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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Defense Logistics Agency **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0606942S / <i>Cyber Vulnerability Assessment and Mitigation</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	3.854	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.854
CVAM: <i>Cyber Vulnerability Assessment and Mitigation</i>	0.000	3.854	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.854

A. Mission Description and Budget Item Justification

In section 1650 of Public Law 114-328, the National Defense Authorization Act (NDAA) for FY2017, the Congress mandated that the Department of Defense (DoD) conduct cyber vulnerability evaluations of critical military installations by December 31, 2019. The funding provided is for critical infrastructure assessments and mitigations. The Cyber Vulnerability Assessment and Mitigation program continues the cyber hardening of critical infrastructure for the Defense Logistics Agency (DLA) Fuel Distribution Network by conducting cyber vulnerability assessments.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	3.854	0.000	0.000	-	0.000
Current President's Budget	3.854	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

This DLA PE was created in FY 2019 and was utilized for only that year. DLA has not funded this initiative since 2019, and currently the follow-on efforts for this program are funded utilizing the OUSD(C) PE 0604942D8Z, titled "Assessments and Evaluation."

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Logistics Agency **Date:** February 2020

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0606942S / <i>Cyber Vulnerability Assessment and Mitigation</i>	Project (Number/Name) CVAM / <i>Cyber Vulnerability Assessment and Mitigation</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
<i>CVAM: Cyber Vulnerability Assessment and Mitigation</i>	0.000	3.854	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.854
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

In section 1650 of Public Law 114-328, the National Defense Authorization Act (NDAA) for FY2017, the Congress mandated that the Department of Defense (DoD) conduct cyber vulnerability evaluations of critical military installations by December 31, 2019. The funding provided is for critical infrastructure assessments and mitigations. The Cyber Vulnerability Assessment and Mitigation program continues the cyber hardening of critical infrastructure for the Defense Logistics Agency (DLA) Fuel Distribution Network by conducting cyber vulnerability assessments.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Cyber Vulnerability Assessment and Mitigation	3.854	-	-
Accomplishments/Planned Programs Subtotals	3.854	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A