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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	82.015	83.422	82.035	-	82.035	81.483	81.307	81.885	83.177	Continuing	Continuing
M02: <i>Med Cmd Spt (Non-AMHA)</i>	-	22.034	22.220	28.080	-	28.080	28.414	28.280	28.429	28.872	Continuing	Continuing
M15: <i>ARI Mgmt/ADM Act</i>	-	5.219	5.481	5.457	-	5.457	5.415	5.464	5.465	5.556	Continuing	Continuing
M16: <i>Standardization Groups</i>	-	4.135	4.385	4.336	-	4.336	4.329	4.418	4.345	4.343	Continuing	Continuing
M42: <i>ARDEC Cmd/Ctr Support</i>	-	8.161	8.488	8.437	-	8.437	8.380	8.350	8.390	8.566	Continuing	Continuing
M44: <i>CECOM Cmd/Ctr Spt</i>	-	5.581	5.830	5.705	-	5.705	5.692	5.648	5.733	5.827	Continuing	Continuing
M46: <i>AMCOM Cmd/Ctr Spt</i>	-	12.429	13.362	13.542	-	13.542	12.688	12.718	12.909	13.121	Continuing	Continuing
M47: <i>TACOM Cmd/Ctr Spt</i>	-	3.822	3.969	3.903	-	3.903	3.937	3.879	3.937	4.003	Continuing	Continuing
M53: <i>Developmental Test Command/Ctr Spt</i>	-	9.415	8.099	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
M55: <i>Edgewood Chemical Biological Center</i>	-	7.152	7.329	8.253	-	8.253	8.754	8.839	8.892	9.038	Continuing	Continuing
M58: <i>SECOM CMD/CTR Spt</i>	-	2.764	2.869	2.921	-	2.921	2.490	2.378	2.431	2.471	Continuing	Continuing
M76: <i>Armament Group Support</i>	-	1.303	1.390	1.401	-	1.401	1.384	1.333	1.354	1.380	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Note

Army consolidated three Test and Evaluation Command Headquarters, Army Test and Evaluation Command (ATEC), Developmental Test Command (DTC), and Army Evaluation Center (AEC). As a result of this consolidation, ATEC aligned all requirements for HQ ATEC under one Program Element (0605898AM65). Funds reprogrammed effective FY2014.

A. Mission Description and Budget Item Justification

This program funds the continued operation of non-Army Management Headquarters Activities (AMHA) management and administrative functions at U.S. Army Research, Development and Standardization Groups overseas, Army Research, Development, Test, and Evaluation (RDTE) commands, centers and activities required to accomplish overall assigned general research and development missions and international research and development not directly related to specific research and development projects. The Standardization Groups play an integral role in the U.S. Army efforts for international cooperative research, development and interoperability, and fulfill international memoranda of understanding requirements (especially the American, British, Canadian and Australian Armies' Standardization Programs).

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army				DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
2040: Research, Development, Test & Evaluation, Army		PE 0605801A: Programwide Activities			
BA 6: RDT&E Management Support					
B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	82.923	83.422	84.600	-	84.600
Current President's Budget	82.015	83.422	82.035	-	82.035
Total Adjustments	-0.908	0.000	-2.565	-	-2.565
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.908	-			
• Adjustments to Budget Years	-	-	-2.565	-	-2.565

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M02: Med Cmd Spt (Non-AMHA)			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M02: Med Cmd Spt (Non-AMHA)	-	22.034	22.220	28.080	-	28.080	28.414	28.280	28.429	28.872	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This project provides funding for Headquarters (HQ) activities that support the medical research, development, test, and evaluation (RDTE) program at the U.S. Army Medical Research and Materiel Command (USAMRMC), Fort Detrick, Maryland to: (1) perform planning, programming, and budgeting; (2) manage resources; and (3) ensure compliance with U.S. Food and Drug Administration (FDA) and other regulatory and safety requirements. It also provides for continued operations of contracting and acquisition management functions performed by the U.S. Army Medical Research Acquisition Activity (USAMRAA) in support of the USAMRMC Medical RDTE Program.												
Additionally, the USAMRMC is implementing the Medical Research Information Technology System (MeRITS), an electronic data and document-handling system needed to standardize animal and human clinical trial documentation in support of FDA requirements. This system will create centralized storage and access between Headquarters and its five subordinate laboratories. MeRITS is an integral part of an overall USAMRMC effort to enhance its laboratories performance, efficiency, and accountability and will be integrated in FY11 with minor sustainment cost in FY 2012.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: Medical Research Information Technology System (MeRITS) Articles: Description: Funding was provided for the following effort FY 2012 Accomplishments: Provided for sustainment of MeRITS capabilities.									0.980 0	0.000	0.000	
Title: Civilian Authorized Salaries and other operational requirements Articles: Description: Funding was provided for the following effort FY 2012 Accomplishments: Funded authorized civilian salaries assigned to HQ, USAMRMC and USAMRAA. Also, provided regulatory, clinical monitoring and data support for SIP. This program provided non-licensed vaccines and other biological products under FDA oversight to									21.054 0	22.220 0	28.080	

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army		DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M02: <i>Med Cmd Spt (Non-AMHA)</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) personnel at risk of exposure to selected infectious diseases; and partially funded other USAMRMC operational costs (e.g., supplies, equipment, and services) that support Medical RDTE. FY 2013 Plans: Funds authorized civilian salaries and associated expenses (supplies, equipment, travel, etc.) at HQ, USAMRMC, and USAMRAA. FY 2014 Plans: Will fund authorized civilian salaries and associated expenses (supplies, equipment, travel, etc.) at HQ, USAMRMC, and USAMRAA. Total civilian count will reflect increased authorizations added in FY12 due to an administrative change to add authorizations for Army acquisition positions.		FY 2012	FY 2013	FY 2014
Accomplishments/Planned Programs Subtotals		22.034	22.220	28.080
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.				

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M15: ARI Mgmt/ADM Act			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M15: ARI Mgmt/ADM Act	-	5.219	5.481	5.457	-	5.457	5.415	5.464	5.465	5.556	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This project supports the non-Army Management Headquarters Activity (AMHA) management and administrative functions for the U.S. Army Research Institute (ARI) for the Behavioral and Social Sciences to accomplish its mission to conduct the Army's research and development (R&D) in personnel, training, and leader development issues that will ensure the future Army remains ready and relevant. Specifically, this project provides technical and administrative support to the headquarters element and to six field research units and three liaison units to include budget execution, procurement oversight, RDT&E program planning and evaluation, management control, security/safety, logistics, information technology, and personnel/manpower execution and oversight.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: ARI										5.219	5.481	5.457
										Articles: 0	0	
Description: Funding is provided for the following effort												
										FY 2012 Accomplishments:		
										Continued to provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program.		
										FY 2013 Plans:		
										Continues to provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program.		
FY 2014 Plans:												
										Will continue to provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program.		
Accomplishments/Planned Programs Subtotals										5.219	5.481	5.457

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M15: <i>ARI Mgmt/ADM Act</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M16: <i>Standardization Groups</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M16: <i>Standardization Groups</i>	-	4.135	4.385	4.336	-	4.336	4.329	4.418	4.345	4.343	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification Project M16 supports nine International Technology Centers (formerly known as Standardization Groups) (Australia, United Kingdom, Canada, France, Germany, Japan, Chile, Argentina, and Singapore) for personnel, travel and overhead costs, leases on buildings, and mandatory permanent change of station. The mission of the International Technology Centers is to represent the Army and serve as in-country/region focal point for all international armaments cooperation in their areas (countries) of responsibility to government agencies, academia, and defense industries.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: International Technology Centers Management Articles: Description: Management / administrative support to International Technology Centers FY 2012 Accomplishments: Provided management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2013 Plans: Provide management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2014 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers.										4.135 0	4.385 0	4.336
Accomplishments/Planned Programs Subtotals										4.135	4.385	4.336
C. Other Program Funding Summary (\$ in Millions) N/A												

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C. Other Program Funding Summary (\$ in Millions)		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M42: <i>ARDEC Cmd/Ctr Support</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M42: <i>ARDEC Cmd/Ctr Support</i>	-	8.161	8.488	8.437	-	8.437	8.380	8.350	8.390	8.566	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification Funding supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Armament Research, Development and Engineering Center (ARDEC), Picatinny Arsenal, NJ.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Management Support Articles:										8.161	8.488	8.437
Description: ARDEC management / administrative efforts FY 2012 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2013 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2014 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at ARDEC.										0	0	
Accomplishments/Planned Programs Subtotals										8.161	8.488	8.437
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A												

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M42: <i>ARDEC Cmd/Ctr Support</i>

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M44: <i>CECOM Cmd/Ctr Spt</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M44: <i>CECOM Cmd/Ctr Spt</i>	-	5.581	5.830	5.705	-	5.705	5.692	5.648	5.733	5.827	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Communications-Electronics Research Development and Engineering Center (CERDEC), Aberdeen Proving Ground, MD.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Management Support Articles: Description: CERDEC management and administrative efforts FY 2012 Accomplishments: Provided management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2013 Plans: Continue to provide management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2014 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at CERDEC.										5.581 0	5.830 0	5.705
Accomplishments/Planned Programs Subtotals										5.581	5.830	5.705
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M44: <i>CECOM Cmd/Ctr Spt</i>

E. Performance Metrics

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M46: AMCOM Cmd/Ctr Spt			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M46: AMCOM Cmd/Ctr Spt	-	12.429	13.362	13.542	-	13.542	12.688	12.718	12.909	13.121	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Aviation and Missile Research and Development Center (AMRDEC), Redstone Arsenal, AL.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Management Support										7.818	8.498	8.652
										Articles: 0	0	
Description: AMRDEC management and administrative efforts												
FY 2012 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC.												
FY 2013 Plans: Continue to provide management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC.												
FY 2014 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC.												
Title: Protection Technology (PT) Program (formerly Anti-Tamper (AT))										4.611	4.864	4.890
Articles:										0	0	
Description: The PT Program is a DoD program that encompasses the systems engineering activities intended to prevent and/ or delay exploitation of critical technologies in U.S. weapon systems. These activities involve the entire life-cycle of systems acquisition, including research, development, implementation, and testing of PT measures.												
FY 2012 Accomplishments:												

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M46: <i>AMCOM Cmd/Ctr Spt</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
Maintained the core team of subject matter experts (SMEs) available for this mission and conducted technical assessments of micro-electronic parts used in the board designs of the Army's weapon systems including the FCS. <i>FY 2013 Plans:</i> Continue to maintain the core team of subject matter experts (SMEs) available for this mission and to conduct technical assessments of micro-electronic parts used in the board designs of the Army's weapon systems including the FCS <i>FY 2014 Plans:</i> Will continue to maintain the core team of subject matter experts (SMEs) available for this mission and will conduct technical assessments of micro-electronic parts used in the board designs of the Army's weapon systems including the FCS			
Accomplishments/Planned Programs Subtotals		12.429	13.362
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M47: TACOM Cmd/Ctr Spt			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M47: TACOM Cmd/Ctr Spt	-	3.822	3.969	3.903	-	3.903	3.937	3.879	3.937	4.003	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Tank-Automotive Research Development Engineering Center (TARDEC), Warren, MI.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Management Support										3.822	3.969	3.903
Articles:										0	0	
Description: TARDEC management and administrative efforts												
FY 2012 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC.												
FY 2013 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC.												
FY 2014 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC.												
Accomplishments/Planned Programs Subtotals										3.822	3.969	3.903
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M47: <i>TACOM Cmd/Ctr Spt</i>

E. Performance Metrics

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M53: Developmental Test Command/Ctr Spt			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M53: Developmental Test Command/Ctr Spt	-	9.415	8.099	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Note												
Army consolidated three Test and Evaluation Command Headquarters, Army Test and Evaluation Command (ATEC), Developmental Test Command (DTC), and Army Evaluation Center (AEC). As a result of this consolidation, ATEC aligned all requirements for HQ ATEC under one Program Element (0605898AM65). Funds reprogrammed effective FY2014.												
A. Mission Description and Budget Item Justification												
Project M53 funds civilian labor and support costs for the technical direction and administrative functions of the Headquarters, U.S. Army Developmental Test Command (DTC) located at Aberdeen Proving Ground, Maryland, and is required to support the accomplishment of assigned developmental test missions not directly related to specific test and evaluation projects. This project includes staff/management functions of resource management, safety, security, environmental, strategic planning and ADPE/information/technology support for command-wide databases in support of the developmental test mission with technical direction of seven Major Range and Test Facility Bases (MRTFBs) and one test center: White Sands Missile Range(WSMR), New Mexico; Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; Dugway Proving Ground (DPG), Utah; Electronic Proving Ground (EPG) Fort Huachuca, Arizona; and Yuma Proving Ground (YPG), Arizona; Cold Regions Test Center (CRTC), Fort Greeley, Alaska; and Tropic Regions Test Center (TRTC) at various locations, as well as for Redstone Test Center (RTC) Redstone Arsenal and Fort Rucker, Alabama. This is the operating budget for DTC Headquarters, which provides technical direction for the annual execution of over 3500 tests, 8801 workyears, and a \$2.0 billion program.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: Civilian Labor and Other Support Costs									9.415	8.099	0.000	
									0	0		
Description: Funding is provided for the following effort												
FY 2012 Accomplishments: Civilian labor and other support costs were needed to provide technical direction and to administer the assigned Army developmental test mission.												
FY 2013 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M53: <i>Developmental Test Command/Ctr Spt</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
DTC Civilian labor and other support costs are needed to provide technical direction and administer the assigned Army developmental test mission			
Accomplishments/Planned Programs Subtotals		9.415	8.099
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M55: <i>Edgewood Chemical Biological Center</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M55: <i>Edgewood Chemical Biological Center</i>	-	7.152	7.329	8.253	-	8.253	8.754	8.839	8.892	9.038	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Supports the Non-Army Management Headquarters Activity (AMHA)management and administrative functions at the U.S. Army Edgewood Chemical Biological Center (ECBC), Aberdeen Proving Ground, MD.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Management Support										7.152	7.329	8.253
Articles:										0	0	
Description: ECBC management and administrative efforts												
FY 2012 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC.												
FY 2013 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC												
FY 2014 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC.												
Accomplishments/Planned Programs Subtotals										7.152	7.329	8.253
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M55: <i>Edgewood Chemical Biological Center</i>
D. Acquisition Strategy N/A		
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M58: <i>SECOM CMD/CTR Spt</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M58: <i>SECOM CMD/CTR Spt</i>	-	2.764	2.869	2.921	-	2.921	2.490	2.378	2.431	2.471	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the Natick Soldier Research, Development and Engineering Center (NSRDEC), Natick, MA.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Management Support										2.764	2.869	2.921
Articles:										0	0	
Description: NSRDEC management and administrative functions												
FY 2012 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC.												
FY 2013 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC.												
FY 2014 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC.												
Accomplishments/Planned Programs Subtotals										2.764	2.869	2.921
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M58: <i>SECOM CMD/CTR Spt</i>

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M76: Armament Group Support			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
M76: Armament Group Support	-	1.303	1.390	1.401	-	1.401	1.384	1.333	1.354	1.380	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program partially funds the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in international fora, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program also includes: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially funds the Five Power Senior National Representatives, Army [SNR (A)], the Technical Cooperative Program, Bilateral SNR(A)s, and Army armaments working groups with many nations.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: Army scientific support Description: Funds support Army subject matter experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. FY 2012 Accomplishments: Funds supported Army experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. FY 2013 Plans: Funds support Army experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. FY 2014 Plans: Funds will support Army experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies.									Articles: 0.295 0	0.305 0	0.313	
Title: Executive Agent									1.008 0	1.085 0	1.088	
Articles:												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M76: <i>Armament Group Support</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
Description: Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. FY 2012 Accomplishments: Provided the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. FY 2013 Plans: Provides the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. FY 2014 Plans: Will provide the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill.			
Accomplishments/Planned Programs Subtotals		1.303	1.390
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			