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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>					PE 0303267K / <i>Auctioned Spectrum Relocation Fund</i>							
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	40.404	6.858	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
JS1: <i>Auctioned Spectrum Relocation Fund</i>	40.404	6.858	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

A. Mission Description and Budget Item Justification

Funding supports Spectrum relocation and sharing activities.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	6.858	0.000	0.000	-	0.000
Current President's Budget	6.858	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

No statement required.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303267K / Auctioned Spectrum Relocation Fund	Project (Number/Name) JS1 / Auctioned Spectrum Relocation Fund
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
<i>JS1: Auctioned Spectrum Relocation Fund</i>	40.404	6.858	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

Funding supports Spectrum relocation and sharing activities.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Auctioned Spectrum Relocation Fund	6.858	-	-
Description: Funding supports Spectrum relocation and sharing activities			
Accomplishments/Planned Programs Subtotals	6.858	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Defense Information Systems Agency			Date: April 2022
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303267K / <i>Auctioned Spectrum Relocation Fund</i>	Project (Number/Name) JS1 / <i>Auctioned Spectrum Relocation Fund</i>	

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<i>Auctioned Spectrum Relocation Fund</i>																												
Support spectrum relocation activities																												

	FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<i>Auctioned Spectrum Relocation Fund</i>																												
Support spectrum relocation activities																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Defense Information Systems Agency		Date: April 2022
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303267K / <i>Auctioned Spectrum Relocation Fund</i>	Project (Number/Name) JS1 / <i>Auctioned Spectrum Relocation Fund</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Auctioned Spectrum Relocation Fund</i>				
Support spectrum relocation activities	1	2019	4	2020