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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Defense Information Systems Agency | <b>Date:</b> March 2014 |
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|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| <b>Appropriation/Budget Activity</b><br>0400: Research, Development, Test & Evaluation, Defense-Wide / BA 5:<br>System Development & Demonstration (SDD) | <b>R-1 Program Element (Number/Name)</b><br>PE 0303141K / Global Combat Support System |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|

| <b>COST (\$ in Millions)</b>       | <b>Prior Years</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015 Base</b> | <b>FY 2015 OCO #</b> | <b>FY 2015 Total</b> | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> | <b>Cost To Complete</b> | <b>Total Cost</b> |
|------------------------------------|--------------------|----------------|----------------|---------------------|----------------------|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| Total Program Element              | 203.275            | 15.882         | 12.083         | 14.241              | -                    | 14.241               | 15.242         | 15.367         | 13.528         | 13.528         | Continuing              | Continuing        |
| CS01: Global Combat Support System | 203.275            | 15.882         | 12.083         | 14.241              | -                    | 14.241               | 15.242         | 15.367         | 13.528         | 13.528         | Continuing              | Continuing        |

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

Global Combat Support System - Joint (GCSS-J), is a key enabler for achieving Focused Logistics and is essential during peace, contingency, crisis, and war in support of the joint warfighter across the full range of military operations. GCSS-J, the Logistics System of Record, provides a Joint Logistics Common Operational Picture to ensure the right personnel, equipment, supplies, and support are in the right place at the right time and in the right quantities to mobilize, move, and sustain all elements of operating forces within a theater or operational area.

GCSS-J gathers data from authoritative sources to provide a fused, integrated, near real-time, multidimensional view of combat support and combat service support across joint capability areas. These efforts provide situational awareness of the battlespace and logistics pipeline (e.g., supply, deployment and distribution, engineering, etc.). Using GCSS-J, the joint logistics warfighter no longer needs to log into multiple legacy systems and manually gather data to compile reports. GCSS-J provides real time actionable information in the form of watchboards (e.g., fuels and munitions watchboards) and near real time information in the form of reports and mapping visualizations.

| <b>B. Program Change Summary (\$ in Millions)</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015 Base</b> | <b>FY 2015 OCO</b> | <b>FY 2015 Total</b> |
|---------------------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget                       | 19.670         | 12.083         | 14.241              | -                  | 14.241               |
| Current President's Budget                        | 15.882         | 12.083         | 14.241              | -                  | 14.241               |
| Total Adjustments                                 | -3.788         | -              | -                   | -                  | -                    |
| • Congressional General Reductions                | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions               | -              | -              |                     |                    |                      |
| • Congressional Rescissions                       | -              | -              |                     |                    |                      |
| • Congressional Adds                              | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers                | -              | -              |                     |                    |                      |
| • Reprogrammings                                  | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                              | -              | -              |                     |                    |                      |
| • Other Adjustment                                | -3.788         | -              | -                   | -                  | -                    |

**Change Summary Explanation**

The FY 2013 decrease of -\$3.788 is the direct result of the Budget Control Act (BCA) and reduces the overall pace and scope of GCSS development efforts to meet Joint Staff logistics operational needs.

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| Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Information Systems Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |         |         |              |                                                                                 |               |         |         |                                                              | Date: March 2014 |                  |            |
| Appropriation/Budget Activity<br>0400 / 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0303141K / Global Combat Support System |               |         |         | Project (Number/Name)<br>CS01 / Global Combat Support System |                  |                  |            |
| COST (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO #                                                                   | FY 2015 Total | FY 2016 | FY 2017 | FY 2018                                                      | FY 2019          | Cost To Complete | Total Cost |
| CS01: Global Combat Support System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 203.275     | 15.882  | 12.083  | 14.241       | -                                                                               | 14.241        | 15.242  | 15.367  | 13.528                                                       | 13.528           | Continuing       | Continuing |
| Quantity of RDT&E Articles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -           | -       | -       | -            | -                                                                               | -             | -       | -       | -                                                            | -                |                  |            |
| # The FY 2015 OCO Request will be submitted at a later date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |         |         |              |                                                                                 |               |         |         |                                                              |                  |                  |            |
| A. Mission Description and Budget Item Justification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |         |         |              |                                                                                 |               |         |         |                                                              |                  |                  |            |
| The Global Combat Support System – Joint (GCSS-J) provides the warfighter with a single, end-to-end capability to manage and monitor personnel and equipment through the mobilization process. GCSS-J, the Logistics' System of Record, provides a Joint Logistics Common Operational Picture (JLogCOP), ensuring the right personnel, equipment, supplies, and support are in the right place, at the right time, and in the right quantities across the full spectrum of military operations.                                                                                |             |         |         |              |                                                                                 |               |         |         |                                                              |                  |                  |            |
| GCSS-J gathers data from authoritative sources to provide fused, integrated, near real-time multidimensional view of combat support and combat service support across joint capability areas. These efforts provide situational awareness of the battlespace and logistics pipeline (e.g., Supply, Deployment and Distribution, Engineering, etc.). Using GCSS-J, the joint logistics warfighter no longer needs to log into multiple legacy systems and manually gather data to compile reports. GCSS-J provides real-time in the form of reports and mapping visualizations. |             |         |         |              |                                                                                 |               |         |         |                                                              |                  |                  |            |
| B. Accomplishments/Planned Programs (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |         |         |              |                                                                                 |               |         |         | FY 2013                                                      | FY 2014          | FY 2015          |            |
| Title: Global Combat Support System-Joint                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             |         |         |              |                                                                                 |               |         |         | 15.882                                                       | 12.083           | 14.241           |            |
| Description: GCSS-J is a key enabler for achieving Focused Logistics and is essential during peace, contingency, crisis, and war in support of the joint warfighter across the full range of military operations. GCSS-J, the Logistics System of Record, provides a Joint Logistics Common Operational Picture to ensure the right personnel, equipment, supplies, and support are in the right place at the right time and in the right quantities to mobilize, move, and sustain all elements of operating forces within a theater or operational area.                     |             |         |         |              |                                                                                 |               |         |         |                                                              |                  |                  |            |
| FY 2013 Accomplishments:<br>Expanded the intra-theatre distribution capability (e.g., developed widgets for airfield scheduling, seaport berths, seaport schedules); developed WatchBoards for remaining classes of supply (e.g., food and equipment), upgraded the Logistics Common Operational Picture (LogCOP)to provide a user-defined interface (used to access widgets) and began requirements analysis for humanitarian support.                                                                                                                                        |             |         |         |              |                                                                                 |               |         |         |                                                              |                  |                  |            |
| FY 2014 Plans:<br>GCSS-J will continue to meet the functional priorities of the joint logistics community, as documented by Combatant Command 129 Requirements Document which are approved and prioritized by Joint Staff (J4). The Program will leverage the Joint Command and Control Common User Interface (JC2CUI) Ozone Widget Framework (OWF) to develop widgets to support                                                                                                                                                                                              |             |         |         |              |                                                                                 |               |         |         |                                                              |                  |                  |            |

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| Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Information Systems Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                 |                                                                                 |                  |         |         | Date: March 2014                                             |         |                     |            |         |  |
| Appropriation/Budget Activity<br>0400 / 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |         |                 | R-1 Program Element (Number/Name)<br>PE 0303141K / Global Combat Support System |                  |         |         | Project (Number/Name)<br>CS01 / Global Combat Support System |         |                     |            |         |  |
| B. Accomplishments/Planned Programs (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |         |                 |                                                                                 |                  |         |         | FY 2013                                                      |         | FY 2014             |            | FY 2015 |  |
| <p>Combatant Commands. The focus will be to provide widgets and new capability development using integrated data sources via web services which will provide a fused, integrated, near real-time view of combat support and combat service support throughout the battlespace and the logistics pipeline through interoperability and connectivity of information system.</p> <p>The decrease -\$3.799 from FY 2013 to FY 2014 reduces the overall pace and scope of development efforts of the GCSS-J PMO while leveraging efficiencies across the DISA Command and Control (C2) portfolio in support of OSD CIO guidance on IT efficiencies. The GCSS-J PMO will continue to focus on satisfying the most pressing Joint Staff logistics operational needs. Funding will be realigned within the DISA Command and Control portfolio for higher C2 developmental requirements.</p> <p><b>FY 2015 Plans:</b><br/>GCSS-J will continue to meet the functional priorities of the joint logistics community, as documented by Combatant Command 129 Requirements Document which are approved and prioritized by Joint Staff (J4). The Program will continue to leverage the JC2CUI OWF to develop widgets to support Combatant Commands. The focus will be to provide widgets and new capability development using integrated data sources via web services which will provide a fused, integrated, near real-time view of combat support and combat service support throughout the battlespace and the logistics pipeline through interoperability and connectivity of information system.</p> <p>The increase of +\$2.158 from FY 2014 to FY 2015 will allow the program to satisfy additional Joint Staff operational needs in response to on-going real-world events.</p> |         |         |                 |                                                                                 |                  |         |         |                                                              |         |                     |            |         |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                 |                                                                                 |                  |         |         |                                                              |         |                     |            |         |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                 |                                                                                 |                  |         |         |                                                              |         |                     |            |         |  |
| Accomplishments/Planned Programs Subtotals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |         |                 |                                                                                 |                  |         |         | 15.882                                                       |         | 12.083              |            | 14.241  |  |
| C. Other Program Funding Summary (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         |                 |                                                                                 |                  |         |         |                                                              |         |                     |            |         |  |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO                                                                  | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018                                                      | FY 2019 | Cost To<br>Complete | Total Cost |         |  |
| • O&M, DW/PE<br>0303141K: O&M, DW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14.093  | 14.744  | 13.412          | -                                                                               | 13.412           | 14.449  | 13.624  | 13.848                                                       | 13.840  | Continuing          | Continuing |         |  |
| • Procurement, DW/PE<br>0303141K: Procurement, DW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3.002   | -       | -               | -                                                                               | -                | -       | -       | -                                                            | -       | Continuing          | Continuing |         |  |
| Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         |                 |                                                                                 |                  |         |         |                                                              |         |                     |            |         |  |
| D. Acquisition Strategy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         |                 |                                                                                 |                  |         |         |                                                              |         |                     |            |         |  |
| The GCSS-J Program Management Office (PMO) uses various contract types, employs large and small contractors, and is focused on achieving agency socio-economic goals and incorporating DoD acquisition reform initiatives in purchasing. The PMO maximizes the use of performance-based contracts and requires contractors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |         |                 |                                                                                 |                  |         |         |                                                              |         |                     |            |         |  |

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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2015 Defense Information Systems Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                               | <b>Date:</b> March 2014                                                    |
| <b>Appropriation/Budget Activity</b><br>0400 / 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>R-1 Program Element (Number/Name)</b><br>PE 0303141K / <i>Global Combat Support System</i> | <b>Project (Number/Name)</b><br>CS01 / <i>Global Combat Support System</i> |
| <p>to establish and manage specific earned value data to mitigate risk and monitor deviations from cost, schedule, and performance objectives. The PMO evaluates performance by conducting thorough Post-award Contract Reviews, monthly Contract Performance Reviews, and bi-monthly In-Process Reviews.</p> <p>The PMO uses a Statement of Objectives (SOO) for development efforts rather than the traditional Statement of Work, as it provides potential offerors flexibility to develop cost-effective solutions and the opportunity to propose innovative alternatives to meet GCSS-J requirements. By stating the requirements in a SOO, the contractor can produce a technical solution methodology to deliver leading edge technology to the warfighter.</p> <p><b><u>E. Performance Metrics</u></b></p> <p>GCSS-J fields capabilities based on functional priorities of the Combatant Command 129 Requirements Document as approved and prioritized by the functional sponsor, Joint Staff J4. These requirements and goals are translated into releases with specific capabilities, which have established cost, schedule, and performance parameters approved by the DISA's Component Acquisition Executive/Milestone Decision Authority.</p> <p>Metrics and requirements are routinely gathered by the GCSS-J PMO. The metrics from the strategic server sites are analyzed by the PMO to ensure that operational mission threads continue to be met and if system enhancement/capabilities are of benefiting the user. Future capabilities include tools that allow GCSS-J to refine and enhance the type of performance metrics that can be gathered and analyzed. These tools become increasingly important as GCSS-J continues to integrate additional data sources and external applications, which allows GCSS-J to continue to transition to a Service Oriented Architecture and directly supports DoD's net-centric vision of exposing and consuming web services. As GCSS-J usage increases and new capabilities are fielded, performance metrics will ensure that the system is meeting user requirements.</p> <p>1. Mission and Business Results and Strategic National and Theater Defense</p> <p>- FY 2013 The Key Performance Parameters (KPPs), found in the GCSS-J Acquisition Program Baseline, define baseline measures for the effectiveness of mission performance; the threshold is 95%. Data was gathered from the First Look Site during development and from surveys once the capability was deployed. The baseline measure was met.</p> <p>- FY 2014 (Estimate) The KPPs, found in the GCSS-J Acquisition Program Baseline, define baseline measures for the effectiveness of mission performance; the threshold is 95%. Data is gathered from the First Look Site during development and from surveys once the capability is deployed. Data not yet available.</p> <p>- FY 2015 (Estimate) The KPPs, found in the GCSS-J Acquisition Program Baseline, define baseline measures for the effectiveness of mission performance; the threshold is 95%. Data will be gathered from the First Look Site during development and from surveys once the capability is deployed. Data not yet available.</p> <p>2. Customer Results and Customer Satisfaction</p> <p>- FY 2013 Help Desk Key Performance Indicators (KPIs) define the baseline measure to evaluate customer satisfaction and provide a service desk assessment; KPI threshold is 80%. Data was gathered from the strategic server site, DECC-Montgomery, and from user surveys. The baseline measure was met.</p> |                                                                                               |                                                                            |

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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2015 Defense Information Systems Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               | <b>Date:</b> March 2014                                                    |
| <b>Appropriation/Budget Activity</b><br>0400 / 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>R-1 Program Element (Number/Name)</b><br>PE 0303141K / <i>Global Combat Support System</i> | <b>Project (Number/Name)</b><br>CS01 / <i>Global Combat Support System</i> |
| <p>- FY 2014 (Estimate) Help Desk KPIs define the baseline measure to evaluate customer satisfaction and provide a service desk assessment; KPI threshold is 80%. Data is gathered from the strategic server site, DECC-Montgomery, and from user surveys. Data not yet available.</p> <p>- FY 2015 (Estimate) Help Desk KPIs define the baseline measure to evaluate customer satisfaction and provide a service desk assessment; KPI threshold is 80%. Data will be gathered from the strategic server site, DECC-Montgomery, and from user surveys. Data not yet available.</p> <p>3. Processes and Activities and Program Monitoring</p> <p>- FY 2013 Baseline Measure to deploy Increment 7, v7.4 4th Quarter 2013. The baseline measure was achieved ahead of schedule in the 3rd Quarter 2013.</p> <p>- FY 2014 (Estimate) Baseline Measure - To deploy Increment 7, v7.4.1 in 2nd Quarter 2014 and v7.4.2 in 4th Quarter 2014. Data not yet available.</p> <p>- FY 2015 (Estimate) Baseline Measure – To deploy Increment 8, v8.0 3rd Quarter 2015. Data not yet available.</p> <p>4. Technology and System Development</p> <p>- FY 2013 Baseline Measure is the ability to effectively provide end-to-end technical exchange with all external data providers at a 95% effectiveness level. System Administrators at the DECCs gather data from system logs to validate effectiveness. The baseline measure was met.</p> <p>- FY 2014 (Estimate) Baseline Measure is the ability to effectively provide end-to-end technical exchange with all external data providers at a 95% effectiveness level. System Administrators at the DECCs gather data from system logs to validate effectiveness. Data not yet available.</p> <p>- FY 2015 (Estimate) Baseline Measure is the ability to provide current and accurate information from the ADS at a 95% effectiveness level. System Administrators at the Defense Enterprise Computing Centers will gather data from system logs to validate effectiveness. Data not yet available.</p> |                                                                                               |                                                                            |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Defense Information Systems Agency |                        |                                |             |         |            |                                                                                        |            |              |            |                                                                     |            | Date: March 2014 |                  |            |                          |
|--------------------------------------------------------------------------------------|------------------------|--------------------------------|-------------|---------|------------|----------------------------------------------------------------------------------------|------------|--------------|------------|---------------------------------------------------------------------|------------|------------------|------------------|------------|--------------------------|
| Appropriation/Budget Activity<br>0400 / 5                                            |                        |                                |             |         |            | R-1 Program Element (Number/Name)<br>PE 0303141K / <i>Global Combat Support System</i> |            |              |            | Project (Number/Name)<br>CS01 / <i>Global Combat Support System</i> |            |                  |                  |            |                          |
| Product Development (\$ in Millions)                                                 |                        |                                |             | FY 2013 |            | FY 2014                                                                                |            | FY 2015 Base |            | FY 2015 OCO                                                         |            | FY 2015 Total    |                  |            |                          |
| Cost Category Item                                                                   | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost                                                                                   | Award Date | Cost         | Award Date | Cost                                                                | Award Date | Cost             | Cost To Complete | Total Cost | Target Value of Contract |
| Product Development 1                                                                | C/T&M                  | Enterworks : Sterling, VA      | 8.745       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 8.745      | 8.745                    |
| Product Development 2                                                                | C/T&M                  | WFI (DSI) : Manassas, VA       | 4.125       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 4.125      | 4.125                    |
| Product Development 3                                                                | C/CPAF                 | NGIT : Herndon, VA             | 94.431      | 12.782  | Mar 2013   | 9.230                                                                                  | Mar 2014   | 11.975       | Mar 2015   | -                                                                   |            | 11.975           | Continuing       | Continuing | Continuing               |
| Product Development 4                                                                | C/T&M                  | SAIC : Falls Church, VA        | 17.061      | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 17.061     | 17.061                   |
| Product Development 5                                                                | C/FFP                  | NGIT, : Reston, VA             | 21.669      | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 21.669     | 21.669                   |
| Product Development 6                                                                | SS/FFP                 | UNISYS, : Falls Church, VA     | 13.317      | 1.184   | Apr 2013   | 1.250                                                                                  | Apr 2014   | 0.721        | Apr 2015   | -                                                                   |            | 0.721            | Continuing       | Continuing | Continuing               |
| Product Development 7                                                                | MIPR                   | FGM, : Reston, VA              | 5.482       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 5.482      | 5.482                    |
| Product Development 8                                                                | SS/FFP                 | Merlin, : McLean, VA           | 1.664       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 1.664      | 1.664                    |
| Product Development 9                                                                | MIPR                   | JDTC, : Ft. Eustis, VA         | 2.423       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 2.423      | 2.423                    |
| Product Development 10                                                               | MIPR                   | CSC, : Norfolk, VA             | 0.300       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 0.300      | 0.300                    |
| Subtotal                                                                             |                        |                                | 169.217     | 13.966  |            | 10.480                                                                                 |            | 12.696       |            | -                                                                   |            | 12.696           | -                | -          | -                        |
| Test and Evaluation (\$ in Millions)                                                 |                        |                                |             | FY 2013 |            | FY 2014                                                                                |            | FY 2015 Base |            | FY 2015 OCO                                                         |            | FY 2015 Total    |                  |            |                          |
| Cost Category Item                                                                   | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost                                                                                   | Award Date | Cost         | Award Date | Cost                                                                | Award Date | Cost             | Cost To Complete | Total Cost | Target Value of Contract |
| Test & Evaluation 1                                                                  | C/CPFF                 | COMTEK, : Sterling,VA          | 3.902       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 3.902      | 3.902                    |
| Test & Evaluation 2                                                                  | MIPR                   | SSO, : Montgomery              | 0.500       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 0.500      | 0.500                    |
| Test & Evaluation 3                                                                  | MIPR                   | DIA : WDC                      | 1.928       | 0.441   | Nov 2012   | 0.520                                                                                  | Nov 2013   | 0.436        | Nov 2014   | -                                                                   |            | 0.436            | Continuing       | Continuing | Continuing               |
| Test & Evaluation 4                                                                  | C/CPFF                 | Pragmatics : Pragmatics        | 1.684       | -       |            | -                                                                                      |            | -            |            | -                                                                   |            | -                | -                | 1.684      | 1.684                    |
| Test & Evaluation 5                                                                  | C/CPFF                 | AAC, Inc., : Vienna, VA        | 1.892       | 0.448   | Jul 2013   | 0.450                                                                                  | Jul 2014   | -            |            | -                                                                   |            | -                | -                | 2.790      | 2.790                    |
| Test & Evaluation 6                                                                  | MIPR                   | JITC, : Ft. Huachuca, AZ       | 4.278       | 0.750   | Nov 2012   | 0.330                                                                                  | Nov 2013   | 0.874        | Nov 2014   | -                                                                   |            | 0.874            | Continuing       | Continuing | Continuing               |

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|--------------------------------------------------------------------------------------|------------------------|----------------------------------------|-------------|---------|------------|---------------------------------------------------------------------------------|------------|--------------|------------|-------------|------------|--------------------------------------------------------------|------------------|------------|--------------------------|
| Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Defense Information Systems Agency |                        |                                        |             |         |            |                                                                                 |            |              |            |             |            | Date: March 2014                                             |                  |            |                          |
| Appropriation/Budget Activity<br>0400 / 5                                            |                        |                                        |             |         |            | R-1 Program Element (Number/Name)<br>PE 0303141K / Global Combat Support System |            |              |            |             |            | Project (Number/Name)<br>CS01 / Global Combat Support System |                  |            |                          |
| Test and Evaluation (\$ in Millions)                                                 |                        |                                        |             | FY 2013 |            | FY 2014                                                                         |            | FY 2015 Base |            | FY 2015 OCO |            | FY 2015 Total                                                |                  |            |                          |
| Cost Category Item                                                                   | Contract Method & Type | Performing Activity & Location         | Prior Years | Cost    | Award Date | Cost                                                                            | Award Date | Cost         | Award Date | Cost        | Award Date | Cost                                                         | Cost To Complete | Total Cost | Target Value of Contract |
| Test & Evaluation 7                                                                  | MIPR                   | STRATCOM (DAA) : Bolling AFB, DC       | 0.150       | 0.155   | Dec 2012   | 0.153                                                                           | Dec 2013   | 0.164        | Dec 2014   | -           |            | 0.164                                                        | Continuing       | Continuing | Continuing               |
| Test & Evaluation 8                                                                  | MIPR                   | DISA (TE LAB Support) : Fort Meade, MD | 0.920       | 0.122   | Oct 2012   | 0.150                                                                           | Oct 2013   | 0.071        | Jul 2015   | -           |            | 0.071                                                        | Continuing       | Continuing | Continuing               |
| Subtotal                                                                             |                        |                                        | 15.254      | 1.916   |            | 1.603                                                                           |            | 1.545        |            | -           |            | 1.545                                                        | -                | -          | -                        |
| Management Services (\$ in Millions)                                                 |                        |                                        |             | FY 2013 |            | FY 2014                                                                         |            | FY 2015 Base |            | FY 2015 OCO |            | FY 2015 Total                                                |                  |            |                          |
| Cost Category Item                                                                   | Contract Method & Type | Performing Activity & Location         | Prior Years | Cost    | Award Date | Cost                                                                            | Award Date | Cost         | Award Date | Cost        | Award Date | Cost                                                         | Cost To Complete | Total Cost | Target Value of Contract |
| Management Services 1                                                                | FFRDC                  | MITRE, : Vienna, VA                    | 16.934      | -       |            | -                                                                               |            | -            |            | -           |            | -                                                            | -                | 16.934     | 16.934                   |
| Management Services 2                                                                | SS/CPFF                | UMD, : Eastern Shore, MD               | 1.021       | -       |            | -                                                                               |            | -            |            | -           |            | -                                                            | -                | 1.021      | 1.021                    |
| Management Services 3                                                                | MIPR                   | IDA, : Alexandria, VA                  | 0.749       | -       |            | -                                                                               |            | -            |            | -           |            | -                                                            | -                | 0.749      | 0.749                    |
| Management Services 4                                                                | MIPR                   | JFCOM, : Norfolk, Va                   | 0.100       | -       |            | -                                                                               |            | -            |            | -           |            | -                                                            | -                | 0.100      | 0.100                    |
| Subtotal                                                                             |                        |                                        | 18.804      | -       |            | -                                                                               |            | -            |            | -           |            | -                                                            | -                | 18.804     | 18.804                   |
|                                                                                      |                        |                                        | Prior Years | FY 2013 |            | FY 2014                                                                         |            | FY 2015 Base |            | FY 2015 OCO |            | FY 2015 Total                                                | Cost To Complete | Total Cost | Target Value of Contract |
| Project Cost Totals                                                                  |                        |                                        | 203.275     | 15.882  |            | 12.083                                                                          |            | 14.241       |            | -           |            | 14.241                                                       | -                | -          | -                        |
| Remarks                                                                              |                        |                                        |             |         |            |                                                                                 |            |              |            |             |            |                                                              |                  |            |                          |

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| <b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2015 Defense Information Systems Agency |                                                                                               |                                                                            | <b>Date:</b> March 2014 |
| <b>Appropriation/Budget Activity</b><br>0400 / 5                                           | <b>R-1 Program Element (Number/Name)</b><br>PE 0303141K / <i>Global Combat Support System</i> | <b>Project (Number/Name)</b><br>CS01 / <i>Global Combat Support System</i> |                         |

|                                                                                               | FY 2013 |   |   |   | FY 2014 |   |   |   | FY 2015 |   |   |   | FY 2016 |   |   |   | FY 2017 |   |   |   | FY 2018 |   |   |   | FY 2019 |   |   |   |
|-----------------------------------------------------------------------------------------------|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
|                                                                                               | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 |
| Engineering Events & Milestones: Software Sys Requirements Review (2 Major Releases Annually) |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Engineering Events & Milestones: Preliminary Design Review (2 Major Releases Annually)        |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Engineering Events & Milestones: Critical Design Review (2 Major Releases Annually)           |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Developmental Test & Evaluation (2 Major Releases Annually)                                   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Contractor Integration Test (2 Major Releases Annually)                                       |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Accept/Security Testing (2 Major Releases Annually)                                           |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Operational Test & Evaluation (2 Major Releases Annually)                                     |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Operational Test Readiness Review (2 Major Releases Annually)                                 |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Fielding Decision (2 Major Releases Annually)                                                 |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Acquisition Events – Milestone B/C: Increment 8 – MS B                                        |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Acquisition Events – Milestone B/C: Increment 8 – MS C                                        |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |



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| <b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2015 Defense Information Systems Agency |                                                                                               |                                                                            | <b>Date:</b> March 2014 |
| <b>Appropriation/Budget Activity</b><br>0400 / 5                                            | <b>R-1 Program Element (Number/Name)</b><br>PE 0303141K / <i>Global Combat Support System</i> | <b>Project (Number/Name)</b><br>CS01 / <i>Global Combat Support System</i> |                         |

**Schedule Details**

| <b>Events</b>                                                                                 | <b>Start</b>   |             | <b>End</b>     |             |
|-----------------------------------------------------------------------------------------------|----------------|-------------|----------------|-------------|
|                                                                                               | <b>Quarter</b> | <b>Year</b> | <b>Quarter</b> | <b>Year</b> |
| Engineering Events & Milestones: Software Sys Requirements Review (2 Major Releases Annually) | 1              | 2013        | 4              | 2019        |
| Engineering Events & Milestones: Preliminary Design Review (2 Major Releases Annually)        | 1              | 2013        | 4              | 2019        |
| Engineering Events & Milestones: Critical Design Review (2 Major Releases Annually)           | 1              | 2013        | 4              | 2019        |
| Developmental Test & Evaluation (2 Major Releases Annually)                                   | 1              | 2013        | 3              | 2019        |
| Contractor Integration Test (2 Major Releases Annually)                                       | 1              | 2013        | 3              | 2019        |
| Accept/Security Testing (2 Major Releases Annually)                                           | 2              | 2013        | 4              | 2019        |
| Operational Test & Evaluation (2 Major Releases Annually)                                     | 2              | 2013        | 4              | 2019        |
| Operational Test Readiness Review (2 Major Releases Annually)                                 | 2              | 2013        | 4              | 2019        |
| Fielding Decision (2 Major Releases Annually)                                                 | 2              | 2013        | 4              | 2019        |
| Acquisition Events – Milestone B/C: Increment 8 – MS B                                        | 2              | 2014        | 2              | 2019        |
| Acquisition Events – Milestone B/C: Increment 8 – MS C                                        | 4              | 2014        | 4              | 2019        |