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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	75.662	81.993	64.169	-	64.169	64.243	66.946	69.161	71.298	-	-
M02: Med Cmd Spt (Non-AMHA)	-	20.293	28.065	25.454	-	25.454	25.244	25.422	26.059	26.577	-	-
M15: ARI Mgmt/ADM Act	-	4.887	5.454	3.444	-	3.444	3.513	3.568	3.629	3.700	-	-
M16: Standardization Groups	-	3.979	4.334	5.308	-	5.308	3.514	3.624	4.167	4.254	-	-
M42: ARDEC Cmd/Ctr Support	-	7.768	8.433	5.847	-	5.847	6.200	6.616	6.833	7.120	-	-
M44: CECOM Cmd/Ctr Spt	-	5.291	5.702	3.975	-	3.975	4.195	4.528	4.658	4.848	-	-
M46: AMCOM Cmd/Ctr Spt	-	12.028	13.535	8.741	-	8.741	9.442	10.208	10.473	10.927	-	-
M47: TACOM Cmd/Ctr Spt	-	3.632	3.900	2.734	-	2.734	2.863	3.090	3.176	3.309	-	-
M53: Developmental Test Command/Ctr Spt	-	7.365	-	-	-	-	-	-	-	-	-	-
M55: Edgewood Chemical Biological Center	-	6.554	8.249	6.485	-	6.485	6.973	7.460	7.668	7.963	-	-
M58: SECOM CMD/CTR Spt	-	2.633	2.920	0.936	-	0.936	1.106	1.217	1.262	1.340	-	-
M76: Armament Group Support	-	1.232	1.401	1.245	-	1.245	1.193	1.213	1.236	1.260	-	-

The FY 2015 OCO Request will be submitted at a later date.

Note

FY13 adjustments attributed to Congressional General Reductions (-195 thousand); SBIR/STTR transfers (-790 thousand); Sequestration reductions (-6.775 million).
FY15 reduction attributed to realignment to other higher priority Army programs.

A. Mission Description and Budget Item Justification

This program funds the continued operation of non-Army Management Headquarters Activities (AMHA) management and administrative functions at U.S. Army Research, Development and Standardization Groups overseas, Army Research, Development, Test, and Evaluation (RDTE) commands, centers and activities required to accomplish overall assigned general research and development missions and international research and development not directly related to specific research and development projects. The Standardization Groups play an integral role in the U.S. Army efforts for international cooperative research, development and interoperability, and fulfill international memoranda of understanding requirements (especially the American, British, Canadian and Australian Armies' Standardization Programs).

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support		PE 0605801A / Programwide Activities			
B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	83.422	82.035	81.483	-	81.483
Current President's Budget	75.662	81.993	64.169	-	64.169
Total Adjustments	-7.760	-0.042	-17.314	-	-17.314
• Congressional General Reductions	-0.195	-0.042			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.790	-			
• Adjustments to Budget Years	-	-	-17.314	-	-17.314
• Other Adjustments	-6.775	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities				Project (Number/Name) M02 / Med Cmd Spt (Non-AMHA)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M02: Med Cmd Spt (Non-AMHA)	-	20.293	28.065	25.454	-	25.454	25.244	25.422	26.059	26.577	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This project provides funding for authorized civilian workforce performing medical research, development,acquisition management and oversight that support the medical research, development, test, and evaluation (RDTE) programs at the U.S. Army Medical Research and Materiel Command (USAMRMC), Fort Detrick, Maryland to: (1) perform planning, programming, and budgeting; (2) manage resources; and (3) ensure compliance with U.S. Food and Drug Administration (FDA) and other regulatory and safety requirements. It also provides for continued operations of contracting and acquisition management functions performed by the U.S. Army Medical Research Acquisition Activity (USAMRAA) in support of the USAMRMC Medical RDTE Program.												
Additionally, this project provides funding for the special immunization program (SIP). The SIP program provides FDA licensed vaccines and investigational new drug (IND) vaccines under informed consent to laboratory workers at the US Army Medical Research Institute of Infectious Diseases, and to other military, government, or contractor personnel who may be at risk of exposure to highly hazardous pathogenic microorganisms or toxins												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Civilian Authorized Salaries and other operational requirements Articles: Description: Funding was provided for the following effort FY 2013 Accomplishments: Funded authorized civilian salaries and associated expenses (supplies, equipment, travel, etc.) at HQ, USAMRMC, and USAMRAA. FY 2014 Plans: Funds authorized civilian salaries and associated expenses (supplies, equipment, travel, etc.) at HQ, USAMRMC, and USAMRAA. Total civilian count will reflect increased authorizations added in FY12 due to an administrative change to add authorizations for Army acquisition positions. FY 2015 Plans: Will fund authorized civilian salaries and associated expenses (supplies, equipment, travel, etc) USAMRMC and USAMRAA. Also, will provide regulatory, clinical monitoring and data support for the Special Immunization Program (SIP). This program will provide non licensed vaccines under FDA oversight to personnel at risk of exposure to selected infectious diseases									20.293	28.065	25.454	
									-	-	-	
Accomplishments/Planned Programs Subtotals									20.293	28.065	25.454	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities	Project (Number/Name) M02 / Med Cmd Spt (Non-AMHA)
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities				Project (Number/Name) M15 / ARI Mgmt/ADM Act			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M15: ARI Mgmt/ADM Act	-	4.887	5.454	3.444	-	3.444	3.513	3.568	3.629	3.700	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The U.S. Army Research Institute (ARI) for the Behavioral and Social Sciences is the only Science and Technology (S&T) lab whose mission is focused on the Soldier lifecycle, human resources, personnel readiness, and human-to-human issues. This project supports the non-Army Management Headquarters Activity (non-AMHA) management and administrative functions to enable ARI to accomplish its research mission and includes activities such as budget execution, procurement oversight, RDT&E program planning and evaluation, management control, security/safety, logistics, information technology, and personnel/manpower execution and oversight. ARI's behavioral and social science research will provide the Army with greater flexibility for changes in force size, structure, mission demands, resource constraints, and availability of qualified applicants.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Title: ARI Articles: Description: Funding is provided for the following effort FY 2013 Accomplishments: Provided operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program. FY 2014 Plans: Continuing to provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program. FY 2015 Plans: Will continue to provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program.										4.887	5.454	3.444
										-	-	-
Accomplishments/Planned Programs Subtotals										4.887	5.454	3.444

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>	Project (Number/Name) M15 / <i>ARI Mgmt/ADM Act</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>				Project (Number/Name) M16 / <i>Standardization Groups</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M16: <i>Standardization Groups</i>	-	3.979	4.334	5.308	-	5.308	3.514	3.624	4.167	4.254	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification Project M16 supports nine International Technology Centers (formerly known as Standardization Groups) (Australia, United Kingdom, Canada, France, Germany, Japan, Chile, Argentina, and Singapore) for personnel, travel and overhead costs, leases on buildings, and mandatory permanent change of station. The mission of the International Technology Centers is to represent the Army and serve as in-country/region focal point for all international armaments cooperation in their areas (countries) of responsibility to government agencies, academia, and defense industries.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: International Technology Centers Management Articles: Description: Management / administrative support to International Technology Centers FY 2013 Accomplishments: Provided management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2014 Plans: Provide management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2015 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers.									3.979	4.334	5.308	
Accomplishments/Planned Programs Subtotals									3.979	4.334	5.308	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>	Project (Number/Name) M16 / <i>Standardization Groups</i>
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014																		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>				Project (Number/Name) M42 / <i>ARDEC Cmd/Ctr Support</i>																			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																
M42: <i>ARDEC Cmd/Ctr Support</i>	-	7.768	8.433	5.847	-	5.847	6.200	6.616	6.833	7.120	-	-																
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-																		
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification Funding supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Armament Research, Development and Engineering Center (ARDEC), Picatinny Arsenal, NJ. B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:75%;"></th> <th style="width:12.5%;">FY 2013</th> <th style="width:12.5%;">FY 2014</th> <th style="width:12.5%;">FY 2015</th> </tr> </thead> <tbody> <tr> <td> Title: Management Support Articles: </td> <td align="right">7.768</td> <td align="right">8.433</td> <td align="right">5.847</td> </tr> <tr> <td> Description: ARDEC management / administrative efforts FY 2013 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2014 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2015 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. </td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td align="right">Accomplishments/Planned Programs Subtotals</td> <td align="right">7.768</td> <td align="right">8.433</td> <td align="right">5.847</td> </tr> </tbody> </table> C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A														FY 2013	FY 2014	FY 2015	Title: Management Support Articles:	7.768	8.433	5.847	Description: ARDEC management / administrative efforts FY 2013 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2014 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2015 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at ARDEC.	-	-	-	Accomplishments/Planned Programs Subtotals	7.768	8.433	5.847
	FY 2013	FY 2014	FY 2015																									
Title: Management Support Articles:	7.768	8.433	5.847																									
Description: ARDEC management / administrative efforts FY 2013 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2014 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2015 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at ARDEC.	-	-	-																									
Accomplishments/Planned Programs Subtotals	7.768	8.433	5.847																									

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities	Project (Number/Name) M42 / ARDEC Cmd/Ctr Support
E. Performance Metrics N/A		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>				Project (Number/Name) M44 / <i>CECOM Cmd/Ctr Spt</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M44: <i>CECOM Cmd/Ctr Spt</i>	-	5.291	5.702	3.975	-	3.975	4.195	4.528	4.658	4.848	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Communications-Electronics Research Development and Engineering Center (CERDEC), Aberdeen Proving Ground, MD.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Management Support Articles: Description: CERDEC management and administrative efforts FY 2013 Accomplishments: Continued to provide management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2014 Plans: Continue to provide management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2015 Plans: Will Continue to provide management and administrative functions at a level consistent with mission requirements and support needs at CERDEC.									5.291	5.702	3.975	
									-	-	-	
Accomplishments/Planned Programs Subtotals									5.291	5.702	3.975	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A												

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PE 0605801A: *Programwide Activities*
Army

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities				Project (Number/Name) M46 / AMCOM Cmd/Ctr Spt			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M46: AMCOM Cmd/Ctr Spt	-	12.028	13.535	8.741	-	8.741	9.442	10.208	10.473	10.927	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Aviation and Missile Research and Development Center (AMRDEC), Redstone Arsenal, AL.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Management Support Articles: Description: AMRDEC management and administrative efforts FY 2013 Accomplishments: Continued to provide management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC. FY 2014 Plans: Continue to provide management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC FY 2015 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC									7.203	8.535	5.641	
									-	-	-	
Title: Protection Technology (PT) Program (formerly Anti-Tamper (AT)) Articles: Description: The PT Program is a DoD program that encompasses the systems engineering activities intended to prevent and/ or delay exploitation of critical technologies in U.S. weapon systems. These activities involve the entire life-cycle of systems acquisition, including research, development, implementation, and testing of PT measures. FY 2013 Accomplishments:									4.825 -	5.000 -	3.100 -	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014	
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>	Project (Number/Name) M46 / <i>AMCOM Cmd/Ctr Spt</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
Continued to maintain the core team of subject matter experts (SMEs) available for this mission and to conduct technical assessments of micro-electronic parts used in the electronic designs of a number of critical Army weapons systems.			
<i>FY 2014 Plans:</i> Continue to maintain the core team of subject matter experts (SMEs) available for this mission and to conduct technical assessments of micro-electronic parts used in the electronic designs of a number of critical Army weapons systems.			
<i>FY 2015 Plans:</i> Will continue to maintain the core team of subject matter experts (SMEs) available for this mission and to conduct technical assessments of micro-electronic parts used in the electronic designs of a number of critical Army weapons systems.			
Accomplishments/Planned Programs Subtotals		12.028	13.535
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
N/A			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>				Project (Number/Name) M47 / <i>TACOM Cmd/Ctr Spt</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M47: <i>TACOM Cmd/Ctr Spt</i>	-	3.632	3.900	2.734	-	2.734	2.863	3.090	3.176	3.309	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Tank-Automotive Research Development Engineering Center (TARDEC), Warren, MI.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Management Support Articles: Description: TARDEC management and administrative efforts FY 2013 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. FY 2014 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. FY 2015 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC.									3.632	3.900	2.734	
									-	-	-	
Accomplishments/Planned Programs Subtotals									3.632	3.900	2.734	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities	Project (Number/Name) M47 / TACOM Cmd/Ctr Spt
E. Performance Metrics N/A		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014				
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities				Project (Number/Name) M53 / Developmental Test Command/Ctr Spt					
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost		
M53: Developmental Test Command/Ctr Spt	-	7.365	-	-	-	-	-	-	-	-	-	-		
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-				
# The FY 2015 OCO Request will be submitted at a later date.														
Note														
Army consolidated three Test and Evaluation Command Headquarters, Army Test and Evaluation Command (ATEC), Developmental Test Command (DTC), and Army Evaluation Center (AEC). As a result of this consolidation, ATEC aligned all requirements for HQ ATEC under one Program Element (0605898AM65). Funds reprogrammed effective FY2014.														
A. Mission Description and Budget Item Justification														
Project M53 funds civilian labor and support costs for the technical direction and administrative functions of the Headquarters, U.S. Army Developmental Test Command (DTC) located at Aberdeen Proving Ground, Maryland, and is required to support the accomplishment of assigned developmental test missions not directly related to specific test and evaluation projects. This project includes staff/management functions of resource management, safety, security, environmental, strategic planning and ADPE/information/technology support for command-wide databases in support of the developmental test mission with technical direction of seven Major Range and Test Facility Bases (MRTFBs) and one test center: White Sands Missile Range(WSMR), New Mexico; Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; Dugway Proving Ground (DPG), Utah; Electronic Proving Ground (EPG) Fort Huachuca, Arizona; and Yuma Proving Ground (YPG), Arizona; Cold Regions Test Center (CRTC), Fort Greeley, Alaska; and Tropic Regions Test Center (TRTC) at various locations, as well as for Redstone Test Center (RTC) Redstone Arsenal and Fort Rucker, Alabama. This is the operating budget for DTC Headquarters, which provides technical direction for the annual execution of over 3500 tests, 8801 workyears, and a \$2.0 billion program.														
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015			
Title: Civilian Labor and Other Support Costs									7.365	-	-			
									Articles:			-	-	-
									Description: Funding is provided for the following effort					
FY 2013 Accomplishments:														
DTC Civilian labor and other support costs are needed to provide technical direction and administer the assigned Army developmental test mission. Starting in FY14, funds were programmed in Program Element 0605898AM65.														
Accomplishments/Planned Programs Subtotals									7.365	-	-			

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C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>				Project (Number/Name) M55 / <i>Edgewood Chemical Biological Center</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M55: <i>Edgewood Chemical Biological Center</i>	-	6.554	8.249	6.485	-	6.485	6.973	7.460	7.668	7.963	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA)management and administrative functions at the U.S. Army Edgewood Chemical Biological Center (ECBC), Aberdeen Proving Ground, MD.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Title: Management Support										6.554	8.249	6.485
Articles:										-	-	-
Description: ECBC management and administrative efforts												
FY 2013 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC.												
FY 2014 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC.												
FY 2015 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC.												
Accomplishments/Planned Programs Subtotals										6.554	8.249	6.485
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>	Project (Number/Name) M55 / <i>Edgewood Chemical Biological Center</i>
<u>E. Performance Metrics</u> N/A		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>				Project (Number/Name) M58 / <i>SECOM CMD/CTR Spt</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M58: <i>SECOM CMD/CTR Spt</i>	-	2.633	2.920	0.936	-	0.936	1.106	1.217	1.262	1.340	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the Natick Soldier Research, Development and Engineering Center (NSRDEC), Natick, MA.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Title: Management Support										2.633	2.920	0.936
Articles:										-	-	-
Description: NSRDEC management and administrative functions												
FY 2013 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC.												
FY 2014 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC.												
FY 2015 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC.												
Accomplishments/Planned Programs Subtotals										2.633	2.920	0.936
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities	Project (Number/Name) M58 / SECOM CMD/CTR Spt
E. Performance Metrics N/A		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities				Project (Number/Name) M76 / Armament Group Support			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M76: Armament Group Support	-	1.232	1.401	1.245	-	1.245	1.193	1.213	1.236	1.260	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program partially funds the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in international fora, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program also includes: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially funds the Five Power Senior National Representatives, Army [SNR (A)], the Technical Cooperative Program, Bilateral SNR(A)s, and Army armaments working groups with many nations.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Army scientific support Articles: Description: Funds support Army subject matter experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. FY 2013 Accomplishments: Funds supported Army experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. FY 2014 Plans: Funds support Army experts to attend scientific and technological exchange meetings FY 2015 Plans: Funds will support Army experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies.									0.305	0.313	0.350	
									-	-	-	
Title: Executive Agent Articles: Description: Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill.									0.927	1.088	0.895	
									-	-	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014	
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i>	Project (Number/Name) M76 / <i>Armament Group Support</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
<i>FY 2013 Accomplishments:</i> Provided the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. <i>FY 2014 Plans:</i> Provides the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. <i>FY 2015 Plans:</i> Will provide the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill.			
Accomplishments/Planned Programs Subtotals		1.232	1.401
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
N/A			