



Army Environmental Programs

Priorities



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Overview

- **Environmental Program Priorities vis-à-vis Army Transformation**
- **Environmental Quality and Cleanup**
 - **Lines of Business**
 - **Program Support**
 - **Program Initiatives**
- **Plan – Do – Check – Act process**
- **Objectives, targets, success indicators**
- **Conclusion**



Environmental Programs vis-à-vis Army Transformation

- Army is transforming as a result of:
 - Modularity
 - Global Defense Posture Realignment
 - Base Realignment and Closure
- Army environmental program business processes exist to support Army transformation activities
 - Aligned with Army transformation activities



Army Environmental Programs - Overview

Army investment in the environment ~ \$1.59B / year

OACSIM Business Groups

Base Operations & Services
Morale, Welfare & Recreation
Installation Safety & Occupational Health
Executive Management
Housings & Furnishings
Environment
Real Property Asset Management
Installation Geospatial
Military Construction
Public Works

Environmental Program Group

~ \$730M / yr

Operational
Compliance

Environmental Quality (EQ)

✓ **Environment**

~ \$826M / yr

“Past sins”

Environmental Cleanup (EC)

-
- ✓ **Program Support** - Key management functions that support execution
 - ✓ **Program Initiatives** – Key initiatives that sustain Army operations and training.



Army Environmental Program Areas

Program Groups and Lines of Business

□ Environmental Quality

- Clean Air / P2
- Clean Water / Safe Drinking Water / P2
- Hazardous Waste / Material Release / P2
- National Environmental Policy Act (NEPA)
- Threatened & Endangered Species
- Integrated Natural Resources Planning
- Conservation Reimbursable Programs
- Pest Management (Plans)
- Archaeological Site Protection
- Historic Building Preservation
- Native American Affairs
- Integrated Cultural Resources Planning

□ Environmental Cleanup

- Active Sites Cleanup
- BRAC Cleanup
- Compliance Related Cleanup (Overseas remediation and other Non-DEIR eligible sites)

Program Support and Initiatives

□ Environmental Program Support

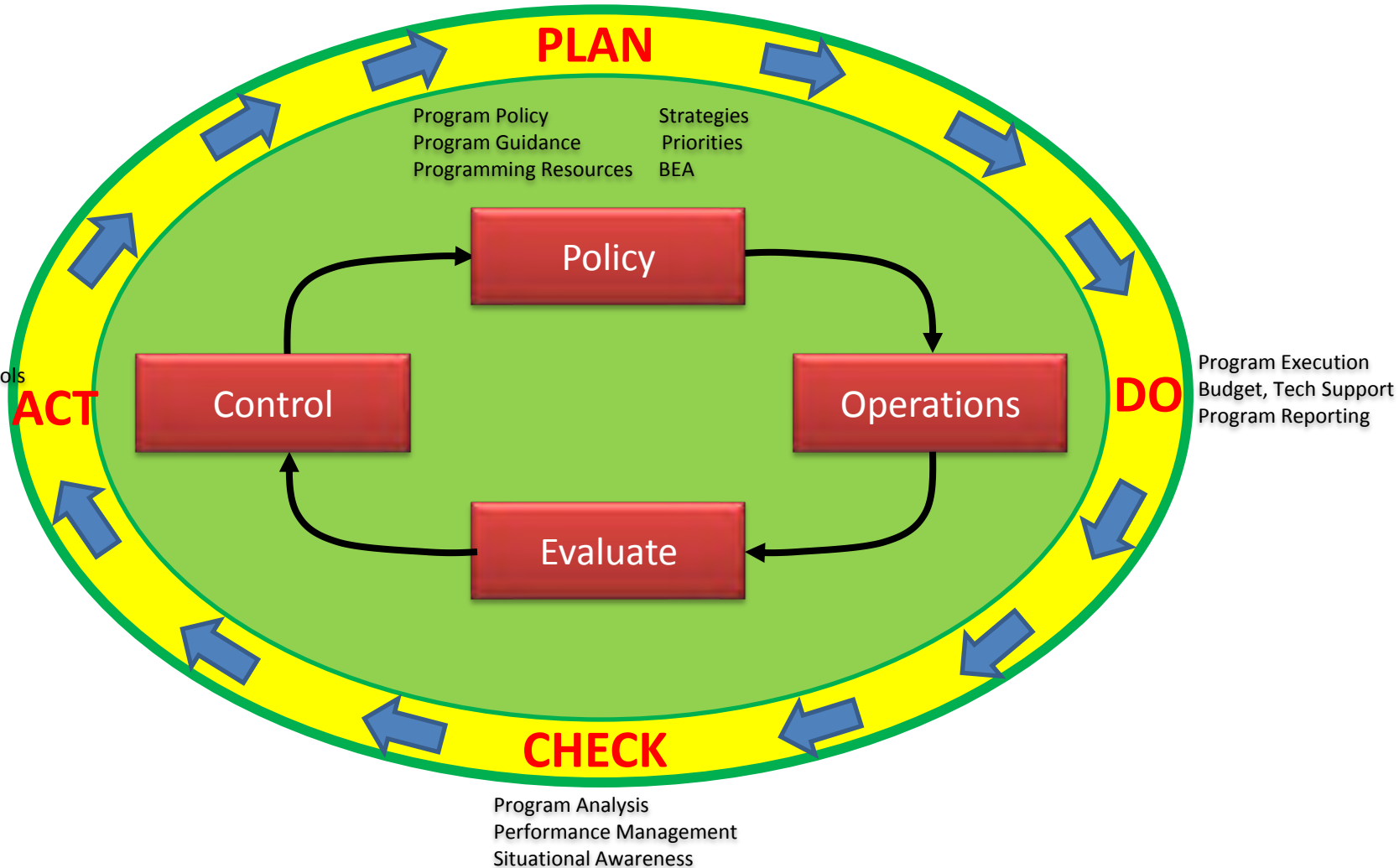
- Environmental Mgmt. Systems (EMS)
- Environmental Regulatory Reporting
- Environmental Quality Acquisition Support
- Environmental Performance Assessment System (EPAS)
- Environmental Quality Reporting
- Environmental Cleanup Reporting
- Environmental Cleanup Liabilities Reporting
- Installation Status Reporting – Natural Infrastructure (ISR-NI)
- Installation Status Reporting – Services
- Range Management (G-3 Support)
- Geographical Information System
- Environmental Liabilities Functional Lead

□ Environmental Program Initiatives

- Emerging Contaminants
- Environmental Quality Technology
- Range Assessments
- Army Compatible Use Buffer (ACUB)
- Haz. Matls. Mgt Pgm. (HMMP)



Army Environmental Programs Management Process & Governance





Objectives, Targets & Success Indicators

- **Objectives**
 - Top Down from Statutory or DoD requirement
 - Programmatic
- **Targets for FY2008 and FY2009**
 - Identify specific actions with a time frame
 - Program specific for each line of business
- **Success Indicators**
 - How you know if you got there



Current Status

- The Army's Assistant Chief of Staff for Installation Management (ACSIM) first published Army environmental priorities in June 2007
- Updated environmental priorities document is in final staffing for imminent publication
 - Most 2007 priorities are unchanged
 - Made minor changes to better support Army's planning, programming, and budgeting process



Conclusion

- Army's process to establish and update environmental program priorities is driven in part by Army transformation needs
- Environmental program lines of business are core environmental functions
- Review of performance measures (success indicators) helps drive continuous improvement through the “plan – do – check – act” process