

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Army **Date:** February 2020

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>					PE 0607312A / <i>Army Operational Systems Development</i>							
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.000	45.026	35.851	-	35.851	33.858	33.032	33.554	33.893	0.000	215.214
BR5: <i>Army Operational Systems Development</i>	-	0.000	45.026	35.851	-	35.851	33.858	33.032	33.554	33.893	0.000	215.214

A. Mission Description and Budget Item Justification

The Army Operational System Development budget line includes development efforts across all Army Battlefield Operating Systems to upgrade systems that have been fielded or have received approval for full rate production. Systems in this budget line are characterized as having, or supporting programs that have received, Milestone C or Low Rate Initial Production (LRIP) approval.

Selected programs within this budget line will exhibit a logical progression of program phases, development and production funding within the FYDP, consistent with the Department's full funding policy.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	0.000	49.526	35.885	-	35.885
Current President's Budget	0.000	45.026	35.851	-	35.851
Total Adjustments	0.000	-4.500	-0.034	-	-0.034
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-4.500			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-0.034	-	-0.034