

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Defense Advanced Research Projects Agency **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0605898E / MANAGEMENT HQ - R&D
--	---

COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	13.291	13.434	12.740	-	12.740	-	-	-	-	-	-
MH-01: MANAGEMENT HQ - R&D	-	13.291	13.434	12.740	-	12.740	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Management HQ - R&D Program Element provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. This project provides funding for DARPA Management Headquarters Activities (MHA). The funds provide personnel compensation for management headquarters civilians as well as associated travel and support contract costs. Departmental Service Requirements Review Board (SRRB) reductions were taken in this PE. Mission support costs are reflected in PE 0605001E, Project MST-01.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	13.208	13.434	13.488	-	13.488
Current President's Budget	13.291	13.434	12.740	-	12.740
Total Adjustments	0.083	0.000	-0.748	-	-0.748
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.083	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	-0.748	-	-0.748

**Change Summary Explanation**

FY 2020: Increase reflects reprogrammings.

FY 2021: N/A

FY 2022: Decrease reflects travel reduction and minor repricing of management headquarters support contract costs.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> Management Headquarters	13.291	13.434	12.740
<b>Description:</b> Management Headquarters			

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2022 Defense Advanced Research Projects Agency	<b>Date:</b> May 2021
--	-----------------------

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> / BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605898E / <i>MANAGEMENT HQ - R&amp;D</i>
--	--

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<p><b><i>FY 2021 Plans:</i></b> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><b><i>FY 2022 Plans:</i></b> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><b><i>FY 2021 to FY 2022 Increase/Decrease Statement:</i></b> The FY 2022 decrease reflects minor repricing.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	13.291	13.434	12.740

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

N/A