

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Threat Reduction Agency **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603260BR / <i>INTELLIGENCE ADVANCED DEVELOPMENT</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	10.000	-	10.000	11.000	7.000	0.000	0.000	Continuing	Continuing
RO: <i>CWMD EMERGING THREAT TECHNOLOGIES</i>	0.000	0.000	0.000	10.000	-	10.000	11.000	7.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

Military intelligence provides timely, relevant, accurate, and synchronized intelligence and electronic warfare support to tactical, operational, and strategic-level commanders. It utilizes information collection and analysis approaches to provide guidance and direction to assist commander decision-making.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	10.000	-	10.000
Total Adjustments	0.000	0.000	10.000	-	10.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Realignment	-	-	10.000	-	10.000

Change Summary Explanation

The increase in FY 2024 from the previous President's Budget is due to a realignment of \$10 million from DTRA's Operation and Maintenance (O&M) funded Military Intelligence Program (MIP) account to this newly established RDT&E MIP PE. This funds a USD(I&S) directed project in support of a multi-agency Defense Department initiative.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Threat Reduction Agency										Date: March 2023		
Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603260BR / INTELLIGENCE ADVAN CED DEVELOPMENT				Project (Number/Name) RO / CWMD EMERGING THREAT TECHNOLOGIES			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
RO: CWMD EMERGING THREAT TECHNOLOGIES	0.000	0.000	0.000	10.000	-	10.000	11.000	7.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
This is a newly established Military Intelligence Program (MIP) PE in FY 2024. This is a new start.

A. Mission Description and Budget Item Justification

Military intelligence provides timely, relevant, accurate, and synchronized intelligence and electronic warfare support to tactical, operational, and strategic-level commanders. It utilizes information collection and analysis approaches to provide guidance and direction to assist commanders in their decisions.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: RO: CWMD Emerging Threat Technologies	-	-	10.000
Description: Project RO represents the RDT&E portion of DTRA's Military Intelligence Program.			
FY 2024 Plans: - Integrate DTRA capability development activities into Department of Defense global campaigns to counter Weapons of Mass Destruction (WMD) programs with focus on emerging threats from peer and near-peer adversaries and their proxies. - Support the Department of Defense community of interest that includes the Joint Staff and Combatant Commands and in collaboration with interagency and partner nations. - Enable Combatant Commanders and subordinate commands to integrate exquisite capabilities into global campaigns in order to hold the emerging technologies associated with WMD programs at risk. - Enable Combatant Commanders to deter and defeat devices, systems, networks and the associated tactics, techniques and procedures of those devices and systems that actors have designed, fielded or employed that may adversely impact U.S. forces and partners. - Integrate intelligence and operational requirements into the capability designs enabling globally integrated unified action to achieve specified effects in accordance with DoD strategic guidance from the Secretary of Defense, Joint Staff (JS) and Combatant Commands.			
FY 2023 to FY 2024 Increase/Decrease Statement:			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Threat Reduction Agency		Date: March 2023
Appropriation/Budget Activity 0400 / 3	R-1 Program Element (Number/Name) PE 0603260BR / <i>INTELLIGENCE ADVAN CED DEVELOPMENT</i>	Project (Number/Name) RO / <i>CWMD EMERGING THREAT TECHNOLOGIES</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
The increase in FY 2024 is due to a realignment of \$10 million from DTRA's Operation and Maintenance (O&M) funded Military Intelligence Program (MIP) account to this newly established RDT&E MIP PE. This funds a USD(I&S) directed project in support of a multi-agency Defense Department initiative.			
Accomplishments/Planned Programs Subtotals	-	-	10.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A