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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Defense Information Systems Agency **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303167K / <i>Pre-Auctioned Spectrum Relocation Fund</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	1.258	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
JS1: <i>Pre-Auctioned Spectrum Relocation Fund</i>	0.000	1.258	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

A. Mission Description and Budget Item Justification

Funding supports Pre-Auctioned Spectrum relocation and sharing activities.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	1.258	0.000	0.000	-	0.000
Total Adjustments	1.258	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments	1.258	-	-	-	-

Change Summary Explanation

Increase of +\$1.258 in FY 2019 represent funds received during execution through a transfer from Office of Management and Budget.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Information Systems Agency **Date:** February 2020

Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303167K / Pre-Auctioned Spectrum Relocation Fund				Project (Number/Name) JS1 / Pre-Auctioned Spectrum Relocation Fund			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
JS1: Pre-Auctioned Spectrum Relocation Fund	0.000	1.258	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Funding supports Pre-Auctioned Spectrum relocation and sharing activities.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Pre-Auctioned Spectrum Relocation Fund	1.258	0.000	-
Description: Funding supports Pre-Auctioned Spectrum relocation and sharing activities			
FY 2020 Plans: N/A			
FY 2020 to FY 2021 Increase/Decrease Statement: N/A			
Accomplishments/Planned Programs Subtotals	1.258	0.000	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks


D. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Defense Information Systems Agency		Date: February 2020
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303167K / <i>Pre-Auctioned Spectrum Relocation Fund</i>	Project (Number/Name) JS1 / <i>Pre-Auctioned Spectrum Relocation Fund</i>

	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Auctioned Spectrum Relocation Fund</i>	
Support pre-auction spectrum relocation activities	

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Defense Information Systems Agency		Date: February 2020
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303167K / <i>Pre-Auctioned Spectrum Relocation Fund</i>	Project (Number/Name) JS1 / <i>Pre-Auctioned Spectrum Relocation Fund</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Auctioned Spectrum Relocation Fund</i>				
Support pre-auction spectrum relocation activities	1	2019	4	2019