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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Advanced Research Projects Agency **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605898E / <i>MANAGEMENT HQ - R&D</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	12.219	14.636	14.833	-	14.833	14.624	14.723	14.826	14.929	-	-
MH-01: <i>MANAGEMENT HQ - R&D</i>	-	12.219	14.636	14.833	-	14.833	14.624	14.723	14.826	14.929	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Management HQ - R&D Program Element provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. This project provides funding for DARPA Management Headquarters Activities (MHA). The funds provide personnel compensation for management headquarters civilians as well as associated travel and support contract costs.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	12.740	14.636	14.595	-	14.595
Current President's Budget	12.219	14.636	14.833	-	14.833
Total Adjustments	-0.521	0.000	0.238	-	0.238
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-0.521	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	0.238	-	0.238

Change Summary Explanation

FY 2022: Decrease reflects reprogrammings.

FY 2023: N/A

FY 2024: Increase reflects minor repricing of management headquarters civilian personnel, travel, and support contract costs.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Management Headquarters	12.219	14.636	14.833
Description: Management Headquarters			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
<p><i>FY 2023 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><i>FY 2024 Plans:</i> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.</p> <p><i>FY 2023 to FY 2024 Increase/Decrease Statement:</i> The FY 2024 increase reflects minor repricing of management headquarters civilian personnel, travel, and support contract costs.</p>			
Accomplishments/Planned Programs Subtotals	12.219	14.636	14.833

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A