QTR	0	0	0	0	0	0	0	0
PDM NJR REPL %	MAH	0	0	0	0	0	0	0	0
PDM NJR PRGM %	QTR	0	0	0	0	0	0	0	0
PDM NJR PRGM %	MAH	0	0	0	0	0	0	0	0
EOH JR CNDMN %	QTR	0	0	0	0	0	0	0	0
EOH JR CNDMN %	MAH	0	0	0	0	0	0	0	0
EOH NJR REPL %	QTR	0	0	0	0	0	0	0	0
EOH NJR REPL %	MAH	0	0	0	0	0	0	0	0
EOH NJR PRGM %	QTR	0	0	0	0	0	0	0	0
EOH NJR PRGM %	MAH	0	0	0	0	0	0	0	0
NHA MISTR JR CNDMN	QTR	0	0	0	0	0	0	0	0
NHA MISTR JR CNDMN	MAH	0	0	0	0	0	0	0	0

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REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAK881
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

SGM: 1280 01 544 0794 FJ

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					506	0	761	985	1181
			22	41	61	74	86	99	111	119	127
135	144	151	158	165	172	178	184	189	195	195	195
195	195	195	195	195	195	195	195	195	195	195	195
195	195	195					74	0	111	144	172
			1	1	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0									
			0	0	0	1	1	1	1	1	1
1	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					1	0	1	1	0
			14	14	14	14	14	14	14	14	14
14	14	15	15	15	15	15	15	15	15	15	15
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					14	0	14	14	15
			14	14	14	14	14	14	14	14	14
14	14	15	15	15	15	15	15	15	15	15	15
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					14	0	14	14	15
			1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	0					1	0	1	1	1
			16	16	16	16	16	16	16	16	16
16	16	16	16	16	16	16	16	16	16	16	16
1	1	1	1	1	1	1	1	1	1	1	1
1	1	16					16	0	16	16	16
			16	16	16	16	16	16	16	16	16
16	16	16	16	16	16	16	16	16	16	16	16
1	1	1	1	1	1	1	1	1	1	1	1
1	1	16					16	0	16	16	16
			2	2	1	2	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	0	0	0	0	0	0	0	0	0	0	0
0	0	2					2	0	1	1	1

OIM OPERATING RQMT

OIM BASE O/ST RQMT

OIM BASE R-C RQMT

BASE SFTY LVL-2 (FULL)

* BASE SFTY LVL-2 (LTD)

SPECIAL LEVELS

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

PAGE 3 OO-KWG

SGM: 1280 01 544 0794 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

ALC: OO

IMS: KWG

ES: KKP

AD200.AIDAX88I
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

LINE ID:

* DEPOT SAFETY LVL (LTD)

WRSK-BLSS RQMT

OWRM RQMT (FULL)

* OWRM RQMT (LTD)

ADDITIVE RQMT NON-RECUR

TOTAL GROSS RQMT (FULL)

* TOTAL GROSS RQMT (LTD)

SVC ASSETS

TOTAL SVC

1ST SHORT (FULL)

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
1	1	1	2	2	1	2	1	1	1	1	1
1	0	0	1	1	1	1	0	1	0	2	2
0	0	2	0	0	0	0	0	0	0	0	0
							2	0	1	1	1
2	2	2	2	2	2	2	2	2	2	2	2
2	2	2	2	2	2	2	2	2	2	2	2
2	2	2					2	0	2	2	2
55	55	55	55	55	55	55	55	55	55	55	55
55	55	55	55	55	55	55	55	55	55	55	55
55	55	55	55	55	55	55	55	55	55	55	55
							55	0	55	55	55
55	55	55	55	55	55	55	55	55	55	55	55
55	55	55	55	55	55	55	55	55	55	55	55
55	55	55	55	55	55	55	55	55	55	55	55
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
							1	0	1	1	1
210	219	226	98	117	136	150	161	174	186	194	202
255	254	254	233	240	247	253	258	264	269	256	256
254	254	271	254	254	254	254	254	254	254	254	254
							150	0	186	219	247
210	219	226	98	117	136	150	161	174	186	194	202
255	254	254	233	240	247	253	258	264	269	256	256
254	254	271	254	254	254	254	254	254	254	254	254
							150	0	186	219	247
57	57	57	57	57	57	57	57	57	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
							57	0	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
							57	0	57	57	57
153	162	169	41	60	79	93	104	117	129	137	145
198	197	197	176	183	190	196	201	207	212	199	199
197	197	214	197	197	197	197	197	197	197	197	197
							93	0	129	162	190

PAGE 1

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1316
AS OF: 31 DEC 13
PRGM BEG: 0609

SGM: 1280 01 544 0794 PJ

PART NUMBER: 08579034
CAGE: 14550

ITEM NAME: UP FRONT CONTROLLER

ALC: OO
ES: KKP
IMS: KGW
PMS:

ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND: N

ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 3
OIM DEP RPR CYCLE DAYS: 43
NJR DEP RPR CYCLE DAYS: 28
CONDITION X ASSET: 0

UNIT PRICE FCST:
UNIT REPAIR COST:
UNIT REPAIR MANHOURS:

5,840.64
2,277
0

SOR OC OO SA SM WR CT
% 0 0 0 0 0 100
SOR DM OT UN
% 0 0 0

ICS/RIW:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
639	686	681	0	716	MTBD	1372	1372	1372	1372	1372	1372	2013-12
0.1564	0.1458	0.1469	0.0000	0.1396	TOT OIM DMND RATE	0.0729	0.0729	0.0729	0.0729	0.0729	0.0729	
0.0824	0.0765	0.0823	0.0000	0.0897	OIM DEP DMND RATE	0.0383	0.0383	0.0383	0.0383	0.0383	0.0383	
0.0740	0.0693	0.0646	0.0000	0.0499	OIM BASE RPR RATE	0.0346	0.0346	0.0346	0.0346	0.0346	0.0346	
45	52	56		62	BASE NRTS %	52	52	52	52	52	52	
55	48	44		38	BASE PROCESSED %	48	48	48	48	48	48	
14	1	0		6	BASE CNDMN %	1	1	1	1	1	1	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

UFC - 50% of CURRENT

PAGE 2 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX881
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

SGM: 1280 01 544 0794 FJ

ALC: OO IMS: KWG ES: KKP

LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OIM PROGRAM				148	284	420	506	591	676	761	817	873
	929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
	1337	1337	1337					506	0	761	985	1181
OIM OPERATING RQMT				11	21	31	37	43	49	55	60	64
	68	72	75	79	83	86	89	92	95	97	97	97
	97	97	97	97	97	97	97	97	97	97	97	97
	97	97	97					37	0	55	72	86
OIM BASE R-C RQMT				1	1	1	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0									
BASE SFTY LVL-2 (FULL)				14	6	6	7	7	7	7	7	7
	7	7	7	7	7	7	7	7	7	7	7	7
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0									
* BASE SFTY LVL-2 (LTD)				14	6	6	7	7	7	7	7	7
	7	7	7	7	7	7	7	7	7	7	7	7
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0									
SPECIAL LEVELS				1	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	0						0	1	1	1
TOT BASE STK LVL (FULL)				16	8	8	8	8	8	8	8	8
	8	8	8	8	8	8	8	8	8	8	8	8
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	16					8	0	8	8	8
* TOT BASE STK LVL (LTD)				16	8	8	8	8	8	8	8	8
	8	8	8	8	8	8	8	8	8	8	8	8
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	16					8	0	8	8	8
DEPOT SAFETY LVL (FULL)				0	4	3	2	2	2	3	2	2
	2	2	2	3	3	3	1	2	1	1	1	1
	1	0	0	0	0	0	0	0	0	0	0	0
	0	0	4					2	0	3	2	3
* DEPOT SAFETY LVL (LTD)				0	4	3	2	2	2	3	2	2
	2	2	2	3	3	3	1	2	1	1	1	1
	1	0	0	0	0	0	0	0	0	0	0	0
	0	0	4					2	0	3	2	3

PAGE 3 OO-KWG

SGM: 1280 01 544 0794 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

	ALC: OO			IMS: KWG			ES: KKP					
	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
LINE ID:	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
WRSK-BLSS RQMT	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	0	2	2	2
OWRM RQMT (FULL)	66	66	66	66	66	66	66	66	66	66	66	66
	66	66	66	66	66	66	66	66	66	66	66	66
	66	66	66	66	66	66	66	66	0	66	66	66
* OWRM RQMT (LTD)	66	66	66	66	66	66	66	66	66	66	66	66
	66	66	66	66	66	66	66	66	66	66	66	66
	66	66	66	66	66	66	66	66	0	66	66	66
ADDITIVE RQMT NON-RECUR	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	1	1	1	1
	1	1	1	1	1	1	1	1	0	1	1	1
TOTAL GROSS RQMT (FULL)	147	151	154	96	102	111	116	122	128	135	139	143
	168	167	167	159	163	166	167	171	173	175	168	168
	167	167	186	167	167	167	167	167	167	167	167	167
* TOTAL GROSS RQMT (LTD)	147	151	154	96	102	111	116	122	128	135	139	143
	168	167	167	159	163	166	167	171	173	175	168	168
	167	167	186	167	167	167	167	167	167	167	167	167
SVC ASSETS	57	57	57	57	57	57	57	57	57	57	57	57
	57	57	57	57	57	57	57	57	57	57	57	57
	57	57	57	57	57	57	57	57	0	57	57	57
TOTAL SVC	57	57	57	57	57	57	57	57	57	57	57	57
	57	57	57	57	57	57	57	57	57	57	57	57
	57	57	57	57	57	57	57	57	57	57	57	57
1ST SHORT (FULL)	90	94	97	39	45	54	59	65	71	78	82	86
	111	110	110	102	106	109	110	114	116	118	111	111
	110	110	129	110	110	110	110	110	110	110	110	110
* 1ST SHORT (LTD)	90	94	97	39	45	54	59	65	71	78	82	86
	111	110	110	102	106	109	110	114	116	118	111	111
	110	110	129	110	110	110	110	110	110	110	110	110
								59	0	78	94	109

PAGE 1

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1316
AS OF: 31 DEC 13
PRGM BEG: 0609

SGM: 1280 01 544 0794 FU

PART NUMBER: 08579034
CAGE: 14550
ITEM NAME: UP FRONT CONTROLLER

ALC: OO
ES: KKP
IMS: KWG
FMS:
ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND: N
ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 3 UNIT PRICE FCST: 5,840.64 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 43 UNIT REPAIR COST: 2,277 % 0 0 0 0 0 100 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 28 UNIT REPAIR MANHOURS: 0 SOR DM OT UN
CONDITION X ASSET: 0 % 0 0 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
639	686	681	0	716	MTBD	915	915	915	915	915	915	
0.1564	0.1458	0.1469	0.0000	0.1396	TOT OIM DMND RATE	0.1093	0.1093	0.1093	0.1093	0.1093	0.1093	2013-12
0.0824	0.0765	0.0823	0.0000	0.0897	OIM DEP DMND RATE	0.0574	0.0574	0.0574	0.0574	0.0574	0.0574	
0.0740	0.0693	0.0646	0.0000	0.0499	OIM BASE RPR RATE	0.0519	0.0519	0.0519	0.0519	0.0519	0.0519	
45	52	56		62	BASE NRTS %	52	52	52	52	52	52	
55	48	44		38	BASE PROCESSED %	48	48	48	48	48	48	
14	1	0		6	BASE CNDMN %	1	1	1	1	1	1	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

180

75% of Dec-13 TOIMDR

UFC - 75% of CURRENT

PAGE 2 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDRAG01
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

SGM: 1280 01 544 0794 FJ

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

OIM OPERATING RQMT

OIM BASE R-C RQMT

BASE SFTY LVL-2 (FULL)

* BASE SFTY LVL-2 (LTD)

SPECIAL LEVELS

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

* DEPOT SAFETY LVL (LTD)

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
			1083	1132	1181	1220	1259	1298	1337	1337	1337
929	985	1034	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					506	0	761	985	1181
1337	1337	1337									
			16	31	46	55	65	74	83	89	95
102	108	113	118	124	129	133	138	142	146	146	146
146	146	146	146	146	146	146	146	146	146	146	146
146	146	146					55	0	83	108	129
			1	1	1	1	1	1	1	0	0
			0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					1	0	1	0	0
			14	14	14	14	14	14	14	7	15
15	15	7	15	15	15	15	15	15	15	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					14	0	14	15	15
			14	14	14	14	14	14	14	7	15
15	15	7	15	15	15	15	15	15	15	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					14	0	14	15	15
			1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	0									
			16	16	16	16	16	16	16	8	16
16	16	8	16	16	16	16	16	16	16	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	16								16	16
			16	16	16	16	16	16	16	8	16
16	16	8	16	16	16	16	16	16	16	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	16								16	16
			1	1	1	0	0	1	0	2	0
1	0	3	1	0	0	0	0	0	0	2	1
1	0	0	0	0	0	0	0	0	0	0	0
0	0	3								0	0
			1	1	1	0	0	1	0	2	0
1	0	3	1	0	0	0	0	0	0	2	1
1	0	0	0	0	0	0	0	0	0	0	0
0	0	3								0	0

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SGM: 1280 01 544 0794 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

ALC: OO

IMS: KWG

ES: KKP

AD200.AIDAX881
CUR: 10 APR 14 1316
AS OF: 31 DEC 13

LINE ID:

WRSK-BLSS RQMT

OWRM RQMT (FULL)

* OWRM RQMT (LTD)

ADDITIVE RQMT NON-RECUR

TOTAL GROSS RQMT (FULL)

* TOTAL GROSS RQMT (LTD)

SVC ASSETS

TOTAL SVC

1ST SHORT (FULL)

* 1ST SHORT (LTD)

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2
								0			
65	65	65	65	65	65	65	65	65	65	65	65
65	65	65	65	65	65	65	65	65	65	65	65
65	65	65	65	65	65	65	65	65	65	65	65
								0			
65	65	65	65	65	65	65	65	65	65	65	65
65	65	65	65	65	65	65	65	65	65	65	65
65	65	65	65	65	65	65	65	65	65	65	65
								0			
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
								0			
187	192	192	101	116	131	139	149	159	167	167	179
216	215	215	203	208	213	217	222	226	230	217	216
215	215	233	215	215	215	215	215	215	215	215	215
							139	0	167	192	213
187	192	192	101	116	131	139	149	159	167	167	179
216	215	215	203	208	213	217	222	226	230	217	216
215	215	233	215	215	215	215	215	215	215	215	215
							139	0	167	192	213
57	57	57	57	57	57	57	57	57	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
								0			
57	57	57	57	57	57	57	57	57	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
57	57	57	57	57	57	57	57	57	57	57	57
								0			
130	135	135	44	59	74	82	92	102	110	110	122
159	158	158	146	151	156	160	165	169	173	160	159
158	158	176	158	158	158	158	158	158	158	158	158
							82	0	110	135	156
130	135	135	44	59	74	82	92	102	110	110	122
159	158	158	146	151	156	160	165	169	173	160	159
158	158	176	158	158	158	158	158	158	158	158	158
							82	0	110	135	156

PAGE 1

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1401
AS OF: 31 DEC 13
PRGM BEG: 0609

SGM: 1280 01 544 0794 FJ

PART NUMBER: 08579034
CAGE: 14550
ITEM NAME: UP FRONT CONTROLLER

ALC: OO ERRC: T
ES: KKP PMIC: A
IMS: KWG MIEC: 3AE
PMS: INTERP IND: N

ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 3 UNIT PRICE FCST: 5,840.64 SOR OC OO SA SM WR CT
OIM DEP RPR CYCLE DAYS: 43 UNIT REPAIR COST: 2,277 % 0 0 0 0 0 100 ICS/RIW:
NJR DEP RPR CYCLE DAYS: 28 UNIT REPAIR MANHOURS: 0 SOR DM OT UN EXPIR DATE: 0000
CONDITION X ASSET: 0 % 0 0 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS					FCST DT	
						CUR	1ST	2ND	3RD	4TH		5TH
639	686	681	0	716	MTBD	549	549	549	549	549	549	2013-12
0.1564	0.1458	0.1469	0.0000	0.1396	TOT OIM DMND RATE	0.1823	0.1823	0.1823	0.1823	0.1823	0.1823	
0.0824	0.0765	0.0823	0.0000	0.0897	OIM DEP DMND RATE	0.0957	0.0957	0.0957	0.0957	0.0957	0.0957	
0.0740	0.0693	0.0646	0.0000	0.0499	OIM BASE RPR RATE	0.0866	0.0866	0.0866	0.0866	0.0866	0.0866	
45	52	56		62	BASE NRTS %	52	52	52	52	52	52	
55	48	44		38	BASE PROCESSED %	48	48	48	48	48	48	
14	1	0		6	BASE CNDMN %	1	1	1	1	1	1	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	BOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	BOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	BOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

183

125% of Dec-13 TOIMDR

UFC - 1.25% of CURRENT

PAGE 2 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1401
AS OF: 31 DEC 13

SGM: 1280 01 544 0794 FJ

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

OIM OPERATING RQMT

OIM BASE O/ST RQMT

OIM BASE R-C RQMT

BASE SFTY LVL-2 (FULL)

* BASE SFTY LVL-2 (LTD)

SPECIAL LEVELS

TOT BASE STK LVL (FULL)

* TOT BASE STK LVL (LTD)

DEPOT SAFETY LVL (FULL)

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					506	0	761	985	1181
			27	52	77	92	108	123	139	149	159
169	180	188	197	206	215	222	230	237	244	244	244
244	244	244	244	244	244	244	244	244	244	244	244
244	244	244					92	0	139	180	215
			1	1	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					0	0	0	0	0
			1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					1	0	1	1	1
			13	13	13	14	14	14	14	14	14
14	14	14	14	14	14	15	15	15	15	15	15
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					14	0	14	14	14
			13	13	13	14	14	14	14	14	14
14	14	14	14	14	14	15	15	15	15	15	15
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					14	0	14	14	14
			1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
1	1	0					1	0	1	1	1
			16	16	16	16	16	16	16	16	16
16	16	16	16	16	16	16	16	16	16	16	16
1	1	1	1	1	1	1	1	1	1	1	1
1	1	16					16	0	16	16	16
			16	16	16	16	16	16	16	16	16
16	16	16	16	16	16	16	16	16	16	16	16
1	1	1	1	1	1	1	1	1	1	1	1
1	1	16					16	0	16	16	16
			3	3	2	3	2	2	2	1	2
1	2	1	2	1	1	1	1	1	1	2	2
1	0	0	0	0	0	0	0	0	0	0	0
0	0	3					3	0	2	2	1

SGM: 1280 01 544 0794 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1401
AS OF: 31 DEC 13

LINE ID:

* DEPOT SAFETY LVL (LTD)

WRSK-BLSS RQMT

OWRM RQMT (FULL)

* OWRM RQMT (LTD)

ADDITIVE RQMT NON-RECUR

TOTAL GROSS RQMT (FULL)

* TOTAL GROSS RQMT (LTD)

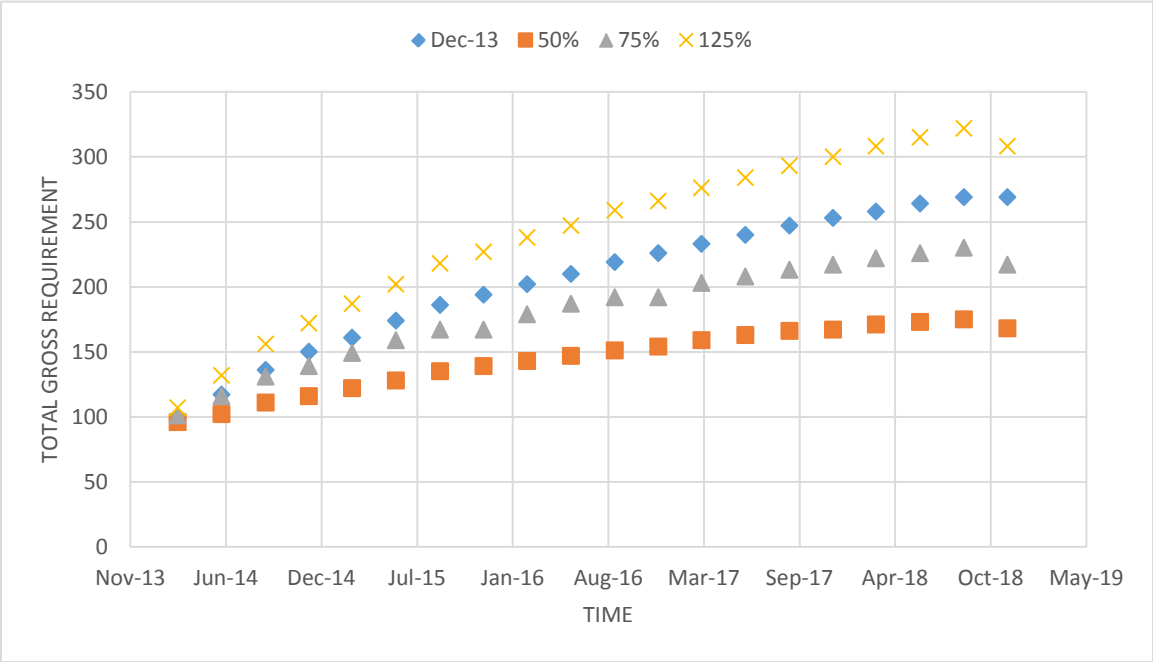
SVC ASSETS

TOTAL SVC

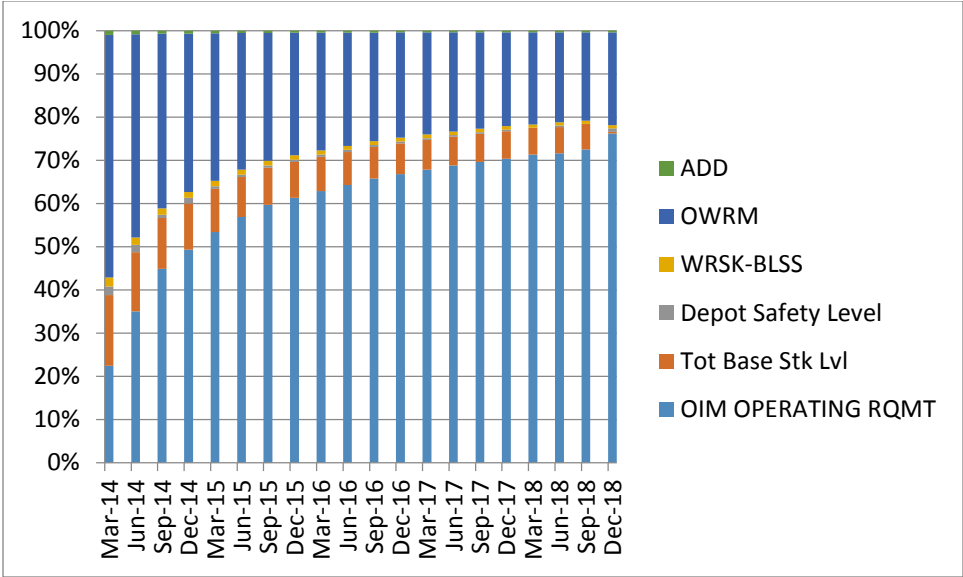
1ST SHORT (FULL)

JUN 13 JUN 16 JUN 19 JUN 22	SEP 13 SEP 16 SEP 19 SEP 22	DEC 13 DEC 16 DEC 19 RETN	MAR 14 MAR 17 MAR 20	JUN 14 JUN 17 JUN 20	SEP 14 SEP 17 SEP 20	DEC 14 DEC 17 DEC 20	MAR 15 MAR 18 MAR 21 PCLT	JUN 15 JUN 18 JUN 21 CY PD	SEP 15 SEP 18 SEP 21 AY PD	DEC 15 DEC 18 DEC 21 BY PD	MAR 16 MAR 19 MAR 22 EY PD
1 1 0	2 0 0	1 0 3	3 2 0	3 1 0	2 1 0	3 1 0	2 1 0 3	2 1 0 0	2 1 0 0	2 1 0 2	1 2 0 2
2 2 2	2 2 2	2 2 2	2 2 2	2 2 2	2 2 2	2 2 2	2 2 2 2	2 2 2 0	2 2 2 2	2 2 2 2	2 2 2 2
58 58 58	58 58 58	58 58 58	58 58 58	58 58 58	58 58 58	58 58 58	58 58 58 58	58 58 58 0	58 58 58 58	58 58 58 58	58 58 58 58
58 58 58	58 58 58	58 58 58	58 58 58	58 58 58	58 58 58	58 58 58	58 58 58 58	58 58 58 0	58 58 58 58	58 58 58 58	58 58 58 58
1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1 1	1 1 1 0	1 1 1 1	1 1 1 1	1 1 1 1
247 307 306	259 306 306	266 306 324	107 276 306	132 284 306	156 293 306	172 300 306	187 308 306 172	202 315 306 0	218 322 306 218	227 308 306 259	238 308 306 293
247 307 306	259 306 306	266 306 324	107 276 306	132 284 306	156 293 306	172 300 306	187 308 306 172	202 315 306 0	218 322 306 218	227 308 306 259	238 308 306 293
57 57 57	57 57 57	57 57 57	57 57 57	57 57 57	57 57 57	57 57 57	57 57 57 57	57 57 57 0	57 57 57 57	57 57 57 57	57 57 57 57
57 57 57	57 57 57	57 57 57	57 57 57	57 57 57	57 57 57	57 57 57	57 57 57 57	57 57 57 0	57 57 57 57	57 57 57 57	57 57 57 57
190 250 249	202 249 249	209 249 267	50 219 249	75 227 249	99 236 249	115 243 249	130 251 249 115	145 258 249 0	161 265 249 161	170 251 249 202	181 251 249 236

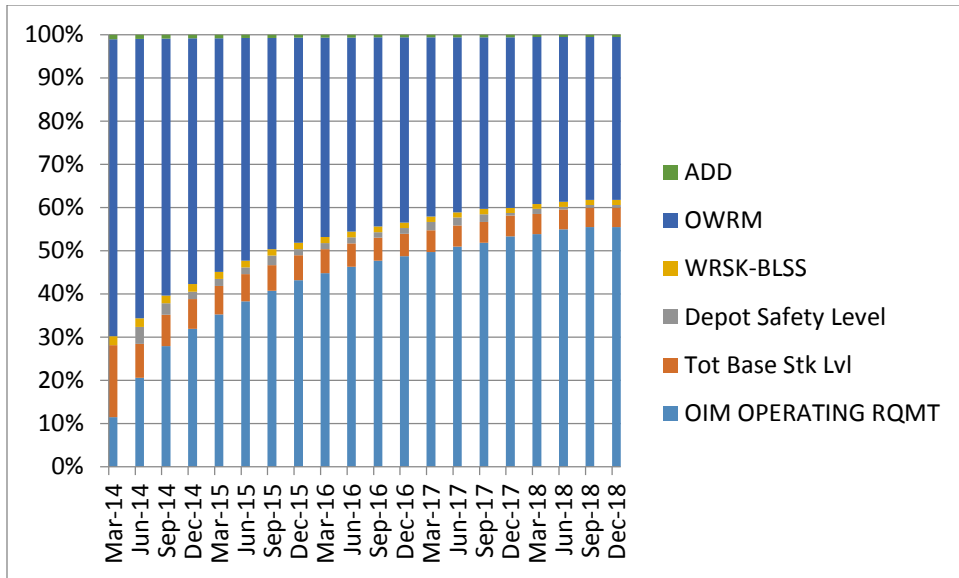
Appendix P: UFC Output Graphs



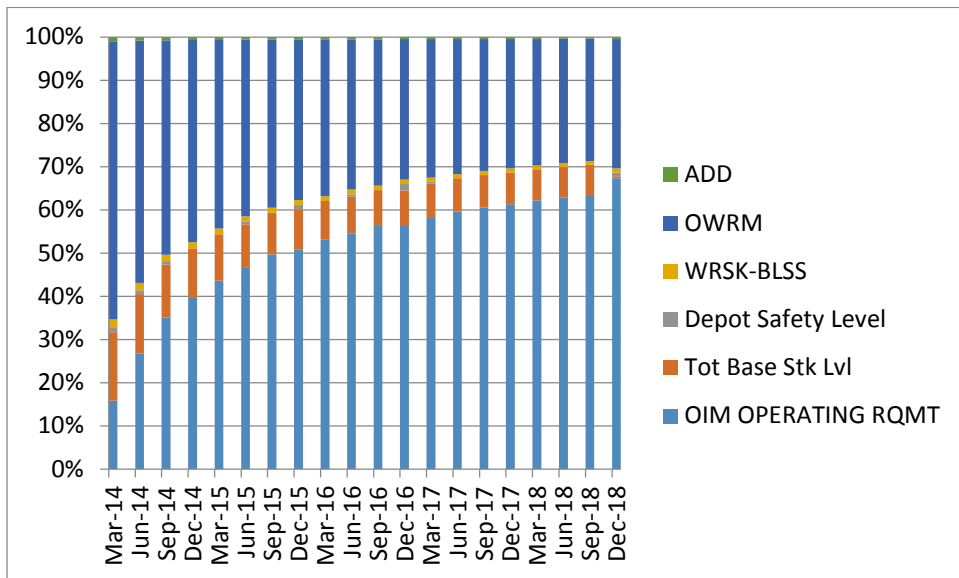
UFC Time vs Total Gross Requirement



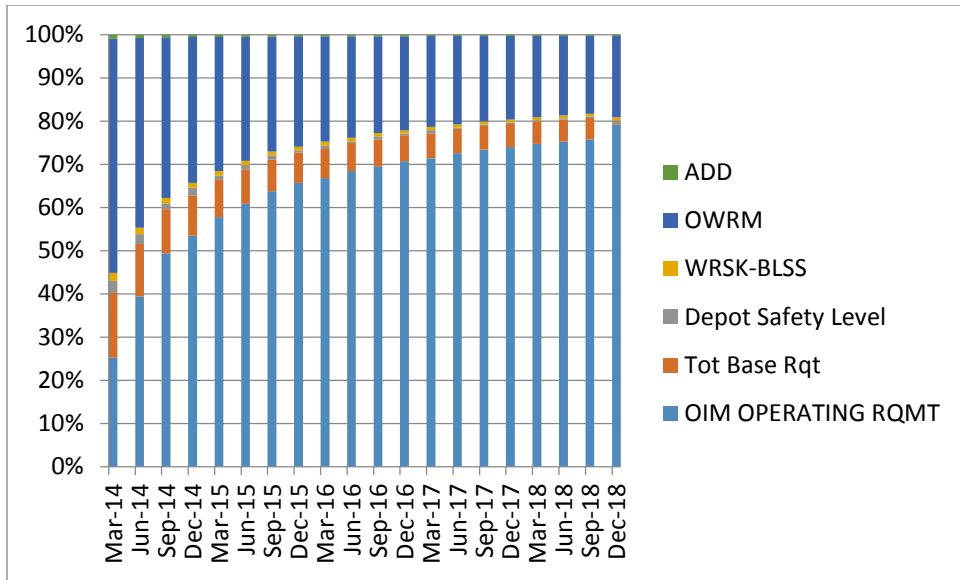
UFC Dec-13 TOIMDR Requirement as percentage of Total Gross Requirement



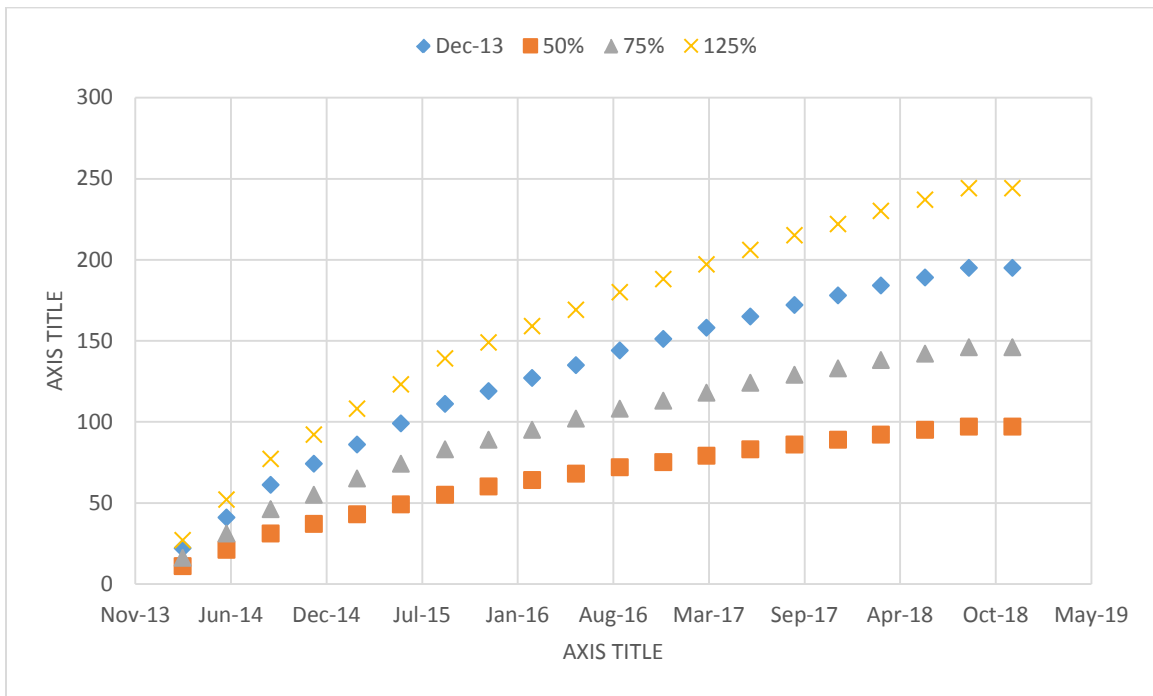
UFC 50% TOIMDR Requirement as percentage of Total Gross Requirement



UFC 75% TOIMDR Requirement as percentage of Total Gross Requirement



UFC 125% TOIMDR Requirement as percentage of Total Gross Requirement



UFC Future Program vs OIM Operating Requirement

PAGE 1

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 03 APR 14 0900
AS OF: 31 DEC 13
PRGM BSG: 1009

SGM: 1280 01 586 7702 FJ

PART NUMBER: 281A474-6
CAGE: 03640
ITEM NAME: CICU

ALC: OO
ES: KKP
IMS: KWS
PMS: KWS

ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:

ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: AAA
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 4
OIM DEP RPR CYCLE DAYS: 57
NJR DEP RPR CYCLE DAYS: 43
CONDITION X ASSET: 0

UNIT PRICE FCST: 181,433.10
UNIT REPAIR COST: 13,332
UNIT REPAIR MANHOURS: 31

SOR OC OO SA SM WR CT
% 0 0 0 0 20 80
% DM OT UN
% 0 0 0

ICS/RIW:
EXPIR DATE: 0000

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	CUR	1ST	2ND	3RD	4TH	5TH	FCST DT
460	465	494	0	479	MTBD	465	465	465	465	465	465	
0.2173	0.2150	0.2023	0.0000	0.2088	TOT OIM DMND RATE	0.2150	0.2150	0.2150	0.2150	0.2150	0.2150	
0.2173	0.2150	0.2023	0.0000	0.2088	OIM DEP DMND RATE	0.2150	0.2150	0.2150	0.2150	0.2150	0.2150	
0.0000	0.0000	0.0000	0.0000	0.0000	OIM BASE RPR RATE	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
100	100	100		100	BASE NRTE %	100	100	100	100	100	100	
0	0	0		0	BASE PROCESSED %	0	0	0	0	0	0	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REEL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	BOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	BOH NJR REEL %	0	0	0	0	0	0	
0	0	0		0	BOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REEL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

PAGE 2

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 03 APR 14 0900
AS OF: 31 DEC 13
PRGM BEG: 1009

SGM: 1280 01 586 7702 FJ

***** PAST USAGE HISTORY - SUBGROUP MASTER LEVEL *****

QTRS 12-9				TYPE USAGE	QTRS 8-1				8 QTR TOTAL
MAR-11	JUN-11	SEP-11	DEC-11		MAR-12	JUN-12	SEP-12	DEC-12	
0	0	0	0	BASE RTS	0	0	0	0	0
42	56	67	51	BASE NRTS	45	65	73	48	41
0	0	0	0	BASE CNDMN	0	0	0	0	0
42	56	67	51	BASE REPGENS	45	65	73	48	41
0	0	0	0	DEP REPGENS	0	0	0	0	0
24	43	45	41	MISTR RPR	49	69	67	62	50
0	0	0	0	MISTR CNDMN	0	0	0	0	0
0	0	0	0	DEP CNDM TOT	0	0	0	0	0

QUARTER OF LAST DEMAND 1312

***** TOTAL ITEM PAST INSTALLED PROGRAM - SUBGROUP MASTER TOTAL *****

QTRS 12-9				TYPE PROGRAM	QTRS 8-1				8 QTR TOTAL
MAR-11	JUN-11	SEP-11	DEC-11		MAR-12	JUN-12	SEP-12	DEC-12	
228	284	270	235	OIM	225	287	265	245	1907
0	0	0	0	PDM	0	0	0	0	0
0	0	0	0	ENG OH	0	0	0	0	0
0	0	0	0	NHA MISTR	0	0	0	0	0

***** PAST FACTORS *****

RATES AND PERCENTS		MAR-12	JUN-12	SEP-12	DEC-12	MAR-13	JUN-13	SEP-13	DEC-13
TOT OIM DMND RATE	QTR	0.2000	0.2265	0.2755	0.1959	0.2568	0.1883	0.1723	0.1935
TOT OIM DMND RATE	MAH	0.2233	0.2183	0.2269	0.2256	0.2366	0.2379	0.2173	0.2150
BASE NRTS %	QTR	100	100	100	100	100	100	100	100
BASE NRTS %	MAH	97	100	98	97	96	95	100	100
BASE CNDMN %	QTR	0	0	0	0	0	0	0	0
BASE CNDMN %	MAH	0	0	0	0	0	0	0	0
MISTR CNDMN %	QTR	0	0	0	0	0	0	0	0
MISTR CNDMN %	MAH	0	0	0	0	0	0	0	0
PDM JR CNDMN %	QTR	0	0	0	0	0	0	0	0
PDM JR CNDMN %	MAH	0	0	0	0	0	0	0	0
PDM NJR REPL %	QTR	0	0	0	0	0	0	0	0
PDM NJR REPL %	MAH	0	0	0	0	0	0	0	0
PDM NJR PRGM %	QTR	0	0	0	0	0	0	0	0
PDM NJR PRGM %	MAH	0	0	0	0	0	0	0	0
EOH JR CNDMN %	QTR	0	0	0	0	0	0	0	0
EOH JR CNDMN %	MAH	0	0	0	0	0	0	0	0
EOH NJR REPL %	QTR	0	0	0	0	0	0	0	0
EOH NJR REPL %	MAH	0	0	0	0	0	0	0	0
EOH NJR PRGM %	QTR	0	0	0	0	0	0	0	0
EOH NJR PRGM %	MAH	0	0	0	0	0	0	0	0
NHA MISTR JR CNDMN	QTR	0	0	0	0	0	0	0	0
NHA MISTR JR CNDMN	MAH	0	0	0	0	0	0	0	0

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REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 03 APR 14 0900
AS OF: 31 DEC 13

SGM: 1280 01 586 7702 FJ

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OIM PROGRAM												
	929	985	1034	148	284	420	506	591	676	761	817	873
	1337	1337	1337	1083	1132	1181	1220	1259	1298	1337	1337	1337
	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
OIM OPERATING RQMT												
	200	212	222	32	61	90	109	127	145	164	176	188
	287	287	287	233	243	254	262	271	279	287	287	287
	287	287	287	287	287	287	287	287	287	287	287	287
OIM BASE O/ST RQMT												
	1	1	1	3	3	3	2	2	2	2	1	1
	0	0	0	1	1	1	1	1	1	1	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
BASE SFTY LVL-2 (FULL)												
	21	21	21	19	19	19	20	20	20	20	21	21
	0	0	0	21	21	21	21	21	21	21	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
* BASE SFTY LVL-2 (LTD)												
	21	21	21	19	19	19	20	20	20	20	21	21
	0	0	0	21	21	21	21	21	21	21	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOT BASE STK LVL (FULL)												
	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	22	22	22	22	22	22	22	0	0
	0	0	22	0	0	0	0	0	0	0	0	0
* TOT BASE STK LVL (LTD)												
	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	22	22	22	22	22	22	22	0	0
	0	0	22	0	0	0	0	0	0	0	0	0
DEPOT SAFETY LVL (FULL)												
	2	2	2	1	3	3	0	4	4	4	2	2
	0	0	0	2	4	4	3	3	3	3	0	0
	0	0	4	0	0	0	0	0	0	0	0	0
* DEPOT SAFETY LVL (LTD)												
	2	2	2	1	3	3	0	4	4	4	2	2
	0	0	0	2	4	4	3	3	3	3	0	0
	0	0	4	0	0	0	0	0	0	0	0	0
WRSK-BLSS RQMT												
	10	10	10	10	10	10	10	10	10	10	10	10
	10	10	10	10	10	10	10	10	10	10	10	10
	10	10	10	10	10	10	10	10	10	10	10	10

PAGE 3 OO-KWG

SGM: 1280 01 586 7702 FU

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION
IMS: KWG ES: KKP

AD200.AIDAX88I
CUR: 03 APR 14 0900
AS OF: 31 DEC 13

LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OWRM RQMT (FULL)												
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30					30	0	30	30	30
* OWRM RQMT (LTD)												
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30					30	0	30	30	30
TOTAL GROSS RQMT (FULL)												
	264	276	286	95	126	155	171	193	211	230	240	252
	327	327	327	297	309	320	327	336	344	352	327	327
	327	327	353	327	327	327	327	327	327	327	327	327
								193	0	240	286	327
* TOTAL GROSS RQMT (LTD)												
	264	276	286	95	126	155	171	193	211	230	240	252
	327	327	327	297	309	320	327	336	344	352	327	327
	327	327	353	327	327	327	327	327	327	327	327	327
								193	0	240	286	327
SVC ASSETS												
	26	26	26	26	26	26	26	26	26	26	26	26
	26	26	26	26	26	26	26	26	26	26	26	26
	26	26	26	26	26	26	26	26	26	26	26	26
								26	0	26	26	26
SVC DUE IN												
	2	2	2	0	0	0	0	0	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
								0	0	2	2	2
TOTAL SVC												
	28	28	28	26	26	26	26	26	28	28	28	28
	28	28	28	28	28	28	28	28	28	28	28	28
	28	28	28					26	0	28	28	28
1ST SHORT (FULL)												
	236	248	258	69	100	129	145	167	183	202	212	224
	299	299	299	269	281	292	299	308	316	324	299	299
	299	299	325	299	299	299	299	299	299	299	299	299
								167	0	212	258	299
* 1ST SHORT (LTD)												
	236	248	258	69	100	129	145	167	183	202	212	224
	299	299	299	269	281	292	299	308	316	324	299	299
	299	299	325	299	299	299	299	299	299	299	299	299
								167	0	212	258	299
2ND SHORT (FULL)												
	236	248	258	69	100	129	145	167	183	202	212	224
	299	299	299	269	281	292	299	308	316	324	299	299
	299	299	325	299	299	299	299	299	299	299	299	299
								167	0	212	258	299

PAGE 1

SGM: 1280 01 586 7702 FJ

PART NUMBER: 281A474-6
CAGE: 03640
ITEM NAME: CICUREPORT
FACTORS/USAGE PRINTOUT
SIMULATIONALC: OO
ES: KKP
IMS: KWG
PMS: KWG
ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:ACT CD: 7
NEW:
CAT:
FEEMS IND:AD200.AFDAX85U
CUR: 27 MAR 14 1230
AS OF: 31 DEC 13
PRGM BEG: 1009ITEM PRGM SEL: 1000
FACTOR IND: BAA
BASE RTS EXCL:
SFTY LVL EXCL:BASE RPR CYCLE DAYS: 4 UNIT PRICE FCST: 181,433.10 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 57 UNIT REPAIR COST: 13,332 % 0 0 0 0 20 80 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 43 UNIT REPAIR MANHOOURS: 31 SOR DM OT UN
CONDITION X ASSET: 0 % 0 0 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS						FCST DT
						CUR	1ST	2ND	3RD	4TH	5TH	
460	465	494	0	479	MTBD	930	930	930	930	930	930	2013-12
0.2173	0.2150	0.2023	0.0000	0.2088	TOT OIM DMND RATE	0.1075	0.1075	0.1075	0.1075	0.1075	0.1075	
0.2173	0.2150	0.2023	0.0000	0.2088	OIM DEP DMND RATE	0.1075	0.1075	0.1075	0.1075	0.1075	0.1075	
0.0000	0.0000	0.0000	0.0000	0.0000	OIM BASE RPR RATE	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
100	100	100		100	BASE NRTS %	100	100	100	100	100	100	
0	0	0		0	BASE PROCESSED %	0	0	0	0	0	0	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	BOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	BOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	BOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

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REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 27 MAR 14 1230
AS OF: 31 DEC 13

SGM: 1280 01 586 7702 FJ

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					591	0	817	1034	1220

OIM OPERATING RQMT

			16	31	45	54	64	73	82	88	94
100	106	111	116	122	127	131	135	140	144	144	144
144	144	144	144	144	144	144	144	144	144	144	144
144	144	144					64	0	88	111	131

OIM BASE O/ST RQMT

			2	1	1	1	1	1	1	1	1
1	1	1	1	1	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					1	0	1	1	0

BASE SFTY LVL-2 (FULL)

			20	21	21	21	21	21	21	21	21
21	21	21	21	21	21	22	22	22	22	22	22
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					21	0	21	21	22

* BASE SFTY LVL-2 (LTD)

			20	21	21	21	21	21	21	21	21
21	21	21	21	21	21	22	22	22	22	22	22
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					21	0	21	21	22

TOT BASE STK LVL (FULL)

			22	22	22	22	22	22	22	22	22
22	22	22	22	22	22	22	22	22	22	22	22
0	0	0	0	0	0	0	0	0	0	0	0
0	0	22					22	0	22	22	22

* TOT BASE STK LVL (LTD)

			22	22	22	22	22	22	22	22	22
22	22	22	22	22	22	22	22	22	22	22	22
0	0	0	0	0	0	0	0	0	0	0	0
0	0	22					22	0	22	22	22

DEPOT SAFETY LVL (FULL)

			0	0	0	0	2	1	1	0	0
0	0	1	1	2	2	1	1	2	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	2					2	0	0	1	1

* DEPOT SAFETY LVL (LTD)

			0	0	0	0	2	1	1	0	0
0	0	1	1	2	2	1	1	2	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	2					2	0	0	1	1

WRSK-BLSS RQMT

			10	10	10	10	10	10	10	10	10
10	10	10	10	10	10	10	10	10	10	10	10
10	10	10	10	10	10	10	10	10	10	10	10
10	10	10					10	0	10	10	10

PAGE 3 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION
ALC: OO IMS: KWG ES: KKP

AD200.AIDAX88I
CUR: 27 MAR 14 1230
AS OF: 31 DEC 13

SGM: 1280 01 586 7702 FJ

LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OWRM RQMT (FULL)												
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	0	30	30	30
* OWRM RQMT (LTD)												
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	0	30	30	30
TOTAL GROSS RQMT (FULL)												
	162	168	174	78	93	107	116	128	136	145	150	156
	184	184	184	179	186	191	194	198	204	207	184	184
	184	184	208	184	184	184	184	184	184	184	184	184
* TOTAL GROSS RQMT (LTD)												
	162	168	174	78	93	107	116	128	136	145	150	156
	184	184	184	179	186	191	194	198	204	207	184	184
	184	184	208	184	184	184	184	184	184	184	184	184
SVC ASSETS												
	26	26	26	26	26	26	26	26	26	26	26	26
	26	26	26	26	26	26	26	26	26	26	26	26
	26	26	26	26	26	26	26	26	0	26	26	26
SVC DUE IN												
	2	2	2	0	0	0	0	0	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
TOTAL SVC												
	28	28	28	26	26	26	26	26	28	28	28	28
	28	28	28	28	28	28	28	28	28	28	28	28
	28	28	28	28	28	28	28	28	28	28	28	28
1ST SHORT (FULL)												
	134	140	146	52	67	81	90	102	108	117	122	128
	156	156	156	151	158	163	166	170	176	179	156	156
	156	156	180	156	156	156	156	156	156	156	156	156
* 1ST SHORT (LTD)												
	134	140	146	52	67	81	90	102	108	117	122	128
	156	156	156	151	158	163	166	170	176	179	156	156
	156	156	180	156	156	156	156	156	156	156	156	156
2ND SHORT (FULL)												
	134	140	146	52	67	81	90	102	108	117	122	128
	156	156	156	151	158	163	166	170	176	179	156	156
	156	156	180	156	156	156	156	156	156	156	156	156

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REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 27 MAR 14 1230
AS OF: 31 DEC 13
PRGM BEG: 1009

SGM: 1280 01 586 7702 FJ

PART NUMBER: 281A474-6
CAGE: 03640
ITEM NAME: CICU

ALC: OO ERRC: T ACT CD: 7
ES: KKP PMIC: A NEW:
IMS: KWG MIEC: 3AE CAT:
PMS: KWG INTERP IND: FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BAA
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 4 UNIT PRICE FCST: 181,433.10 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 57 UNIT REPAIR COST: 13,332 % 0 0 0 0 20 80 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 43 UNIT REPAIR MANHOURS: 31 SOR DM OT UN
CONDITION X ASSET: 0 % 0 0 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS					FCST DT	
						CUR	1ST	2ND	3RD	4TH		5TH
460	465	494	0	479	MTBD	620	620	620	620	620	620	
0.2173	0.2150	0.2023	0.0000	0.2088	TOT OIM DMND RATE	0.1613	0.1613	0.1613	0.1613	0.1613	0.1613	2013-12
0.2173	0.2150	0.2023	0.0000	0.2088	OIM DEP DMND RATE	0.1613	0.1613	0.1613	0.1613	0.1613	0.1613	
0.0000	0.0000	0.0000	0.0000	0.0000	OIM BASE RPR RATE	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
100	100	100		100	BASE NRTS %	100	100	100	100	100	100	
0	0	0		0	BASE PROCESSED %	0	0	0	0	0	0	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	0	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	0	

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REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 27 MAR 14 1230
AS OF: 31 DEC 13

SGM: 1280 01 586 7702 FJ

ALC: OO

IMS: KWG

ES: KKP

LINE ID:

OIM PROGRAM

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					591	0	817	1034	1220

OIM OPERATING RQMT

150	159	167	24	46	68	82	95	109	123	132	141
216	216	216	175	183	190	197	203	209	216	216	216
216	216	216	216	216	216	216	216	216	216	216	216
							95	0	132	167	197

OIM BASE O/ST RQMT

1	1	1	2	2	2	1	1	1	1	1	1
0	0	0	1	1	1	1	1	1	1	1	1
0	0	0	0	0	0	0	0	0	0	0	0
							1	0	1	1	1

BASE SFTY LVL-2 (FULL)

21	21	21	20	20	20	21	21	21	21	21	21
0	0	0	21	21	21	21	21	21	21	21	21
0	0	0	0	0	0	0	0	0	0	0	0
							21	0	21	21	21

* BASE SFTY LVL-2 (LTD)

21	21	21	20	20	20	21	21	21	21	21	21
0	0	0	21	21	21	21	21	21	21	21	21
0	0	0	0	0	0	0	0	0	0	0	0
							21	0	21	21	21

TOT BASE STK LVL (FULL)

22	22	22	22	22	22	22	22	22	22	22	22
0	0	0	22	22	22	22	22	22	22	22	22
0	0	22	0	0	0	0	0	0	0	0	0
							22	0	22	22	22

* TOT BASE STK LVL (LTD)

22	22	22	22	22	22	22	22	22	22	22	22
0	0	0	22	22	22	22	22	22	22	22	22
0	0	22	0	0	0	0	0	0	0	0	0
							22	0	22	22	22

DEPOT SAFETY LVL (FULL)

1	1	1	2	1	1	0	3	3	3	1	1
0	0	0	1	3	3	3	2	2	3	0	0
0	0	3	0	0	0	0	0	0	0	0	0
							3	0	1	1	3

* DEPOT SAFETY LVL (LTD)

1	1	1	2	1	1	0	3	3	3	1	1
0	0	0	1	3	3	3	2	2	3	0	0
0	0	3	0	0	0	0	0	0	0	0	0
							3	0	1	1	3

WRSK-BLSS RQMT

10	10	10	10	10	10	10	10	10	10	10	10
10	10	10	10	10	10	10	10	10	10	10	10
10	10	10	10	10	10	10	10	10	10	10	10
								0	10	10	10

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SGM: 1280 01 586 7702 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 27 MAR 14 1230
AS OF: 31 DEC 13

	ALC: OO			IMS: KWG			ES: KKP					
LINE ID:	JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OWRM RQMT (FULL)												
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	30	30	30	30
* OWRM RQMT (LTD)												
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	30	30	30	30
	30	30	30	30	30	30	30	30	30	30	30	30
TOTAL GROSS RQMT (FULL)												
	213	222	230	88	109	131	144	160	174	188	195	204
	256	256	256	238	248	255	262	267	273	281	256	256
	256	256	281	256	256	256	256	256	256	256	256	256
* TOTAL GROSS RQMT (LTD)												
	213	222	230	88	109	131	144	160	174	188	195	204
	256	256	256	238	248	255	262	267	273	281	256	256
	256	256	281	256	256	256	256	256	256	256	256	256
SVC ASSETS												
	26	26	26	26	26	26	26	26	26	26	26	26
	26	26	26	26	26	26	26	26	26	26	26	26
	26	26	26	26	26	26	26	26	26	26	26	26
SVC DUE IN												
	2	2	2	0	0	0	0	0	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
TOTAL SVC												
	28	28	28	26	26	26	26	26	28	28	28	28
	28	28	28	28	28	28	28	28	28	28	28	28
	28	28	28	28	28	28	28	28	28	28	28	28
1ST SHORT (FULL)												
	185	194	202	62	83	105	118	134	146	160	167	176
	228	228	228	210	220	227	234	239	245	253	228	228
	228	228	253	228	228	228	228	228	228	228	228	228
* 1ST SHORT (LTD)												
	185	194	202	62	83	105	118	134	146	160	167	176
	228	228	228	210	220	227	234	239	245	253	228	228
	228	228	253	228	228	228	228	228	228	228	228	228
2ND SHORT (FULL)												
	185	194	202	62	83	105	118	134	146	160	167	176
	228	228	228	210	220	227	234	239	245	253	228	228
	228	228	253	228	228	228	228	228	228	228	228	228
								134	0	167	202	234

PAGE 1

REPORT
FACTORS/USAGE PRINTOUT
SIMULATION

AD200.AFDAX85U
CUR: 10 APR 14 1401
AS OF: 31 DEC 13
PRGM REG: 1009

SGM: 1280 01 586 7702 FJ

PART NUMBER: 281A474-6
CAGE: 03640
ITEM NAME: CICU

ALC: OO
ES: KKP
IMS: KWG
PMS: KWG
ERRC: T
PMIC: A
MIEC: 3AE
INTERP IND:

ACT CD: 7
NEW:
CAT:
FEEMS IND:

ITEM PRGM SEL: 1000
FACTOR IND: BBB
BASE RTS EXCL:
SFTY LVL EXCL:

BASE RPR CYCLE DAYS: 4 UNIT PRICE FCST: 181,433.10 SOR OC OO SA SM WR CT ICS/RIW:
OIM DEP RPR CYCLE DAYS: 57 UNIT REPAIR COST: 13,332 % 0 0 0 0 20 80 EXPIR DATE: 0000
NJR DEP RPR CYCLE DAYS: 43 UNIT REPAIR MANHOURS: 31 SOR DM OT UN
CONDITION X ASSET: 0 % 0 0 0

***** RATES AND PERCENTS *****

LAST USED	24 MO	12 MO	PRELOG	EXPON	RATES AND PERCENTS	FORECASTS					FCST DT
						CUR	1ST	2ND	3RD	4TH	
460	465	494	0	479	MTBD	372	372	372	372	372	
0.2173	0.2150	0.2023	0.0000	0.2088	TOT OIM DMND RATE	0.2688	0.2688	0.2688	0.2688	0.2688	2013-12
0.2173	0.2150	0.2023	0.0000	0.2088	OIM DEP DMND RATE	0.2688	0.2688	0.2688	0.2688	0.2688	
0.0000	0.0000	0.0000	0.0000	0.0000	OIM BASE RPR RATE	0.0000	0.0000	0.0000	0.0000	0.0000	
100	100	100		100	BASE NRTS %	100	100	100	100	100	
0	0	0		0	BASE PROCESSED %	0	0	0	0	0	
0	0	0		0	BASE CNDMN %	0	0	0	0	0	
0	0	0		0	MISTR CNDMN %	0	0	0	0	0	
0	0	0		0	PDM JR CNDMN %	0	0	0	0	0	
0	0	0		0	PDM NJR REPL %	0	0	0	0	0	
0	0	0		0	PDM NJR PRGM %	0	0	0	0	0	
0	0	0		0	EOH JR CNDMN %	0	0	0	0	0	
0	0	0		0	EOH NJR REPL %	0	0	0	0	0	
0	0	0		0	EOH NJR PRGM %	0	0	0	0	0	
0	0	0		0	NHA MISTR JR CNDMN	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR REPL	0	0	0	0	0	
0	0	0		0	NHA MISTR NJR PRGM	0	0	0	0	0	

CICU - 1.25% of CURRENT

PAGE 2 OO-KWG

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

AD200.AIDAX88I
CUR: 10 APR 14 1401
AS OF: 31 DEC 13

SGM: 1280 01 586 7702 FJ

ALC: OO IMS: KWG ES: KKP

LINE ID:

OIM PROGRAM

JUN 13	SEP 13	DEC 13	MAR 14	JUN 14	SEP 14	DEC 14	MAR 15	JUN 15	SEP 15	DEC 15	MAR 16
JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
			148	284	420	506	591	676	761	817	873
929	985	1034	1083	1132	1181	1220	1259	1298	1337	1337	1337
1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
1337	1337	1337					591	0	817	1034	1220

OIM OPERATING RQMT

			40	76	113	136	159	182	205	220	235
250	265	278	291	304	317	328	338	349	359	359	359
359	359	359	359	359	359	359	359	359	359	359	359
359	359	359					159	0	220	278	328

OIM BASE O/ST RQMT

			4	4	4	2	2	2	2	2	2
2	2	1	1	1	1	1	1	1	1	1	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					2	0	2	1	1

BASE SFTY LVL-2 (FULL)

			14	15	16	20	20	20	20	20	20
20	20	21	21	32	32	21	21	21	21	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					20	0	20	21	21

* BASE SFTY LVL-2 (LTD)

			14	15	16	20	20	20	20	20	20
20	20	21	21	32	32	21	21	21	21	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0					20	0	20	21	21

TOT BASE STK LVL (FULL)

			18	19	20	22	22	22	22	22	22
22	22	22	22	33	33	22	22	22	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	33					22	0	22	22	22

* TOT BASE STK LVL (LTD)

			18	19	20	22	22	22	22	22	22
22	22	22	22	33	33	22	22	22	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	33					22	0	22	22	22

DEPOT SAFETY LVL (FULL)

			0	0	0	1	5	5	5	4	4
4	4	3	3	0	0	4	4	4	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	5					5	0	4	3	4

* DEPOT SAFETY LVL (LTD)

			0	0	0	1	5	5	5	4	4
4	4	3	3	0	0	4	4	4	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	5					5	0	4	3	4

WRSK-BLSS RQMT

			10	10	10	10	10	10	10	10	10
10	10	10	10	10	10	10	10	10	10	10	10
10	10	10	10	10	10	10	10	10	10	10	10
10	10	10					10	0	10	10	10

PAGE 3 OO-KWG

SGM: 1280 01 586 7702 FJ

REPORT
SGM COMPUTATION WORKSHEET RQMTS
SIMULATION

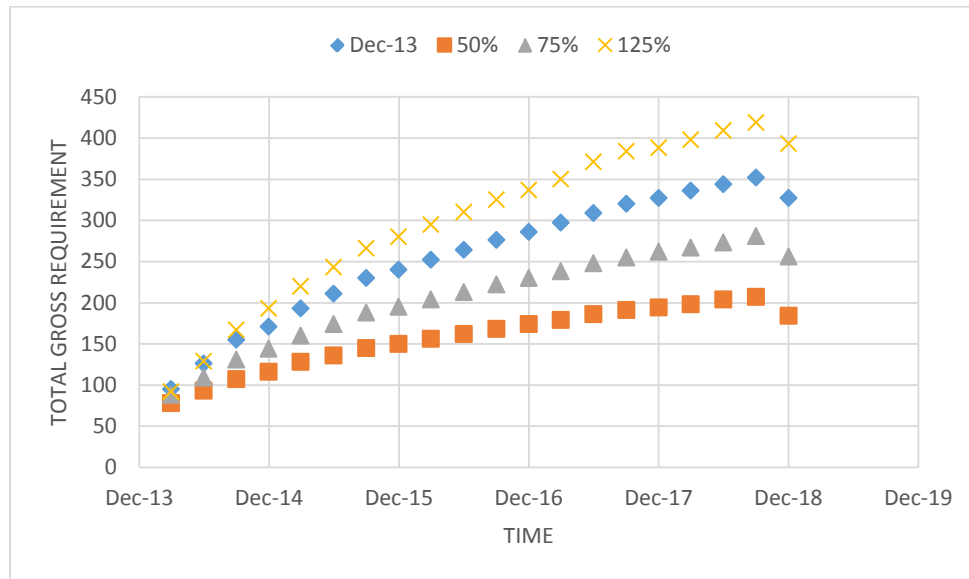
ALC: OO IMS: KWG ES: KKP

AD200.AIDAX88I
CUR: 10 APR 14 1401
AS OF: 31 DEC 13

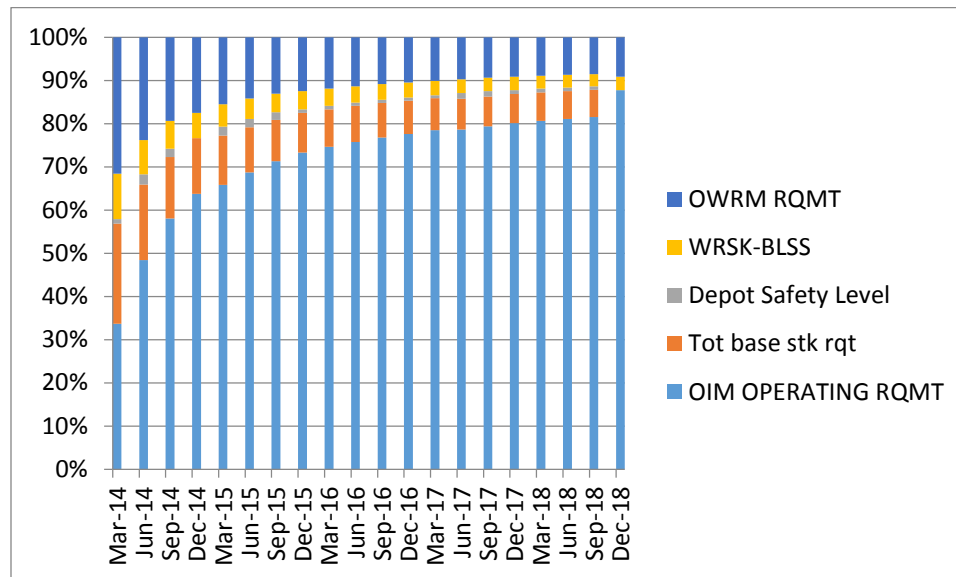
LINE ID:

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	JUN 16	SEP 16	DEC 16	MAR 17	JUN 17	SEP 17	DEC 17	MAR 18	JUN 18	SEP 18	DEC 18	MAR 19
	JUN 19	SEP 19	DEC 19	MAR 20	JUN 20	SEP 20	DEC 20	MAR 21	JUN 21	SEP 21	DEC 21	MAR 22
	JUN 22	SEP 22	RETN					PCLT	CY PD	AY PD	BY PD	EY PD
OWRM RQMT (FULL)	24	24	24	24	24	24	24	24	24	24	24	24
	24	24	24	24	24	24	24	24	24	24	24	24
	24	24	24					24	0	24	24	24
* OWRM RQMT (LTD)	24	24	24	24	24	24	24	24	24	24	24	24
	24	24	24	24	24	24	24	24	24	24	24	24
	24	24	24					24	0	24	24	24
TOTAL GROSS RQMT (FULL)	310	325	337	92	129	167	193	220	243	266	280	295
	393	393	393	350	371	384	388	398	409	419	393	393
	393	393	431	393	393	393	393	393	393	393	393	393
* TOTAL GROSS RQMT (LTD)	310	325	337	92	129	167	193	220	243	266	280	295
	393	393	393	350	371	384	388	398	409	419	393	393
	393	393	431	393	393	393	393	393	393	393	393	393
SVC ASSETS	26	26	26	26	26	26	26	26	26	26	26	26
	26	26	26	26	26	26	26	26	26	26	26	26
	26	26	26					26	0	26	26	26
SVC DUE IN	2	2	2	0	0	0	0	0	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
	2	2	2	2	2	2	2	2	2	2	2	2
TOTAL SVC	28	28	28	26	26	26	26	26	28	28	28	28
	28	28	28	28	28	28	28	28	28	28	28	28
	28	28	28					26	0	28	28	28
1ST SHORT (FULL)	282	297	309	66	103	141	167	194	215	238	252	267
	365	365	365	322	343	356	360	370	381	391	365	365
	365	365	403	365	365	365	365	365	365	365	365	365
* 1ST SHORT (LTD)	282	297	309	66	103	141	167	194	215	238	252	267
	365	365	365	322	343	356	360	370	381	391	365	365
	365	365	403	365	365	365	365	365	365	365	365	365
2ND SHORT (FULL)	282	297	309	66	103	141	167	194	215	238	252	267
	365	365	365	322	343	356	360	370	381	391	365	365
	365	365	403	365	365	365	365	365	365	365	365	365
								194	0	252	309	360

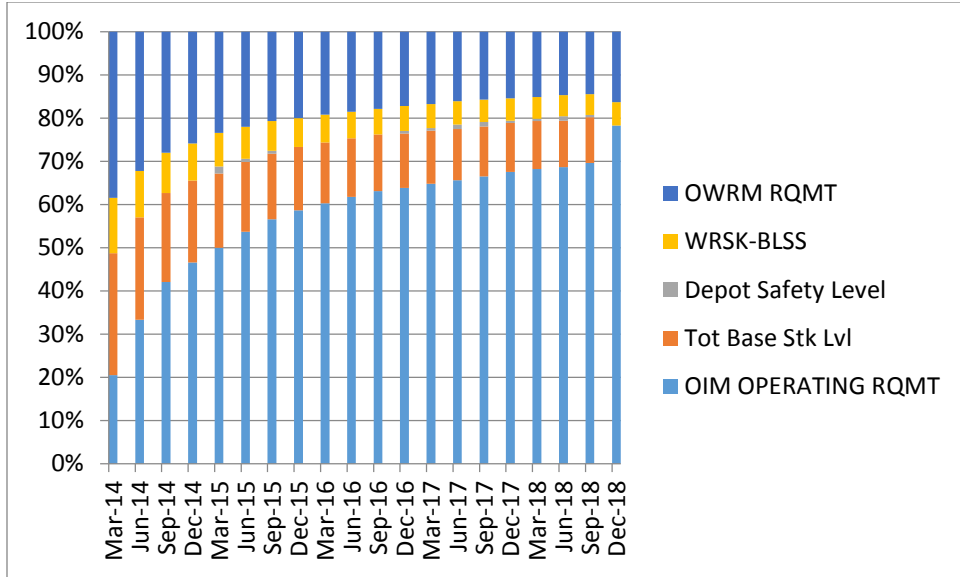
Appendix R: CICU Output Graphs



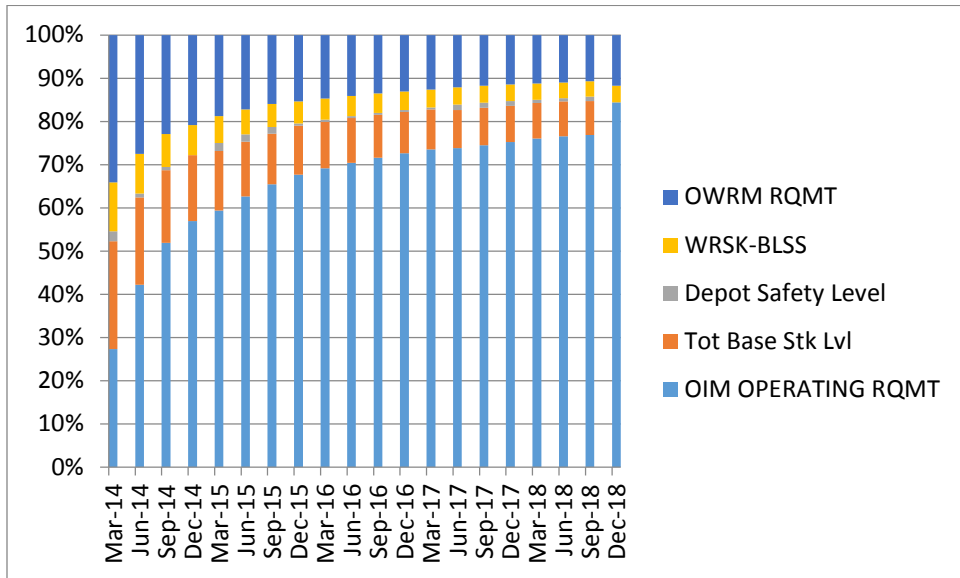
CICU Future Program vs Total Gross Requirement



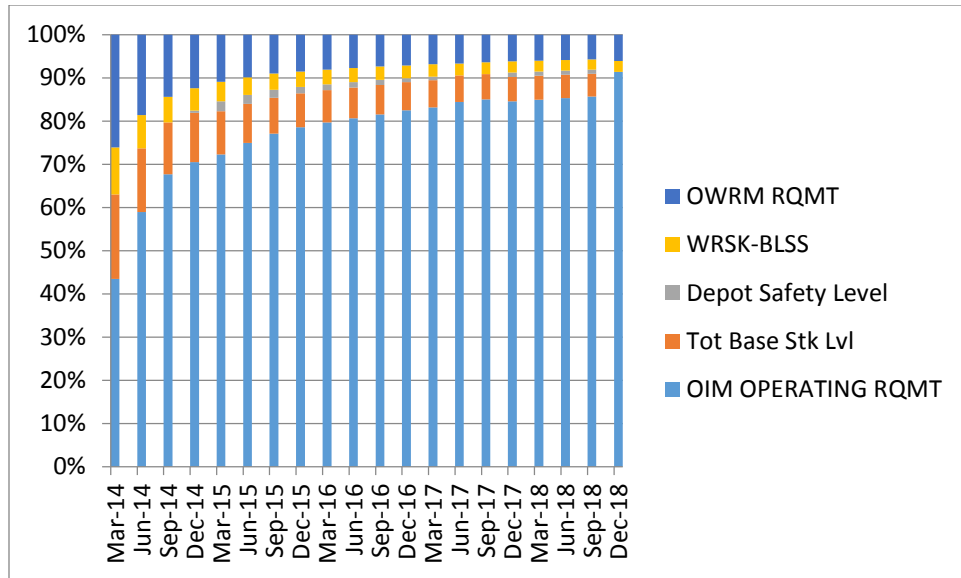
TOIMDR Requirement as percentage of Total Gross Requirement



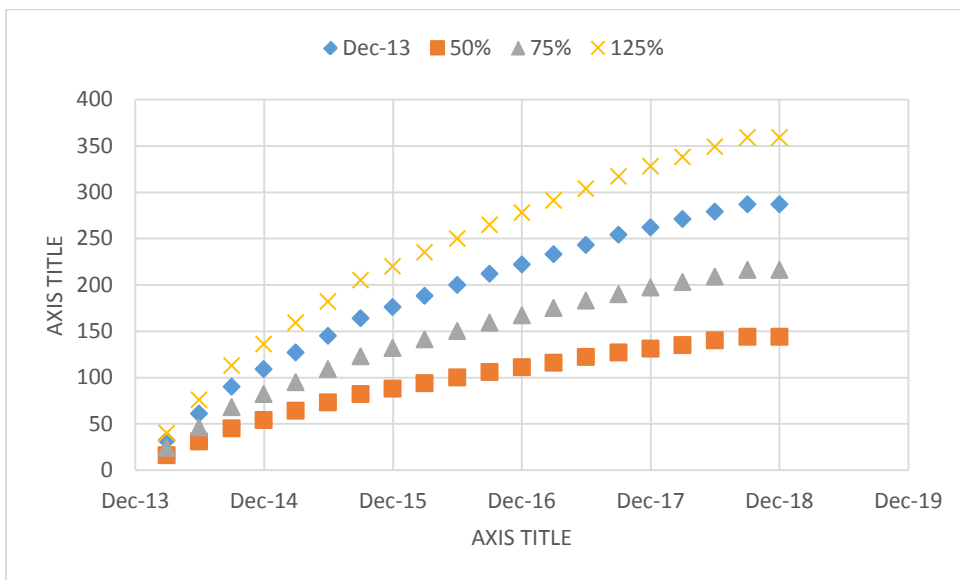
CICU 50% TOIMDR Requirement as percentage of Total Gross Requirement



CICU 75% TOIMDR Requirement as percentage of Total Gross Requirement



CICU 125% TOIMDR Requirement as percentage of Total Gross Requirement



CICU Future Program vs OIM Operating Requirement

Appendix S: A-10C Avionics NMCS Study



DEPARTMENT OF THE AIR FORCE
23D MAINTENANCE GROUP (ACC)
MOODY AIR FORCE BASE, GEORGIA

16 MAY 2014

MEMORANDUM FOR 23 CMS/MXM

FROM: 23 MOF/MXOOA

SUBJECT: A-10C Avionics Study

1. This memorandum documents a study performed by 23 MOF Maintenance Analysis on six A-10C avionics components. The purpose of the study was to identify the mission impact of supply drivers over a two year period from 1 January 2012 through 31 December 2013.
2. Maintenance Analysis searched the maintenance records in Integrated Maintenance Data System of assigned 23d Wing A-10C aircraft to identify the total amount of Not Mission Capable Supply time for six avionics components. These components are listed in the following table, along with their stock numbers and Work Unit Codes. The results of this study are attached in attachment 1. These six components accounted for 2024.1 NMCS hours between 1 January 2012 and 31 December 2013.

Description	NSN	WUC
NAV MODE Relay Box	5945-01-570-8885	71CL0
MISC Relay Box	5945-01-568-1990	42FAB
Fuel & Engine Relay Box (FERB)	6110-01-570-6859	42FAE
Multi-function Color Display Unit (MFCD)	1260-01-543-9004	82BA0
Up Front Controller (UFC)	1280-01-544-0794	82C00
Central Interface Control Unit (CICU)	1280-01-586-7702	82AA0

3. If there are any questions or concerns regarding this study contact SSgt Michael Cartone at 229-257-4130.

MICHAEL A. CARTONE, SSgt, USAF
Asst NCOIC, Maintenance Analysis

- 1 Attachment:
1. NMCS Study

Attack • Rescue • Protect

Attachment 1: Summary of A-10C Avionics NMCS Study

The following table summarizes the search results for NMCS time lost in the five subsystems encompassing the NAV MODE Relay Box, MISC Relay Box, Fuel & Engine Relay Box, Multi-function Color Display Unit, Up Front Controller, and Central Interface Control Unit. These six components accounted for 2024.1 NMCS hours between 1 January 2012 and 31 December 2013.

TNMCS hours by Avionics Subsystems (2012-2013)		
Subsystem	Nomenclature	TNMCS hrs
71C	Nav Mode Controls	917.7
42F	AC/DC Distr Sys	1.3
82B	Displays	0
82C	Up Front Controller	0
82A	Integrated Data and Weapon	1105.1
		2024.1

Disclaimer:

The data above only shows hours for the 50 A-10C aircraft assigned to the 23d Wing at Moody AFB, GA. These hours only represent lead downtime when aircraft were waiting for these subsystems to be repaired/replaced in order to become flyable. Additional time waiting for the specific parts listed in the memo could potentially be hidden from IMDS due to other maintenance drivers with longer lead times, such as a 'Phase' work unit code. Hours could also be hidden if these parts were cannibalized from other aircraft.

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Vita

Captain Andrew J. Berger is originally from Carmel, IN. He graduated from Purdue University in 2008 with a Bachelor of Science in Aeronautical Engineering. Captain Berger commissioned through Reserve Officer Training Corps in May 2008 as a Astronautical Developmental Engineer. Captain Berger is currently assigned to the B-2 Spirit Sustainment Branch, Tinker AFB OK as an Aerospace Systems Engineer. As a Aerospace Systems Engineer, he is responsible for Low Observables, Software Sustainment, and Weapon System Sustainment Center operations.

Captain Caleb Murphy is originally from Morgantown, WV. He enlisted in the Air Force in June 2001. He graduated from West Virginia University in 2007 with a Bachelor of Science in Mechanical Engineering. After graduation, he worked as a Structural Analyst for Bettis Atomic Power Laboratory in West Mifflin, PA. Captain Murphy commissioned through Officer Training School in February 2009 as a Developmental Engineer. Captain Murphy is currently performing a career broadening assignment as an Aircraft Maintenance Officer in the 23d Maintenance Group, Moody AFB, GA. As the Maintenance Operations Officer for the 23d Component Maintenance Squadron, he is responsible for egress, aircraft fuels, propulsion, hydraulic, and electro-environmental maintenance on 50 A-10C, 9 HC-130, and 12 HH-60G aircraft. Captain Murphy manages maintenance and supply discipline, safety, upgrade training, security, mobility, self-inspection, and environmental programs for 179 personnel.

REPORT DOCUMENTATION PAGE				Form Approved OMB No. 074-0188	
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TITLE AND SUBTITLE An Analysis of the Impact of Variation in Mean Time Between Demand on Air Force Fleet Level Aircraft Parts Inventories				5a. CONTRACT NUMBER	
				5b. GRANT NUMBER	
				5c. PROGRAM ELEMENT NUMBER	
6. AUTHOR(S) Berger, Andrew J., Captain, USAF Murphy, Caleb S., Captain, USAF				5d. PROJECT NUMBER	
				5e. TASK NUMBER	
				5f. WORK UNIT NUMBER	
7. PERFORMING ORGANIZATION NAMES(S) AND ADDRESS(S) Air Force Institute of Technology Graduate School of Engineering and Management (AFIT/ENV) 2950 Hobson Way, Building 640 WPAFB OH 45433-8865				8. PERFORMING ORGANIZATION REPORT NUMBER AFIT-ENV-T-14-J-21	
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14. ABSTRACT This thesis researched the accuracy of demand forecasting and impact of demand variation on requirements definition for Air Force aircraft secondary items. Specifically, this thesis sought to answer three questions: "How does the Air Force calculate item requirements?", "How accurate is the current system at predicting future item requirements?", and "How do variations in predicted demand change item requirements?" The literature review described the Air Force supply system for aircraft secondary items. Analysis into current demand forecast accuracy found that the level of error between actual and predicted historic demand was as high as 92% for the items studied. Furthermore, this analysis identified a flaw in the calculation used by supply specialists to measure demand forecast accuracy. Research found that demand rates are the most influential factor in computing item requirements. A 50% change in TOIMDR resulted in a Total Gross Requirement change of 33%. A 25% increase or decrease in TOIMDR created a 16% respective change in Total Gross Requirement. This thesis concluded by providing recommendations for effective accuracy measures and future research topics to improve item requirement forecasting.					
15. SUBJECT TERMS D200A, Demand Forecasting, Forecasting Accuracy, Aircraft Spare Parts					
16. SECURITY CLASSIFICATION OF:			17. LIMITATION OF ABSTRACT UU	18. NUMBER OF PAGES 226	19a. NAME OF RESPONSIBLE PERSON John M. Colombi, Ph.D, USAF AFIT/ENV
a. REPORT U	b. ABSTRACT U	c. THIS PAGE U			19b. TELEPHONE NUMBER (Include area code) (937) 255-3636, ext 3347 john.colombi@afit.edu

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