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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 United States Cyber Command **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0208085JCY I <i>Robust Infrastructure</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	170.182	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
CY05: <i>Robust Infrastructure and Other Cyber Operations Infrastructure</i>	-	0.000	170.182	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

US Cyber Command's (USCYBERCOM) mission is to deter or defeat strategic threats to US interests and infrastructure, provide mission assurance for the operations and defense of the Department of Defense information environment, and support the achievement of the Joint Force Commander's objectives.

The Joint Common Access Platform (JCAP) supports USCYBERCOM by providing a protected, managed, orchestrated environment and common firing platform to coordinate and execute the delivery of cyber effects against approved targets. This capability enables Cyber Mission Forces' (CMF) ability to execute operations while managing detection and attribution.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	0.000	170.182	168.080	-	168.080
Current President's Budget	0.000	170.182	0.000	-	0.000
Total Adjustments	0.000	0.000	-168.080	-	-168.080
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Budget Realignment	-	-	-168.080	-	-168.080

Change Summary Explanation

For FY 2025 and beyond USCYBERCOM changed the project structure to more clearly align project and budget activities. See new project code CY85P1 for further justification information.

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Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0208085JCY / <i>Robust Infrastructure</i>				Project (Number/Name) CY05 / <i>Robust Infrastructure and Other Cyber Operations Infrastructure</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
<i>CY05: Robust Infrastructure and Other Cyber Operations Infrastructure</i>	-	0.000	170.182	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

US Cyber Command's (USCYBERCOM) mission is to deter or defeat strategic threats to US interests and infrastructure, provide mission assurance for the operations and defense of the Department of Defense information environment, and support the achievement of the Joint Force Commander's objectives.

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Joint Common Access Platform (JCAP)	0.000	89.452	0.000
Description: The JCAP supports USCYBERCOM by providing a protected, managed, orchestrated environment and common firing platform to coordinate and execute the delivery of cyber effects against approved targets. This capability enables CMF's ability to execute operations while managing detection and attribution. The JCAP program leverages existing service access platform programs, with the objective of combining, enhancing, and evolving existing program baselines into a "Best of Breed" JCAP.			
FY 2024 Plans: FY 2024 JCAP funding reflect Commander United States Cyber Command (CDRUSCYBERCOM) priorities within platform releases to include capability improvements that enhance CMF operations and support mission readiness. The JCAP platform continues collaboration with all stakeholders within the Joint Cyber Warfighting Architecture (JCWA), and continues integration efforts across the JCWA portfolio as prioritized through USCYBERCOM.			
FY 2025 Plans: FY 2025 and forward, project CY05 JCAP realigned to project CY85P1.			
FY 2024 to FY 2025 Increase/Decrease Statement:			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
For FY 2025 and beyond USCYBERCOM changed the project structure to more clearly align project and budget activities. See new project code CY85P1 for further justification information.				
Title: Other Cyber Operations Infrastructure		0.000	80.730	0.000
<p>Description: The Robust Infrastructure portfolio provides select resources in support of Defensive Cyberspace Operations, such as the managed unclassified infrastructure that provides virtual tenant spaces for CNMF Hunt Forward Operations missions. Through November 2023, the CNMF conducted 22 HFO deployments to support foreign allies/partners over 2023 -- hunting abroad to find common adversaries, helping partners defend their sensitive networks, and enhancing strategic relationships.</p> <p>The CENTURION effort involves developing and advancing the state of the art in non-kinetic capabilities, delivered to operators with the appropriate authorities for effect to meet designated USCYBERCOM and DoD missions.</p> <p>FY 2024 Plans: Funding in FY 2024 for Robust Infrastructure supports increasing maturity in acquiring, deploying, and improving technical infrastructure, expert contract services, and low-equity cyber tooling to meet the specific rapid access generation and tradecraft innovation/transfer needs of USCYBERCOM..</p> <p>FY 2024 funding for CENTURION will execute the development pipeline of capabilities, identifying appropriate mechanisms to support USCYBERCOM and DoD goals and mission. CENTURION will also deliver additional non-kinetic capabilities/ applications in accordance with identified opportunities and mission goals and expand applicability of strategy and tools to support additional AORs as needed and directed.</p> <p>FY 2025 Plans: FY 2025 and forward, project code other infrastructure realigned to BA07 project CY85R1.</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: For FY 2025 and beyond USCYBERCOM changed the project code structure to more clearly align projects and budgets activities. See new project CY85R1 for further justification information.</p>				
Accomplishments/Planned Programs Subtotals		0.000	170.182	0.000
C. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				

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D. Acquisition Strategy
N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 United States Cyber Command		Date: March 2024
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FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Joint Common Access Platform (JCAP)	
Joint Common Access Platform (JCAP)	
Other Cyber Operations Infrastructure	
Other Cyber Operations Infrastructure	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 United States Cyber Command		Date: March 2024
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Joint Common Access Platform (JCAP)</i>				
Joint Common Access Platform (JCAP)	1	2024	4	2024
<i>Other Cyber Operations Infrastructure</i>				
Other Cyber Operations Infrastructure	1	2024	4	2024