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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense	Date: February 2015
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	39.320	18.625	-	-	-	-	-	-	-	-	Continuing	Continuing
P527: <i>Retract Larch</i>	39.320	18.625	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	19.139	-	-	-	-
Current President's Budget	18.625	-	-	-	-
Total Adjustments	-0.514	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.514	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Office of the Secretary Of Defense										Date: February 2015		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) P527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
P527: <i>Retract Larch</i>	39.320	18.625	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2014	FY 2015	FY 2016
Title: Retarct Larch Articles: Description: Not applicable. Information Classified FY 2014 Accomplishments: Not applicable. Information Classified	18.625 -	- -	- -
Accomplishments/Planned Programs Subtotals	18.625	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 Not Applicable. Classified

E. Performance Metrics
 Not Applicable. Classified

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Office of the Secretary Of Defense	Date: February 2015
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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>	Project (Number/Name) P527 / <i>Retract Larch</i>
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Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Retrach Larch	C/BA	Unspecified : Unspecified	39.320	18.625		-		-		-		-	-	57.945	-
Subtotal			39.320	18.625		-		-		-		-	-	57.945	-

Remarks
N/A Details are classified.

	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	39.320	18.625	-	-	-	-	-	57.945	-

Remarks
N/A Details are classified.

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Office of the Secretary Of Defense		Date: February 2015
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>	Project (Number/Name) P527 / <i>Retract Larch</i>

(U) PE 0603527D8Z, RETRACT LARCH

(U) The schedule is classified at Top Secret//Special Access Required. It is presented in the FY2016 Annual Report to Congress per US Code Title 10, Section 119. Further information can be obtained by appropriately accessed personnel from the Director, Special Programs, OUSD AT&L, (703) 697-1282.

No funds are requested for this Program Element in FY2016

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Office of the Secretary Of Defense	Date: February 2015
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Retarch Larch</i>				
Retarch Larch	1	2014	1	2014

Note

N/A Classified