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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Defense Information Systems Agency **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303267K / <i>Auctioned Spectrum Relocation Fund</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	47.262	36.177	0.000	0.000	-	0.000	0.000	0.000	-	-	-	-
JS1: <i>Auctioned Spectrum Relocation Fund</i>	47.262	36.177	0.000	0.000	-	0.000	0.000	0.000	-	-	-	-

A. Mission Description and Budget Item Justification

Since its creation in 2004, the Spectrum Relocation Fund (SRF) has served as an important tool supporting federal agency efforts to make more spectrum available for commercial use. The fund reimburses agencies for some of the costs they incur for repurposing the spectrum they use in performing critical missions on behalf of the American people, opening the door to commercial access to the spectrum.

Modifying agency communications systems to use a different spectrum band or perhaps share spectrum with commercial providers can be exceedingly costly, and agencies typically do not have adequate budgets to cover all the costs associated with such efforts. The SRF was created to help defray the costs associated with spectrum relocation or sharing. It supports the efforts of federal agencies as they work to help meet the President’s goal of identifying 500 megahertz of additional federal and non-federal spectrum for wireless broadband services, both licensed and unlicensed, by 2020.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	36.177	0.000	0.000	-	0.000
Total Adjustments	36.177	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	36.177	-	-	-	-

Change Summary Explanation

No statement required.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Defense Information Systems Agency **Date:** March 2024

Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303267K / Auctioned Spectrum Relocation Fund				Project (Number/Name) JS1 / Auctioned Spectrum Relocation Fund			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
JS1: Auctioned Spectrum Relocation Fund	47.262	36.177	0.000	0.000	-	0.000	0.000	0.000	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Since its creation in 2004, the Spectrum Relocation Fund (SRF) has served as an important tool supporting federal agency efforts to make more spectrum available for commercial use. The fund reimburses agencies for some of the costs they incur for repurposing the spectrum they use in performing critical missions on behalf of the American people, opening the door to commercial access to the spectrum.

Modifying agency communications systems to use a different spectrum band or perhaps share spectrum with commercial providers can be exceedingly costly, and agencies typically do not have adequate budgets to cover all the costs associated with such efforts. The SRF was created to help defray the costs associated with spectrum relocation or sharing. It supports the efforts of federal agencies as they work to help meet the President's goal of identifying 500 megahertz of additional federal and non-federal spectrum for wireless broadband services, both licensed and unlicensed, by 2020.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Auctioned Spectrum Relocation Fund	36.177	-	-
Description: Funding supports Spectrum relocation and sharing activities			
Accomplishments/Planned Programs Subtotals	36.177	-	-

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• 0303267K: O&M, Defense-Wide	6.830	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Defense Information Systems Agency			Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303267K / Auctioned Spectrum Relocation Fund	Project (Number/Name) JS1 / Auctioned Spectrum Relocation Fund	

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Auctioned Spectrum Relocation Fund																												
Support spectrum relocation activities																												

	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Auctioned Spectrum Relocation Fund																												
Support spectrum relocation activities																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Defense Information Systems Agency		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303267K / <i>Auctioned Spectrum Relocation Fund</i>	Project (Number/Name) JS1 / <i>Auctioned Spectrum Relocation Fund</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Auctioned Spectrum Relocation Fund</i>				
Support spectrum relocation activities	1	2019	4	2024