Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Army											Date: April 2022	
Appropriation/Budget Activity 2040: *Research, Development, Test & Evaluation, Army I* BA 7: *Operational Systems Development*					R-1 Program Element (Number/Name) PE 0603778A *I MLRS Product Improvement Program*							
COST ($ in Millions)	**Prior Years**	**FY 2021**	**FY 2022**	**FY 2023 Base**	**FY 2023 OCO**	**FY 2023 Total**	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**	**Cost To Complete**	**Total Cost**
Total Program Element	-	9.785	12.314	18.463	-	18.463	14.770	14.440	9.516	9.880	0.000	89.168
093: *Multi-Launch Rocket System (MLRS)*	-	4.851	4.973	10.176	-	10.176	10.449	10.124	5.198	5.520	0.000	51.291
DX8: *HIMARS Product Improvement Program*	-	4.934	7.341	8.287	-	8.287	4.321	4.316	4.318	4.360	0.000	37.877

A. Mission Description and Budget Item Justification

This funding line is a key enabler of the Army Modernization Priorities in support of the Multiple Launch Rocket System (MLRS) and the High Mobility Artillery Rocket System (HIMARS) programs.

Program Element 0603778A supports development and testing of the Army's rocket launcher fleet, including the Multiple Launch Rocket System (MLRS) launcher and the High Mobility Artillery Rocket System (HIMARS) launcher. MLRS and HIMARS launchers support the Army's number one priority modernization effort, Long Range Precision Fires. Updated launchers are required to fire current and future munitions such as the Precision Strike Missile (PrSM) and Extended Range (ER) Guided Multiple Launch Rocket System (GMLRS). Funding from both Projects 093 and DX8 contributes to common efforts between both launcher platforms such as Assured Positioning, Navigation and Timing (APNT) integration and rocket launcher software development effort by Combat Capabilities Development Command Aviation and Missile Center (CCDC AvMC). The goal is to develop common solutions applicable to both MLRS and HIMARS launchers.

Project 093. The M270A1 Multiple Launch Rocket System (MLRS) launcher is a full-spectrum, combat-proven, all-weather, 24/7 lethal and responsive, precision strike weapon system. MLRS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. MLRS is a tracked, indirect fire, rocket/missile launcher capable of firing two pods of precision rockets/missiles from the current Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM) to include the Guided Multiple Launch Rocket System-Unitary (GMLRS-U), GMLRS-Alternative Warhead, the Army Tactical Missile System (ATACMS) and future MFOM to include the Extended Range (ER) GMLRS, and the Precision Strike Missile (PrSM). Funds software development, training updates, Assured Positioning, Navigation and Timing (APNT) technology implementation, integration of satellite communications, and nonrecurring engineering for the MLRS launcher. Funds development related to maintaining capability associated with the current and evolving threat. Funding in FY 2023-2027 also funds non-recurring engineering for system hardware and software modernization to the MLRS chassis, Launcher Loader Module, and Fire Control System. Funding from both Projects 093 and DX8 contributes to common efforts between both launcher platforms such as Assured Positioning, Navigation and Timing (APNT) integration and rocket launcher software development effort by Combat Capabilities Development Command Aviation and Missile Center (CCDC AvMC). The goal is to develop common solutions applicable to both MLRS and HIMARS launchers.

Project DX8. The M142 High Mobility Artillery Rocket System (HIMARS) launcher is a full-spectrum, combat-proven, all-weather, 24/7 lethal and responsive, precision strike weapon system. HIMARS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. HIMARS is a C-130 or C-17 transportable, wheeled, indirect fire, rocket/missile launcher capable of firing one pod of precision rockets/missiles from the current and

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Army	Date: April 2022
Appropriation/Budget Activity 2040: *Research, Development, Test & Evaluation, Army I* BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0603778A *I MLRS Product Improvement Program*

emerging Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM), to include the Guided Multiple Launch Rocket System-Unitary (GMLRS-U), GMLRS-Alternative Warhead, the Army Tactical Missile System (ATACMS) and future MFOM to include the Extended Range (ER) GMLRS, and the Precision Strike Missile (PrSM). Funds software development, training updates, Assured Positioning, Navigation and Timing (APNT) technology implementation, integration of satellite communications, and nonrecurring engineering for the HIMARS launcher. Funds development related to maintaining capability associated with the current and evolving threat. Funding from both Projects 093 and DX8 contributes to common efforts between both launcher platforms such as Assured Positioning, Navigation and Timing (APNT) integration and rocket launcher software development effort by Combat Capabilities Development Command Aviation and Missile Center (CCDC AvMC). The goal is to develop common solutions applicable to both MLRS and HIMARS launchers.

B. Program Change Summary ($ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	9.786	12.314	0.000	-	0.000
Current President's Budget	9.785	12.314	18.463	-	18.463
Total Adjustments	-0.001	0.000	18.463	-	18.463
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.001	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	18.463	-	18.463

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

Exhibit R-2A, RDT&E Project Justification: PB 2023 Army			Date: April 2022
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0603778A / *MLRS Product Improvement Program*	Project (Number/Name) 093 / *Multi-Launch Rocket System (MLRS)*	

COST ($ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
093: *Multi-Launch Rocket System (MLRS)*	-	4.851	4.973	10.176	-	10.176	10.449	10.124	5.198	5.520	0.000	51.291
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Project 093. The M270A1 Multiple Launch Rocket System (MLRS) launcher is a full-spectrum, combat-proven, all-weather, 24/7 lethal and responsive, precision strike weapon system. MLRS launchers support the Army's number one priority modernization effort, Long Range Precision Fires. MLRS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. MLRS is a tracked, indirect fire, rocket/missile launcher capable of firing two pods of precision rockets/missiles from the current Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM) to include the Guided Multiple Launch Rocket System-Unitary (GMLRS-U), GMLRS-Alternative Warhead, the Army Tactical Missile System (ATACMS) and future MFOM to include the Extended Range (ER) GMLRS, and the Precision Strike Missile (PrSM). Funds software development, training updates, Assured Positioning, Navigation and Timing (APNT) technology implementation, integration of satellite communications, and nonrecurring engineering for the MLRS launcher. Funds development related to maintaining capability associated with the current and evolving threat. Funding in FY 2023-2027 also funds non-recurring engineering for system hardware and software modernization to the MLRS chassis, Launcher Loader Module, and Fire Control System. Funding from both Projects 093 and DX8 contributes to common efforts between both launcher platforms such as Assured Positioning, Navigation and Timing (APNT) integration and rocket launcher software development effort by Combat Capabilities Development Command Aviation and Missile Center (CCDC AvMC). The goal is to develop common solutions applicable to both MLRS and HIMARS launchers. The M270A1 MLRS launcher program will develop nascent capability and support Army demonstration and test initiatives to increase integrated offensive and defensive capability across warfighter functions and multiple domains.

Justification:
FY 2023 Base funding in the amount of $10.176 million for Project 093 continues tactical launcher software development, qualification, and materiel release to support the
Fire Control System (FCS) electronic obsolescence mitigation hardware upgrade required to operate a MLRS launcher. The tactical software is a critical developmental item required to field additional launchers, maintain backward compatibility for current fleet sustainment, and is the first release of government developed software common to both the MLRS and HIMARS launcher. Also funds additional integration of Assured Positioning, Navigation and Timing (APNT) capabilities, and integration of satellite communications, allowing MLRS to continue to effectively operate in near-peer and peer-threat environments.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2021	FY 2022	FY 2023
Title: MLRS Product Improvement Program	4.851	4.792	10.176
Description: The M270A1 MLRS Product Improvement Program provides the preservation of platform viability and readiness to accept technology insertion as capability enhancements are developed and to mitigate electronic obsolescence. Support efforts include: obsolescence mitigation and enhancements for the M993A1 carrier, Fire Control System, Launcher Loader Module and			

Exhibit R-2A, RDT&E Project Justification: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** 093 / *Multi-Launch Rocket System (MLRS)*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2021	FY 2022	FY 2023
Enhanced Command and Control; development and updating the Fire Control System software to keep pace with changes to the munitions; and performing Command, Control, Communications, Computers and Intelligence (C4I)/interoperability and Information Assurance compliance certification and network interoperability testing. Perform technical assessments and concept studies for the following: electronic obsolescence mitigation, Assured Positioning, Navigation and Timing (APNT), crew protection, automotive and hardware/software enhancements, improving operational timelines and risk reduction. ***FY 2022 Plans:*** Continue updates to currently fielded tactical launcher software. Continue tactical launcher software development to incorporate updates post Functional Qualification and Post System Integration Qualification to support the Fire Control System (FCS) obsolescence mitigation hardware upgrade required to operate a MLRS launcher. Integrate and test the improved Assured Positioning, Navigation and Timing (APNT) capabilities and satellite communications. Development, integration, and testing of Multiple Launch Rocket System solutions, including test planning to support an annual PEO MS-led Multi-Domain Operations test/ demonstration event beginning in FY2023, to include biennial Survivability Resiliency/Cyber-Electromagnetic Activities exercises with an event planned in FY2022. ***FY 2023 Plans:*** Continue updates to currently fielded tactical launcher software. Continue tactical launcher software development to incorporate updates post Functional Qualification and Post System Integration Qualification to support the Fire Control System (FCS) obsolescence mitigation hardware upgrade required to operate a MLRS launcher. Integrate and test the improved Assured Positioning, Navigation and Timing (APNT) and satellite communications capabilities. Support development, integration, and testing of Multiple Launch Rocket System solutions, to support biennial Survivability Resiliency/Cyber-Electromagnetic (SUREX) activities exercises and the Positioning, Navigation and Training (PNTX) exercise that support an annual PEO MS-led Multi-Domain Operations test/demonstration event. ***FY 2022 to FY 2023 Increase/Decrease Statement:*** Increased funding of $5.203 million continues tactical launcher software development and APNT activities.			
Title: MLRS SBIR/STTR Transfer ***FY 2022 Plans:*** Funds transferred in accordance with OSD guidance and Title15 USC ?638. ***FY 2022 to FY 2023 Increase/Decrease Statement:*** Decrease in funding as a result of no planned SBIR/STTR for FY23.	-	0.181	-
Accomplishments/Planned Programs Subtotals	4.851	4.973	10.176

Exhibit R-2A, RDT&E Project Justification: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** 093 / *Multi-Launch Rocket System (MLRS)*

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
• C67500: *MLRS Mods*	330.419	273.856	218.359	-	218.359	171.168	170.366	169.611	169.679	Continuing	Continuing

Remarks

C67500 is Budget Line Item Number (BLIN) 21 funded in the Missiles Procurement Army appropriation.

D. Acquisition Strategy

The M270A1 MLRS Product Improvement Program performs development efforts required to address emerging requirements. Emerging requirements include, but are not limited to, updates to address emerging threats to the launcher organic version 8.x software, reacting to system changes driven by policy and emerging requirements, and maintaining architectural compatibility with other Army ground based systems reducing sustainability costs. Update software and hardware for communications and munitions to maintain compatibility and operational viability against near-peer adversaries. The Multiple Launch Rocket System will participate yearly in an integration event at the PEO Missiles and Space level to integrate with current C2, Air and Missile Defense, and Fires systems.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Army			Date: April 2022
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0603778A / *MLRS Product Improvement Program*	Project (Number/Name) 093 / *Multi-Launch Rocket System (MLRS)*	

Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Program Management	Various	STORM Project Office : Redstone Arsenal, AL	8.955	-		-		-		-		-	0.000	8.955	-
FY2022 SBIR/STTR	Various	Various : Various	-	-		0.181		-		-		-	0.000	0.181	-
		Subtotal	8.955	-		0.181		-		-		-	0.000	9.136	N/A

Remarks

Government Program Management funding was transferred to the Operations and Maintenance, Army (OMA) appropriation.

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Government Agencies OGA	MIPR	FT SILL OK, CECOM-NJ AMRDEC-RSA AL, : various	17.108	-		-		-		-		-	0.000	17.108	-
MLRS IAC	C/CPFF	LMMFC : Grand Prairie, TX	30.498	-		-		-		-		-	0.000	30.498	-
MLRS FCS Development	SS/CR	LMMFC : Grand Prairie, TX	70.200	-		-		-		-		-	0.000	70.200	-
Organic Software Development	MIPR	CCDC AvMC : Redstone Arsenal, AL	14.487	4.851	Dec 2020	2.268	Dec 2021	5.766	Nov 2022	-		5.766	Continuing	Continuing	Continuing
Risk Reduction Effort: Common Fire Control System	SS/CR	LMMFC : Grand Prairie, TX	21.900	-		-		-		-		-	0.000	21.900	-
Risk Reduction Effort: Hulls	MIPR	Red River Army Depot : Red River Army Depot, TX	3.200	-		-		-		-		-	0.000	3.200	-
Assured Positioning, Navigation and Timing (APNT) Demonstration	MIPR	CCDC AvMC : Redstone Arsenal, AL	0.176	-		-		-		-		-	0.000	0.176	-

Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** 093 / *Multi-Launch Rocket System (MLRS)*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Assured Positioning, Navigation and Timing (APNT) Integration	WR	LMMFC : Grand Prairie, TX	-	-		1.907	Nov 2021	4.013	Nov 2022	-		4.013	0.000	5.920	-
		Subtotal	157.569	4.851		4.175		9.779		-		9.779	Continuing	Continuing	N/A

Remarks

Organic (government developed, maintained, and owned) software development includes additional research and development related to Fire Control System obsolescence.

Assured Positioning, Navigation and Timing (APNT) includes activities that modernized hardware which facilitates compliance with statutory requirements (M-Code) and improve system robustness against the GPS Jamming Threat (Anti-Jam), Anti-Spoofing capabilities, and integration of satellite communications.

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Support Contract	Various	Multiple : Multiple	4.834	-		-		-		-		-	0.000	4.834	-
		Subtotal	4.834	-		-		-		-		-	0.000	4.834	N/A

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Support, Joint Interoperability Test Certificate	MIPR	CTSF, Ft. Hood : Texas	10.712	-		-		-		-		-	0.000	10.712	-
Test Support	MIPR	Ft Hood, TX, ATEC, APG, MD, WSMR, RTC, : RSA: Various	1.174	-		0.617	Nov 2021	0.397	Nov 2022	-		0.397	Continuing	Continuing	Continuing
		Subtotal	11.886	-		0.617		0.397		-		0.397	Continuing	Continuing	N/A

Remarks

Test support includes software qualification for the Fire Control System as well as the qualification and testing of the Assured Positioning, Navigation and Timing (APNT) solution.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Army			Date: April 2022
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0603778A / *MLRS Product Improvement Program*	Project (Number/Name) 093 / *Multi-Launch Rocket System (MLRS)*	

	Prior Years	FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	183.244	4.851		4.973		10.176		-		10.176	Continuing	Continuing	N/A

Remarks

Acronyms:
AvMC: Aviation and Missile Center;
CCDC: Combat Capabilities Development Command;
AMRDEC - Aviation and Missile Research Development and Engineering Center;
STORM - Strategic and Operational Rocket and Missile Systems;
CTSF - Central Technical Support Facility;
ATEC - US Army Test and Evaluation Command;
APG MD - Aberdeen Proving Ground, Maryland;
WSMR - White Sands Missile Range;
RTC RSA - Redstone Test Center, Redstone Arsenal, Alabama
LMMFC - Lockheed Martin Missiles & Fire Control

Exhibit R-4, RDT&E Schedule Profile: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** 093 / *Multi-Launch Rocket System (MLRS)*

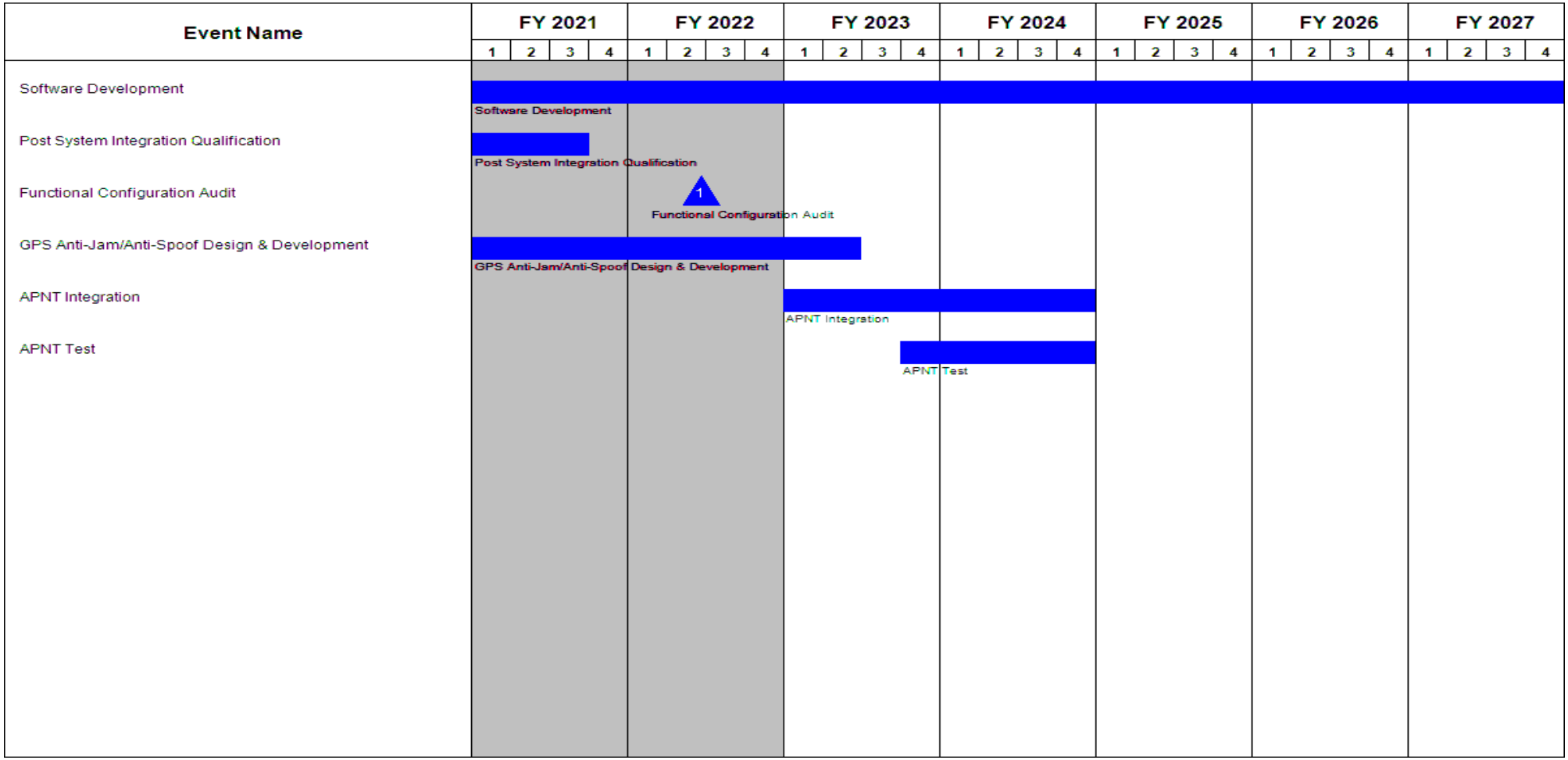

Exhibit R-4A, RDT&E Schedule Details: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** 093 / *Multi-Launch Rocket System (MLRS)*

Schedule Details

	Start		End	
Events	**Quarter**	**Year**	**Quarter**	**Year**
Software Development	1	2018	4	2027
Software Qualification	3	2020	3	2020
Post System Integration Qualification	1	2021	3	2021
Functional Configuration Audit	2	2022	2	2022
Delta Live Fire Testing for Improved Armored Cab (IAC)	3	2020	3	2020
GPS Anti-Jam/Anti-Spoofing Integration	2	2020	2	2020
GPS Anti-Jam/Anti-Spoof Design & Development	1	2021	2	2023
APNT Integration	1	2023	4	2024
APNT Test	4	2023	4	2024

Exhibit R-2A, RDT&E Project Justification: PB 2023 Army			Date: April 2022
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0603778A / *MLRS Product Improvement Program*	Project (Number/Name) DX8 / *HIMARS Product Improvement Program*	

COST ($ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
DX8: *HIMARS Product Improvement Program*	-	4.934	7.341	8.287	-	8.287	4.321	4.316	4.318	4.360	0.000	37.877
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Project DX8. The M142 High Mobility Artillery Rocket System (HIMARS) launcher is a full-spectrum, combat-proven, all-weather, 24/7 lethal and responsive, precision strike weapon system. HIMARS launchers support the Army's number one priority modernization effort, Long Range Precision Fires. HIMARS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. HIMARS is a C-130 or C-17 transportable, wheeled, indirect fire, rocket/missile launcher capable of firing one pod of precision rockets/missiles from the current and emerging Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM), to include the Guided Multiple Launch Rocket System-Unitary (GMLRS-U), GMLRS- Alternative Warhead, the Army Tactical Missile System (ATACMS) and future MFOM to include the Extended Range (ER) GMLRS, and the Precision Strike Missile (PrSM). Funds software development, training updates, Assured Positioning, Navigation and Timing (APNT) technology implementation, integration of satellite communications, and nonrecurring engineering for the HIMARS launcher. Funds development related to maintaining capability associated with the current and evolving threat. Funding from both Projects 093 and DX8 contributes to common efforts between both launcher platforms such as Assured Positioning, Navigation and Timing (APNT) integration and rocket launcher software development effort by Combat Capabilities Development Command Aviation and Missile Center (CCDC AvMC). The goal is to develop common solutions applicable to both MLRS and HIMARS launchers. The M142 HIMARS launcher program will develop nascent capability and support Army demonstration and test initiatives to increase integrated offensive and defensive capability across warfighter functions and multiple domains.

Justification:
FY 2023 Base funding in the amount of $8.287 million for Project DX8 supports tactical launcher software development and qualification to support the Fire Control System (FCS) electronic obsolescence mitigation hardware upgrade required to operate a HIMARS launcher. The tactical software is a critical developmental item required to field additional launchers, maintain backward compatibility for current fleet sustainment, and is the first release of government developed software common to both the MLRS and HIMARS launcher. Also funds integration of Assured Positioning, Navigation and Timing (APNT) capabilities and satellite communications that allows HIMARS to continue to effectively operate in near-peer and peer-threat environments.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2021	FY 2022	FY 2023
Title: MLRS Production Improvement Program (PIP)-HIMARS PIP	4.934	7.073	8.287
Description: The HIMARS Product Improvement Program provides the preservation of platform viability and readiness to accept technology insertion as capability enhancements are developed, technology is inserted in order to mitigate obsolescence. Support efforts include: obsolescence mitigation and enhancements for the truck, Fire Control System, Launcher Loader Module and Enhanced Command and Control; development and updating the Fire Control System software to keep pace with changes to the munitions; and performing Command, Control, Communications, Computers and Intelligence (C4I)/interoperability and Information			

Exhibit R-2A, RDT&E Project Justification: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** DX8 / *HIMARS Product Improvement Program*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2021	FY 2022	FY 2023
Assurance compliance certification and network interoperability testing. Perform technical assessments and concept studies for the following: electronic obsolescence mitigation and redesign to keep pace with the evolving threat, Assured Positioning Navigation and Timing (APNT), crew protection, automotive and hardware/software enhancements, improving operational timelines, leader-follower technology and risk reduction. ***FY 2022 Plans:*** Continue tactical launcher software development, risk reduction, and qualification to support the Fire Control System (FCS) electronic obsolescence mitigation hardware upgrade required to operate a HIMARS launcher. Integrate and test the improved Assured Positioning, Navigation and Timing (APNT) capabilities and satellite communications. Development, integration, and testing of High Mobility Artillery Rocket System solutions, including test planning to support an annual PEO MS-led Multi-Domain Operations test/demonstration event beginning in FY2023, to include biennial Survivability Resiliency/Cyber-Electromagnetic Activities exercises with an event planned in FY2022. ***FY 2023 Plans:*** Continue tactical launcher software development, risk reduction, and qualification to support the Fire Control System (FCS) electronic obsolescence mitigation hardware upgrade required to operate a HIMARS launcher. Integrate and test the improved Assured Positioning, Navigation and Timing (APNT) capabilities and satellite communications. Support integration and testing of the High Mobility Artillery Rocket System solutions, to support biennial Survivability Resiliency/Cyber-Electromagnetic (SUREX) activities and the Positioning, Navigation and Training (PNTX) exercise that will support the annual PEO MS-led Multi-Domain Operations test/demonstration event. ***FY 2022 to FY 2023 Increase/Decrease Statement:*** Increased funding of $0.946 million facilitates integration and testing of Assured Positioning Navigation and Timing (APNT) capabilities and satellite communications. This integration allows the HIMARS Launcher to continue effective operations in near-peer threat environments.			
Title: HIMARS SBIR/STTR Transfer ***FY 2022 Plans:*** Funds transferred in accordance with OSD guidance and Title15 USC ?638. ***FY 2022 to FY 2023 Increase/Decrease Statement:*** Decrease in funding as a result of no planned SBIR/STTR for FY23.	-	0.268	-
Accomplishments/Planned Programs Subtotals	4.934	7.341	8.287

Exhibit R-2A, RDT&E Project Justification: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** DX8 / *HIMARS Product Improvement Program*

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
• C67501: *HIMARS Modifications*	6.081	7.192	20.468	-	20.468	35.562	50.378	54.986	54.968	Continuing	Continuing
• C02901: *High Mobility Artillery Rocket System (HIMARS)*	46.276	128.438	155.705	-	155.705	189.574	134.670	134.044	134.076	0.000	922.783

Remarks

C67501 (Budget Line Item Number 22) and C02091 (Budget Line Item Number 15) are funded in the Missiles Procurement Army appropriation.

D. Acquisition Strategy

The M142 HIMARS Product Improvement Program performs development efforts required to address emerging requirements. Emerging requirements include, but are not limited to, updates to address emerging threats of the launcher organic version 8.x software, reacting to system changes driven by policy and emerging requirements, and maintaining architectural compatibility with other Army ground based systems reducing sustainability costs. Update software and hardware for communications and munitions to maintain compatibility and operational viability against near-peer adversaries. The High Mobility Artillery Rocket System will participate yearly in an integration event at the PEO Missiles and Space level to integrate with current C2, Air and Missile Defense, and Fires systems.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Army			Date: April 2022
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0603778A / *MLRS Product Improvement Program*	Project (Number/Name) DX8 / *HIMARS Product Improvement Program*	

Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Program Management	Various	STORM Project Office : Redstone Arsenal, AL	0.817	0.100		-		-		-		-	0.000	0.917	-
FY2022 SBIR/STTR	Various	Various : Various	-	-		0.268		-		-		-	0.000	0.268	-
		Subtotal	0.817	0.100		0.268		-		-		-	0.000	1.185	N/A

Remarks

Government Program Management funding was transferred to the Operations and Maintenance, Army (OMA) appropriation.

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Government Agencies (OGA)	MIPR	AMCOM, GSA, RSA : Various	3.318	-		-		-		-		-	0.000	3.318	-
Organic Software Development	MIPR	CCDC AvMC : Redstone Arsenal, AL	20.545	4.834	Apr 2021	4.549	Apr 2022	3.877	Apr 2023	-		3.877	Continuing	Continuing	Continuing
APNT Demonstration	MIPR	CCDC AvMC : Redstone Arsenal, AL	0.128	-		-		-		-		-	0.000	0.128	-
APNT Integration	WR	LMMFC : Grand Prairie, TX	-	-		1.907	Nov 2021	4.013	Nov 2022	-		4.013	0.000	5.920	-
		Subtotal	23.991	4.834		6.456		7.890		-		7.890	Continuing	Continuing	N/A

Remarks

Organic (government developed, maintained, and owned) software development includes additional research and development related to Fire Control System electronic obsolescence.

Assured Positioning, Navigation and Timing (APNT) activities includes integration of Global Positioning System (GPS) Anti-Jam, Anti-Spoofing capabilities, and integration of satellite communications.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Army			Date: April 2022
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0603778A / *MLRS Product Improvement Program*	Project (Number/Name) DX8 / *HIMARS Product Improvement Program*	

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Support	MIPR	Ft Hood, TX, ATEC, APG, MD, WSMR, RTC, RSA : Various	4.686	-		0.617	Nov 2021	0.397	Nov 2022	-		0.397	Continuing	Continuing	Continuing
		Subtotal	4.686	-		0.617		0.397		-		0.397	Continuing	Continuing	N/A

Remarks

Test support includes software qualification for the Fire Control System as well as the qualification and testing of the Assured Positioning, Navigation and Timing (APNT) solution.

	Prior Years	FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	29.494	4.934		7.341		8.287		-		8.287	Continuing	Continuing	N/A

Remarks

APG MD - Aberdeen Proving Ground, Maryland
APNT - Assured Positioning, Navigation and Timing
ATEC - US Army Test and Evaluation Command
AvMC - Aviation and Missile Center
CCDC - Combat Capabilities Development Command
CTSF - Central Technical Support Facility
RTC RSA - Redstone Test Center, Redstone Arsenal, Alabama
STORM - Strategic and Operational Rockets and Missiles
WSMR - White Sands Missile Range

Exhibit R-4, RDT&E Schedule Profile: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** DX8 / *HIMARS Product Improvement Program*

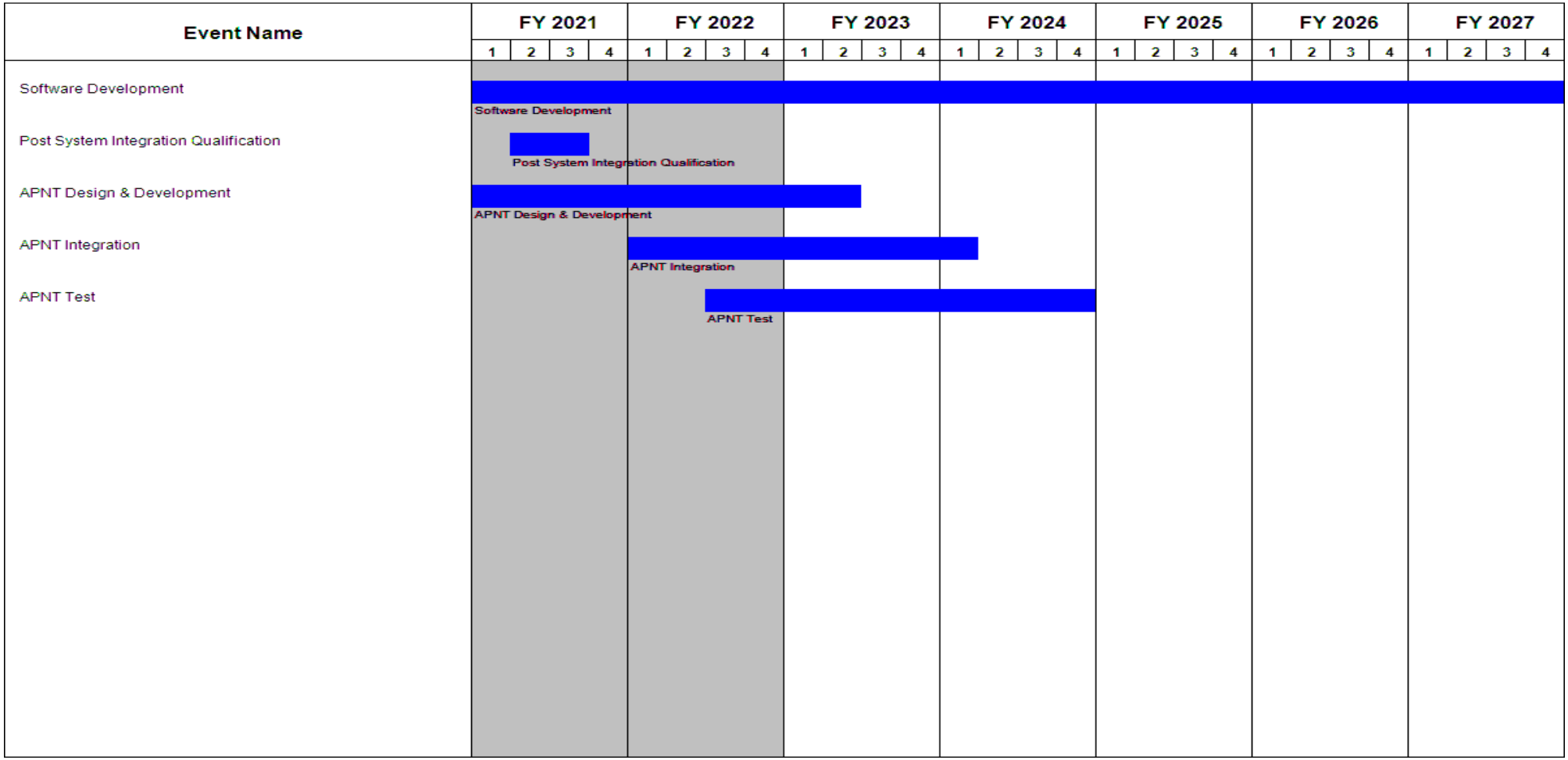

Exhibit R-4A, RDT&E Schedule Details: PB 2023 Army		Date: April 2022
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0603778A / *MLRS Product Improvement Program*	**Project (Number/Name)** DX8 / *HIMARS Product Improvement Program*

Schedule Details

	Start		End	
Events	**Quarter**	**Year**	**Quarter**	**Year**
Software Development	1	2019	4	2027
Software Qualification	3	2020	3	2020
Post System Integration Qualification	1	2021	3	2021
Improved Crew Protection (ICP) Cab Live Fire Testing (Coupon Testing)	2	2020	2	2020
Improved Crew Protection (ICP) Cab Live Fire Testing (Testing)	4	2020	4	2020
APNT Design & Development	1	2021	2	2023
APNT Integration	1	2022	1	2024
APNT Test	3	2022	4	2024