

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 United States Special Operations Command **Date:** April 2022

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	131.798	11.603	15.990	7.583	-	7.583	7.760	9.084	9.151	9.335	Continuing	Continuing
S500D: <i>Operational Enhancements Intelligence</i>	131.798	11.603	15.990	7.583	-	7.583	7.760	9.084	9.151	9.335	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	11.603	10.990	0.000	-	0.000
Current President's Budget	11.603	15.990	7.583	-	7.583
Total Adjustments	0.000	5.000	7.583	-	7.583
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	5.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Year	-	-	7.583	-	7.583

Change Summary Explanation

Funding:

FY 2021: None.

FY 2022: Increase of \$5.000 million is due to a Congressional Add for carbon fiber and graphitic foam. Details are provided under separate cover.

FY 2023: Funding increase of \$7.583 million reflects the fact that the FY 2022 President's Budget request did not include out-year funding.